

Airport Property Management Report
November 2017

PROGRAM	Space	In Progress	Sq. Ft.	\$/Per Sq. Ft.	Rent/ Month	Details
Commercial/Industrial						
BUILDINGS:						
	Bldg. 258 - D 629 Firestone Road		264	1.36		358 Office - Application received
	Bldg. 258 - G 629 Firestone Road		120	1.44		173 Office - Application received
	Bldg. 224 - D 6100 D Francis Botello		800	1.16		927 Office/Storage - (Available mid December)
	Bldg. 304-A - 53 Cass Place		560	1.62		907 Office - Available mid December; awaiting COO
	Bld 304-B&C - 53 Cass Place*			1.65		899 Available mid December; awaiting COO. Reverts back to Easy Lift
Total:			1,744		\$3,264	
LAND:			0		\$0	

* SF of 2540 not included as Easy Lift temp space is included below

Non-Commercial Aviation						
BUILDINGS:						
	Bldg. 312 - 1503 Cook Place	P	1,440	1.43		2,059 Aviation Office - temporary Easy Lift location (Available mid January)
	Bldg. 604 - 40 Cass Place: #14	Y	1026	0.80		821 In Progress
Total:			2,466		\$2,880.00	
LAND:	Tie-Down 1		900	0.13		121 Application Received
	Tie-Down 3		900	0.13		121
	Tie-Down 13		900	0.13		121
Total:			2,700		\$363	

Development Parcels						
Total:						

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	142,830	141,089	1,741	1.2%	0	0.0%	\$192,427	\$189,163	\$3,264	1.7%	\$0	0.0%
Non-Com	159,246	156,779	2,467	1.5%	1,026	41.6%	\$32,827	\$29,947	\$2,880	8.8%	\$821	28.5%
TOTAL	302,076	297,868	4,208	1.4%	1026	24.4%	\$225,254	\$219,110	\$6,144	2.7%	\$821	13.4%

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,488,597	2,488,597	0	0.0%	0	0.0%	\$195,588	\$195,588	\$0	0.0%	\$0	0.0%
Non-Com	2,382,815	2,380,115	2,700	0.1%	0	0.0%	\$114,497	\$114,134	\$363	0.3%	\$0	0.0%
TOTAL	4,871,412	4,868,712	2,700	0.1%	0	0.0%	\$310,085	\$309,722	\$363	0.1%	\$0	13.4%

UPCOMING LEASE ACTIVITY

* NOTE:												
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Key: Y - denotes Lease in Progress
P - denotes Temporary Permit