



## AIRPORT DIRECTOR'S REPORT April 2017

### A. AIRPORT OPERATION

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting

### B. PROGRAMS

#### 1. Marketing & Communications Program

- **MTD & Gold Coast Transit** – Just Fly  
Dallas / Denver / Phoenix / Portland / Seattle / San Francisco
- **Carpinteria Shuttle** – Just Fly Santa Barbara Airport
- **Ventura Trolley** – Just Fly Santa Barbara Airport
- **Visit Ventura.com** – Fly Santa Barbara Airport /Mary Osborne, Surf Champion
- **SantaBarbaraCA.com** – Santa Barbara Airport – Just Fly
- **FlySBA.com** – Just Fly Dallas; Easy Come, Easy Go; NYC tomorrow
- **Social Media** – Just Fly SBA Facebook, Twitter, Instagram
- **NEW MTD Bus Advertising** – Featuring Mary Osborne
- **Fly Santa Barbara Airport Commercial** with Mary Osborne, Surf Champion
- **Clear Channel Advertising** – begins April 1

Staff Contact: Lynn Houston, 692-6024, [LHouston@SantaBarbaraCA.gov](mailto:LHouston@SantaBarbaraCA.gov)

#### 2. Master Plan

Estimated Cost: \$250,245

Funding: Airport Capital Fund

Planning and Airport Staff met with state regulatory agencies on April 13, 2017, to discuss concerns about the environmental consequences of constructing Taxiway H and the adequacy of the proposed mitigation. Airport Staff will address the agencies concerns in the Final EIR. Once responses to each comment have been crafted, the Final EIR will be presented to Planning Commission for certification.

Staff contact: Hazel Johns, 967-7111, [HJohns@SantaBarbaraCA.gov](mailto:HJohns@SantaBarbaraCA.gov)

### C. CAPITAL PROJECTS

#### 1. Airfield Electrical, Safety, and Fence Project

Estimated Cost: \$2,499,472.33

Cindy Bales Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: June 2017

Construction started on October 19, 2015, and was completed in October 2016. New work was added to the project involving the installation of new Medium Intensity Runway Guard Lights on runway 15R and the installation of replacement taxiway edge lights on taxiways Hotel and Juliet. The new scope of work should take approximately 30 working days to complete and began in early March 2017. All work is expected to be complete by May 1, 2017.

## 2. Runway 7-25 Overlay Project

Estimated Cost: \$5,150,000

Tartaglia Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: December 2017

The project is out to bid with an anticipated construction start date in early September.

## 3. 6100 Hollister Avenue Development

Design Development Fees: \$308,000

Kupiec Architects Flowers & Associates: \$35,000

Funding: Airport Capital Improvement Program

Planned Completion Date: 2018

The Development Plan for this project was approved by the Planning Commission on October 6, 2016, and appealed by the City of Goleta on October 14, 2016. The City Council conducted a public hearing on the appeal on April 11, 2017. The City Council action was:

1. Approve the development plan for the 6100 Hollister Ave light industrial and commercial project and adopt the findings supporting the action and subject to the conditions of approval specified in Attachment 9 to the CAR;
2. Continue discussions with the City of Goleta regarding future cumulative impact mitigation pursuant to the adopted specific plan; and,
3. Authorize the City Attorney to offer the City of Goleta a tolling agreement for the CEQA statute of limitations for a period of time (to be determined by the City Attorney)

Staff Contact: Owen Thomas, 692-6018, [OThomas@SantaBarbaraCA.gov](mailto:OThomas@SantaBarbaraCA.gov)

## 4. Airline Terminal Solar Project

Draft power purchased agreement is complete and negotiations are underway with Endelos Energy to finalize the terms. Negotiations are focusing on proposed system size and the value of the energy produced.

Staff Contact: Jeff McKee, 692-6057, [JMckee@SantaBarbaraCA.gov](mailto:JMckee@SantaBarbaraCA.gov)

## D. FINANCIAL SUMMARY

As of March 31, 2017, preliminary operating revenues were 2.0% above budget. Preliminary expenditures were 7.4% below budget, however, with encumbrances, expenditures were 0.4 % below budget.

### February 2017 Concessions

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY16
Restaurant-Landside	\$8,511	\$876		\$.36	\$.45
Restaurant-Airside	\$100,981	\$9,969		\$4.25	\$3.80
Restaurant-Total	\$109,492	\$10,845		\$4.61	\$4.25
Gift Shop	\$65,205	\$5,033		\$2.75	\$2.64
Rental Cars	\$1,096,808	\$123,379	6,237	\$46.18	\$47.54

\* Does not sum due to rounding

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## E. CITY COUNCIL APPROVALS

Council approved the following recommendations in March 2017

March 21, 2017

### **Subject: Six-Year Capital Improvement Program For Fiscal Years 2018 Through 2023**

Recommendation: That Council accept the Six-Year Capital Improvement Program for Fiscal Years 2018 through 2023.

## F. NOISE ABATEMENT

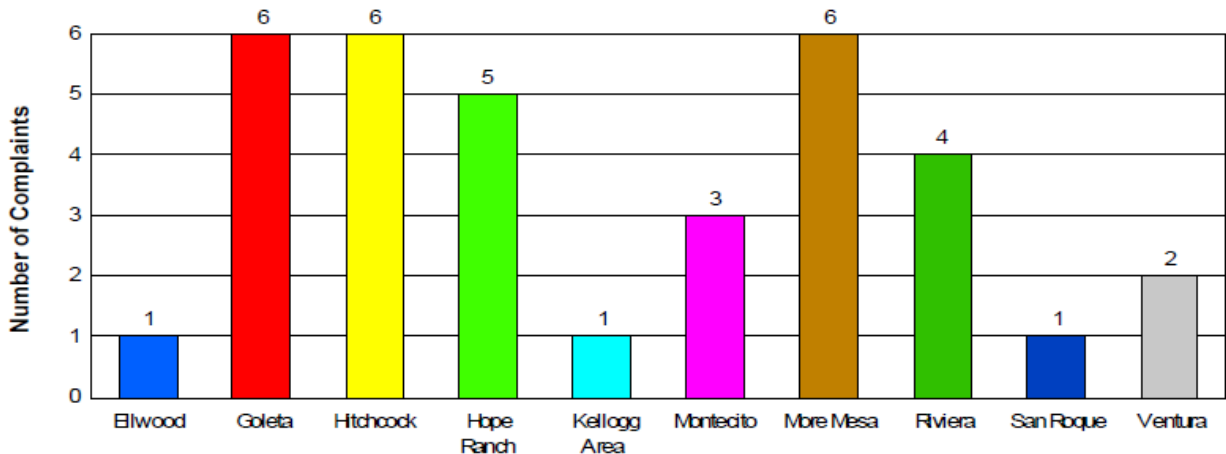
- In March there were a total of thirty five (35) noise complaints
- Four (4) letters were sent to aircraft operators who did not comply with voluntary noise abatement procedures

### MARCH 2017 NOISE COMPLAINTS BY COMMUNITY

#### Complaint - Histogram

Start Date / Time: 2017-03-01 00:00:00  
End Date / Time: 2017-03-31 23:59:59

Group By: Community  
Filter Name:



Total Number of Complaints: 35

Staff Contact: Kellie Reed, 692-6011, [KReed@SantaBarbaraCA.gov](mailto:KReed@SantaBarbaraCA.gov)

## G. SAFETY, ENFORCEMENT, AND PROTECTION

### Airport Patrol Safety, Enforcement and Protection Report March 2017

Safety	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Aircraft Accidents	0	0	0	0	0	1	0	0	0				1
Aircraft Alerts	1	3	0	3	2	1	0	0	2				12
Disabled Aircraft	1	2	1	0	0	1	0	0	0				5
Vehicle Accidents	3	0	0	0	1	1	1	0	0				6
Medical Calls	4	2	0	1	1	3	1	1	0				13
Airfield Safety Inspections	58	37	41	47	41	47	37	25	32				365
Wildlife Management	6	5	1	2	2	6	9	17	0				48
FOD Removal	4	0	4	2	3	1	0	0	1				15
Escort Details	32	63	52	42	45	41	28	39	29				371
Enforcement	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Penal Code Violations	8	4	5	6	6	14	7	5	7				62
Vehicle Code Violations	3	3	1	2	0	1	0	2	2				14
Health & Safety Code	0	0	0	0	0	1	2	0	0				3
Welfare & Institutions Code	6	1	1	5	2	1	2	1	1				20
Municipal Code	0	2	0	2	1	1	3	1	0				10
Security Violations	17	16	11	8	0	12	5	13	15				97
Assisting Other Agencies	11	5	2	1	4	2	6	3	1				35
911 Hang-Ups	1	1	0	0	0	0	0	0	1				3
Protection	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Law Enforcement Contacts	16	17	8	15	24	13	29	9	21				152
Vehicle Patrols	508	492	409	431	427	372	433	409	474				3955
Suspicious Circumstances	8	7	6	7	10	10	7	4	12				71
Keep The Peace	3	2	3	1	5	3	3	2	1				23
Premise Checks	6	7	4	9	6	3	9	1	4				49
Dignitary Security Details	0	0	0	1	0	0	0	0	0				1
Alarms – Access Control	3	3	4	2	3	10	2	3	4				34
Alarms –Other	0	1	3	4	4	1	2	2	3				20
TSA Required Inspections	1012	901	779	796	752	760	710	638	736				7084
Calls For Service	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls	7	7	1	5	3	10	1	2	5				41
Non-Emergency Calls	119	128	111	91	120	102	89	110	102				972
Average Response Times	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls (in minutes)	1.33	1.14	1	2.25	0.67	2.167	7	0.5	2				2.006333
Non-Emergency Calls (in minutes)	5.48	2.27	3.33	2.7	3.41	2.14	2.99	1.56	2.25				2.903333
Call Dispositions	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Notice to Appear Citation	0	1	0	0	1	2	0	2	0				6
Notice of Violation	0	2	4	1	2	2	1	2	2				16
<b>Parking Citation (other than white zone)</b>	1	6	0	1	10	6	2	0	2				28
Report	10	5	1	10	6	16	6	3	3				60
Field Interview	7	8	8	4	4	4	3	5	3				46
Warning	7	13	7	3	10	10	10	9	9				78
PR Contact	11	4	8	10	5	4	8	2	8				60
False and Unfounded	1	4	4	3	6	4	5	2	5				34
Gone On Arrival	2	3	3	5	0	5	5	2	2				27
Unable To Locate	5	5	5	1	4	1	5	2	0				28
Public Assist	46	70	62	50	57	50	50	57	42				484
P3 Information*	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Checkpoint Responses w/in time limit	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%				100.0%
Responses to Unauthorized Person In SIDA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%				100.0%
Required AOA Fence Line Inspections	101.6%	117.7%	95.0%	95.2%	100.0%	109.7%	108.1%	98.2%	100.0%				103.3%
Responses to Unauthorized Person In AOA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%				100.0%
Responses Non-Emergency Calls w/in 15 Mins	96.2%	98.5%	98.8%	95.8%	98.6%	98.8%	98.9%	98.2%	98.8%				97.8%
Completed Required Terminal Inspections	74.2%	38.7%	40.0%	29.0%	20.0%	22.6%	22.6%	17.9%	38.7%				33.3%
Completed Require SIDA Ramp Inspections	77.4%	54.8%	60.0%	51.6%	60.0%	41.9%	29.0%	28.6%	32.3%				50.6%
Completed Required AOA Patrols	61.3%	48.4%	30.0%	29.0%	46.7%	16.1%	32.3%	53.6%	61.3%				39.5%
Completed Required Non-AOA Patrols	74.2%	67.7%	50.0%	51.6%	60.0%	41.9%	48.4%	46.4%	61.3%				55.1%

\* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

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