



AIRPORT DIRECTOR'S REPORT February 2017

A. AIRPORT OPERATION

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting

B. PROGRAMS

1. Marketing & Communications Program

- **MTD & Gold Coast Transit** – Just Fly
Dallas / Denver / Phoenix / Portland / Seattle / San Francisco
- **Carpinteria Shuttle** – Just Fly Santa Barbara Airport
- **Ventura Trolley** – Just Fly Santa Barbara Airport
- **Visit Ventura.com** – Fly Santa Barbara Airport /Mary Osborne, Surf Champion
- **Visit Santa Barbara** – Welcome to Paradise (Back cover SB Magazine for Visitors)
- **SantaBarbaraCA.com** – Santa Barbara Airport – Just Fly
- **FlySBA.com** – Just Fly Dallas; Easy Come, Easy Go; NYC tomorrow
- **Social Media** – Just Fly SBA Facebook, Twitter, Instagram
- **SBiFF Banner at the Airline Terminal** during the festival
- **Fly Santa Barbara Airport Commercial** with Mary Osborne, Surf Champion

Staff Contact: Lynn Houston, 692-6024, LHouston@SantaBarbaraCA.gov

2. Master Plan

Estimated Cost: \$250,245
Funding: Airport Capital Fund

Planning and Airport Staff are meeting with state regulatory agencies to discuss concerns about the environmental consequences of constructing Taxiway H and the adequacy of the proposed mitigation. Airport Staff will address the agencies concerns in the Final EIR. Once responses to each comment have been crafted, the Final EIR will be presented to Planning Commission for certification.

Staff contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

3. Wildlife Hazard Assessment

Estimated Cost: \$133,507

Funding: FAA AIP Grant-48 and Airport Capital Fund

FAA's and stakeholder group comments were incorporated into the Final Wildlife Hazard Assessment with changes submitted to FAA in February 2017. Following acceptance from the FAA, this project is complete.

Staff Contact: Andrew Bermond, 692-6032, ABermond@SantaBarbaraCA.gov

C. CAPITAL PROJECTS

1. Airfield Electrical, Safety, and Fence Project

Estimated Cost: \$2,143,341

Cindy Bales Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: June 2017

Construction started on October 19, 2015, and was completed in October 2016. New work has been added to the project that is expected to commence in January 2017. This work involves the installation of new Medium Intensity Runway Guard Lights on runway 15R and the installation of replacement taxiway edge lights on taxiways Hotel and Juliet. The new scope of work should take approximately 30 working days to complete.

2. Runway 7-25 Overlay Project

Estimated Cost: \$5,150,000

Tartaglia Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: December 2017

Preliminary design is underway. Construction that involves night closures will commence on September 5 at 2200 hours. This project will require night shutdowns of the airport from 2200 – 0600 hours.

3. 6100 Hollister Avenue Development

Design Development Fees: \$308,000

Kupiec Architects Flowers & Associates: \$35,000

Funding: Airport Capital Improvement Program

Planned Completion Date: 2018

The Development Plan for this project was approved by the Planning Commission on October 6, 2016, and appealed by the City of Goleta on October 14, 2016. Due to the appeal, the project was removed from the October 24, 2016 ABR agenda. The project cannot move forward until the appeal has been resolved. The City Council is scheduled to hold an appeal hearing on March 7, 2017.

Staff Contact: Owen Thomas, 692-6018, OThomas@SantaBarbaraCA.gov

4. Airline Terminal Solar Project

Draft power purchased agreement is complete and negotiations are underway with Endelos Energy to finalize the terms. Negotiations are focusing on proposed system size and the value of the energy produced.

Staff Contact: Jeff McKee, 692-6057, JMckee@SantaBarbaraCA.gov

5. D & G Car Dealership Project

The project consists of the construction of a 49,310 square foot auto dealership composed of two buildings including a two story component at 6210 Hollister Avenue. Outstanding issues with this project include traffic analysis, lot merger, and a zone change. The City of Goleta has requested Development Impact fees on this project as well and the project cannot go forward until this request has been resolved. Deliverables expected from Goleta Staff are not available and the project team is preparing their resubmittal for permits in March.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

D. FINANCIAL SUMMARY

As of January 31, 2017, operating revenues were 4.8% above budget. Expenditures were 9.4% below budget, however, with encumbrances, expenditures were 1.9% above budget.

December 2016 Concessions

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY16
Restaurant-Landside	\$9,309	\$953		\$.34	\$.45
Restaurant-Airside	\$118,705	\$11,773		\$4.34	\$3.80
Restaurant-Total	\$128,014	\$12,727*		\$4.68	\$4.25
Gift Shop	\$75,586	\$7,136		\$2.76	\$2.64
Rental Cars	\$1,095,800	\$124,219	6,116	\$40.02	\$47.54

* Does not sum due to rounding

Staff Contact: Tom Bullers, 692-6065 TBullers@SantaBarbaraCA.gov

E. CITY COUNCIL APPROVALS

Council approved the following recommendations in January 2017

January 10, 2017

Subject: Advisory Groups Updates And Council Liaisons (130.01)

Recommendation: That Council consider the appointment of Liaisons to Advisory Boards and Commissions.

Councilmember Frank Hotchkiss remains the liaison for the Airport Commission. Noise Abatement Committee was disbanded.

January 24, 2017

Subject: Set A Date For Public Hearing Regarding Appeal For 6100 Hollister Ave

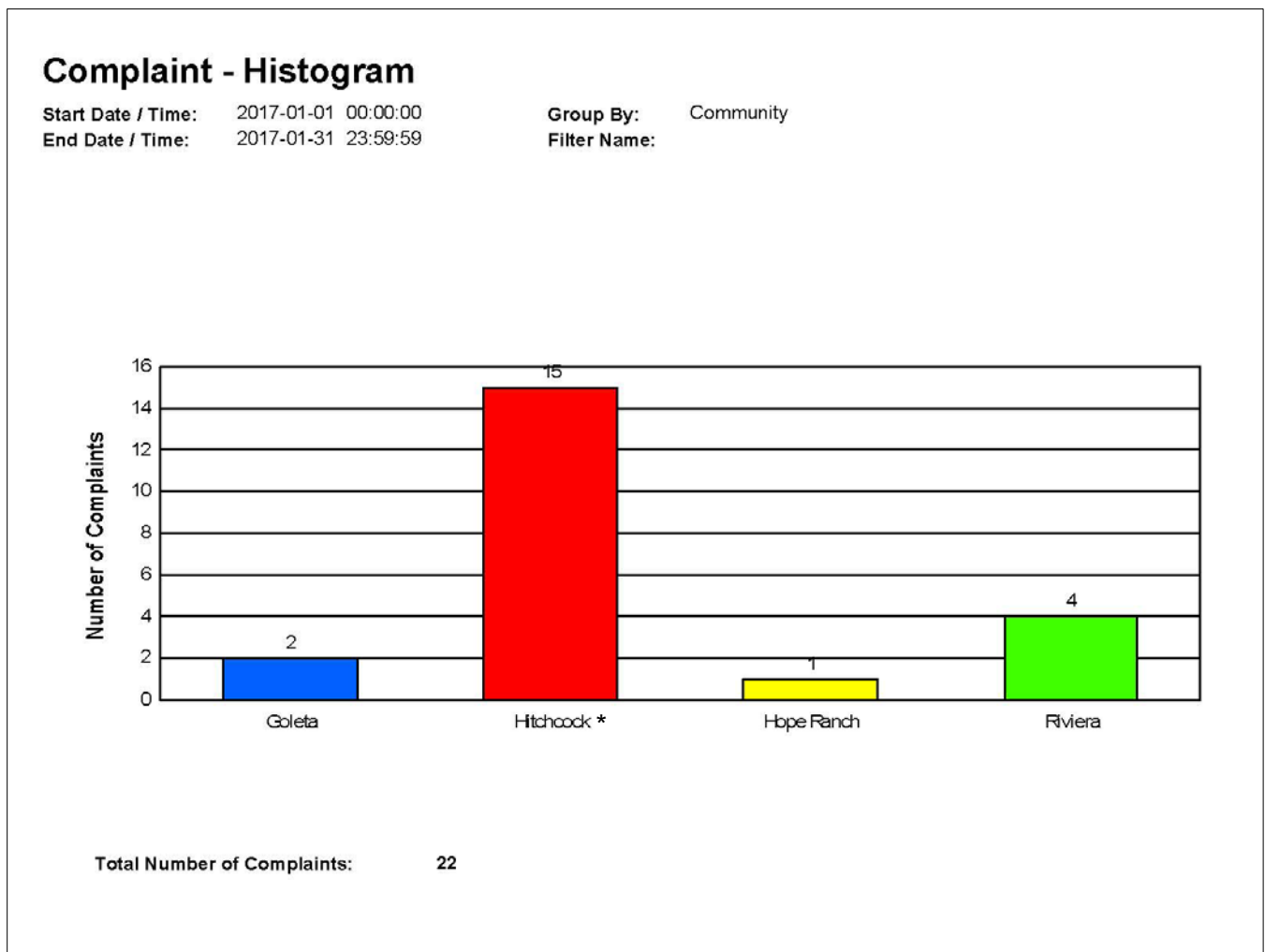
Recommendation: That Council:

- A. Set the date of March 7, 2017, at 2:00 p.m. for hearing the appeal filed by the City of Goleta of the Planning Commission's approval of a Development Plan for a Light Industrial Park at 6100 Hollister Avenue; and
- B. Set the date of March 6, 2017, at 1:30 p.m. for a site visit to the property located at 6100 Hollister Ave.

F. NOISE ABATEMENT

- In January there were a total of twenty two (22) noise complaints
- Three (3) letters were sent to aircraft operators who did not comply with voluntary noise abatement procedures

January 2017 Noise Complaints by Community



*majority of calls in Hitchcock community are from one caller

Staff Contact: Kellie Reed, 692-6011, KReed@SantaBarbaraCA.gov

G. SAFETY, ENFORCEMENT, AND PROTECTION

Airport Patrol Safety, Enforcement and Protection Report January 2017

Safety	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Aircraft Accidents	0	0	0	0	0	1	0						1
Aircraft Alerts	1	3	0	3	2	1	0						10
Disabled Aircraft	1	2	1	0	0	1	0						5
Vehicle Accidents	3	0	0	0	1	1	1						6
Medical Calls	4	2	0	1	1	3	1						12
Airfield Safety Inspections	58	37	41	47	41	47	37						308
Wildlife Management	6	5	1	2	2	6	9						31
FOD Removal	4	0	4	2	3	1	0						14
Escort Details	32	63	52	42	45	41	28						303
Enforcement	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Penal Code Violations	8	4	5	6	6	14	7						50
Vehicle Code Violations	3	3	1	2	0	1	0						10
Health & Safety Code	0	0	0	0	0	1	2						3
Welfare & Institutions Code	6	1	1	5	2	1	2						18
Municipal Code	0	2	0	2	1	1	3						9
Security Violations	17	16	11	8	0	12	5						69
Assisting Other Agencies	11	5	2	1	4	2	6						31
911 Hang-Ups	1	1	0	0	0	0	0						2
Protection	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Law Enforcement Contacts	16	17	8	15	24	13	29						122
Vehicle Patrols	508	492	409	431	427	372	433						3072
Suspicious Circumstances	8	7	6	7	10	10	7						55
Keep The Peace	3	2	3	1	5	3	3						20
Premise Checks	6	7	4	9	6	3	9						44
Dignitary Security Details	0	0	0	1	0	0	0						1
Alarms – Access Control	3	3	4	2	3	10	2						27
Alarms –Other	0	1	3	4	4	1	2						15
TSA Required Inspections	1012	901	779	796	752	760	710						5710
Calls For Service	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls	7	7	1	5	3	10	1						34
Non-Emergency Calls	119	128	111	91	120	102	89						760
Average Response Times	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls (in minutes)	1.33	1.14	1	2.25	0.67	2.167	7						1.44
Non-Emergency Calls (in minutes)	5.48	2.27	3.33	2.7	3.41	2.14	2.99						2.89
Call Dispositions	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Notice to Appear Citation	0	1	0	0	1	2	0						4
Notice of Violation	0	2	4	1	2	2	1						12
Parking Citation (other than white zone)	1	6	0	1	10	6	2						26
Report	10	5	1	10	6	16	6						54
Field Interview	7	8	8	4	4	4	3						38
Warning	7	13	7	3	10	10	10						60
PR Contact	11	4	8	10	5	4	8						50
False and Unfounded	1	4	4	3	6	4	5						27
Gone On Arrival	2	3	3	5	0	5	5						23
Unable To Locate	5	5	5	1	4	1	5						26
Public Assist	46	70	62	50	57	50	50						385
P3 Information*	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Checkpoint Responses w/in time limit	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%						100.0%
Responses to Unauthorized Person In SIDA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%						100.0%
Required AOA Fence Line Inspections	101.6%	117.7%	95.0%	95.2%	100.0%	109.7%	108.1%						104.0%
Responses to Unauthorized Person In AOA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%						100.0%
Responses Non-Emergency Calls w/in 15 Mins	96.2%	98.5%	98.8%	95.8%	98.6%	98.8%	98.9%						97.7%
Completed Required Terminal Inspections	74.2%	38.7%	40.0%	29.0%	20.0%	22.6%	22.6%						35.3%
Completed Require SIDA Ramp Inspections	77.4%	54.8%	60.0%	51.6%	60.0%	41.9%	29.0%						53.5%
Completed Required AOA Patrols	61.3%	48.4%	30.0%	29.0%	46.7%	16.1%	32.3%						37.7%
Completed Required Non-AOA Patrols	74.2%	67.7%	50.0%	51.6%	60.0%	41.9%	48.4%						56.3%

* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

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