



AIRPORT DIRECTOR'S REPORT September 2016

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting.

B PROGRAMS

1. Marketing & Communications Program

- **Advertising: MTD & Gold Coast Transit** - Just Fly Dallas/Denver/Phoenix/Portland/Seattle/San Francisco
- **Carpinteria Shuttle** - Just Fly Santa Barbara Airport
- **Ventura Trolley** - Just Fly Santa Barbara Airport
- **Visit Ventura.com** – Just Fly Dallas. (Home page slideshow)
- **Visit Santa Barbara** – Welcome to Paradise (Back cover SB Magazine for Visitors)
- **SantaBarbaraCA.com** – Santa Barbara Airport – Just Fly
- **FlySBA.com** Just Fly Dallas; Easy Come, Easy Go; NYC tomorrow
- **Social Media:** Just Fly SBA Facebook, Twitter, Instagram
- **City Water Bill:** Ad for Dallas in AUGUST

Staff Contact: Lynn Houston, 692.6024, LHouston@SantaBarbaraCA.gov

2. Master Plan

On July 18, the Recirculated Draft Environmental Impact Report (EIR) was released for public comment. Due to substantive changes were made to the analysis in the previous Draft EIR in response to comments received from 16 entities (government agencies, non-profit organizations, and individuals) a request was granted to extend the comment period to September 13, 2016. Environmental hearings to receive public comment were held on July 20 before Airport Commission and on September 1 before Planning Commission. Planning staff is preparing a Final EIR for certification by Planning Commission in November 2016.

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

3. Wildlife Hazard Assessment

The Airport contracted with Dudek, Inc. to conduct a 12-month Wildlife Hazard Assessment (WHA). Twice-monthly bird surveys, small mammal surveys, and night-time spotlight surveys were conducted on the airfield and compared to the results of the previous assessment in 2004. Initial recommendations from wildlife surveyors have been reviewed and a final WHA is being prepared.

Estimated Cost
\$133,507

Funding:
FAA AIP Grant-48 and
Airport Capital Fund

Staff Contact: Andrew Bermond, 692-6032, ABermond@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Airfield Electrical, Safety, and Fence Project

Planned Completion Date: June 2016

Construction started on October 19, 2015, and is scheduled to be complete by Fall 2016. This project also involves new pavement markings as requested by certification inspection and new AOA perimeter fence. A new beacon was recently added to the project and it should be installed by the end of September.

Construction Cost:
\$2,143,341
Cindy Bales
Engineering
Funding: FAA Airport
Improvement Program

2. 6100 Hollister Avenue Development

Planned Completion Date: 2018

Kupiec Architects has completed a site layout which is scheduled for consideration by Planning Commission on October 6, 2016. The Phase I Archaeological Report was approved by the Historic Landmarks Commission on September 7, 2016. A traffic study was prepared to comply with both the City of Santa Barbara and City of Goleta traffic study requirements. The project was favorably reviewed by the Architectural Board of Review (ABR) on February 29, 2016, and will return to ABR for consideration of Final Approval in Fall 2016.

Design Development
Fees:
\$308,000
Kupiec Architects
Flowers & Associates:
\$35,000
Funding: Airport
Capital Improvement
Program

Staff Contact: Owen Thomas, 692-6018, OThomas@SantaBarbaraCA.gov

3. Airline Terminal Solar Project

Terminated agreement with SunEdison. Evaluating proposals from firms that have expressed continued interest in the project.

Staff Contact: Jeff McKee, 692-6057, JMckee@SantaBarbaraCA.gov

4. D & G Car Dealership Project

The project consists of the construction of a 49,310 square foot auto dealership composed of two buildings including a two story component at 6210 Hollister Avenue. D&G received positive comments from ABR on the project, and are completing compilation of the DART application.

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

D FINANCIAL SUMMARY

As of August 31, 2016, operating revenues were 0.1% above budget. Expenditures were 15.6% below budget, however, with encumbrances, expenditures were 36.3% above budget.

July 2016 Concessions

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY16
Restaurant-Landside	\$13,187	\$1,360		\$.43	\$.45
Restaurant-Airside	\$121,991	\$12,073		\$3.99	\$3.80
Restaurant-Total	\$135,178	\$13,433		\$4.42	\$4.25
Gift Shop	\$89,939	\$6,964		\$2.94	\$2.64
Rental Cars	\$1,482,010	\$149,278	7,158	\$48.51	\$47.54

Staff Contact: Tom Bullers, 692-6065, TBullers@SantaBarbaraCA.gov

E ANNUAL RECRUITMENT FOR CITY ADVISORY GROUP MEMBERS

The annual recruitment for City Advisory Group members began September 6, 2016 and the following schedule was noticed on the September 6, 2016, City Council Agenda:

- Application Deadline: Tuesday, October 11, 2016, at 5:30 p.m.
- Interviews by the City Council:
 - Tuesday, October 25, 2016, at 4:00 p.m. (Estimated Time)
 - Tuesday, November 1, 2016, at 4:00 p.m. (Estimated Time)
 - Tuesday, November 15, 2016, at 6:00 p.m.
- Appointments: Tuesday, December 6, 2016

General information about each advisory group (including videos for some of the advisory groups), and the Application for Appointment, List of Vacancies, Vacancy Notices and recruitment schedule may be obtained by accessing the City's website at: www.SantaBarbaraCA.gov/Applications or from the City Clerk's Office, located at 735 Anacapa Street, Santa Barbara or by calling 805-564-5309.

In December, Airport Commission will have two (2) vacancies on the Airport Commission Board.

F SAFETY, ENFORCEMENT AND PROTECTION –

Airport Patrol Safety, Enforcement and Protection Report August 2016

Safety	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Aircraft Accidents	0	0											0
Aircraft Alerts	1	3											4
Disabled Aircraft	1	2											3
Vehicle Accidents	3	0											3
Medical Calls	4	2											6
Airfield Safety Inspections	58	37											95
Wildlife Management	6	5											11
FOD Removal	4	0											4
Escort Details	32	63											95
Enforcement	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Penal Code Violations	8	4											12
Vehicle Code Violations	3	3											6
Health & Safety Code	0	0											0
Welfare & Institutions Code	6	1											7
Municipal Code	0	2											2
Security Violations	17	16											33
Assisting Other Agencies	11	5											16
911 Hang-Ups	1	1											2
Protection	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Law Enforcement Contacts	16	17											33
Vehicle Patrols	508	492											1000
Suspicious Circumstances	8	7											15
Keep The Peace	3	2											5
Premise Checks	6	7											13
Dignitary Security Details	0	0											0
Alarms – Access Control	3	3											6
Alarms –Other	0	1											1
TSA Required Inspections	1012	901											1913
Calls For Service	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls	7	7											14
Non-Emergency Calls	119	128											247
Average Response Times	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls (in minutes)	1.33	1.14											1.235
Non-Emergency Calls (in minutes)	5.48	2.27											3.875
Call Dispositions	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Notice to Appear Citation	2	2											4
Notice of Violation	0	2											2
Parking Citation (other than white zone)	1	6											7
Report	10	5											15
Field Interview	7	8											15
Warning	7	13											20
PR Contact	11	4											15
False and Unfounded	1	4											5
Gone On Arrival	2	3											5
Unable To Locate	5	5											10
Public Assist	46	70											116
P3 Information*	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Checkpoint Responses w/in time limit	100.0%	100.0%											100.0%
Responses to Unauthorized Person In SIDA	100.0%	100.0%											100.0%
Required AOA Fence Line Inspections	101.6%	117.7%											109.7%
Responses to Unauthorized Person In AOA	100.0%	100.0%											100.0%
Responses Non-Emergency Calls w/in 15 Mins	96.2%	98.5%											97.4%
Completed Required Terminal Inspections	74.2%	38.7%											56.5%
Completed Require SIDA Ramp Inspections	77.4%	54.8%											66.1%
Completed Required AOA Patrols	61.3%	48.4%											54.9%
Completed Required Non-AOA Patrols	74.2%	67.7%											71.0%

* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

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