

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting.



B PROGRAMS

1. Communications Program

- **Promotions:** *Thanks Again* banner hanging in the airline terminal to advertise new passenger loyalty program. Passengers receive sign up cards at all concessions.
- **Advertising: BUS ADS** - MTD & Gold Coast Transit (*Just Fly Seattle, Portland, San Francisco, Denver and Phoenix*)
Independent.com: *Alaska Airlines Just Fly to Seattle or Portland*
SantaBarbaraCA.com – Home page ad – *Fly to the American Riviera*
TripAdvisor.com - *Earn Valuable Reward Points this Summer!*
Ojai Valley News; *Alaska to Seattle or Portland*
FlySBA.com: *Alaska Airlines, Just Fly 2 flights per day to Seattle; State Street Today, New York City Tomorrow; Here Today, Paris Tomorrow; Easy Come, Easy Go.*
- Press Release: Fourth of July at the Santa Barbara Airport
- Facebook/Twitter Fourth of July at the Santa Barbara Airport

Staff Contact: Lynn Houston, 967-7111, LHouston@SantaBarbaraCA.gov

2. Master Plan

Transportation consultants are updating the Traffic/Circulation section of the Administrative Draft Environmental Impact Report in response to preliminary comments from City of Goleta staff. The Draft Environmental Impact Report will be released for public comment next month.

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

3. Wildlife Hazard Assessment

The Airport contracted with Dudek, Inc. to conduct a 12-month Wildlife Hazard Assessment (WHA). Twice-monthly bird surveys, small mammal surveys, and night-time spotlight surveys will be conducted on the airfield and compared to the results of the previous assessment in 2004. Initial recommendations from wildlife surveyors have been received and responded to. While the surveys will not be complete until December, the Airport will implement recommendations as they come where feasible.

Estimated Cost
\$133,507

Funding:
FAA AIP Grant-48 and
Airport Capital Fund

Staff Contact: Andrew Bermond, 692-6032, ABermond@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Airfield Electrical, Safety, and Fence Project

Planned Completion Date: January 2016

Mead & Hunt has completed a comprehensive study of the airfield lighting system and has completed the final design drawings. The project was advertised for bid in March and bids opened on April 14th, 2015. The construction contract is scheduled to be awarded by City Council on July 21, 2015. Construction is expected to start in August. This project also involves new pavement markings as requested by certification inspection, and new AOA perimeter fence.

Construction Cost:
\$2,143,341
Cindy Bales
Engineering
Funding: FAA Airport
Improvement Program

2. North General Aviation Ramp Replacement Project

Planned Completion Date: January 2016

Kimley-Horn has completed the design for replacement of existing portland cement concrete ramp in the Signature Aviation area. Lash Construction is the low bidder. The construction contract is scheduled to be awarded by City Council on July 21, 2015.

Construction Cost:
\$357,925
Lash Construction
Funding: FAA Airport
Improvement Program

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

D Financial Summary

As of June 30th, preliminary operating revenues were 0.7% above budget, and preliminary expenditures were 6.0% below budget, including encumbrances.

Concessions- May 2015

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY14
Restaurant-Landside	\$13,775	\$1,421		\$.51	\$.38
Restaurant-Airside	\$105,931	\$10,623		\$3.92	\$3.54
Restaurant-Total	\$119,705	\$12,044		\$4.43	\$3.93
Gift Shop	\$69,923	\$5,400		\$2.59	\$2.41
Rental Cars	\$1,299,318	\$131,057	6,967	\$48.11	\$42.81

Staff Contact: Tom Bullers, 692-6065, TBullers@SantaBarbaraCA.gov

E SAFETY, ENFORCEMENT AND PROTECTION

Airport Patrol

Safety, Enforcement and Protection Report

June 2015

Safety	May-15	Jun-15	FYTD
Aircraft Accidents	0	0	1
Aircraft Alerts	0	1	8
Disabled Aircraft	0	0	6
Vehicle Accidents	2	2	21
Medical Calls	2	0	30
Airfield Safety Inspections	44	45	819
Wildlife Management	7	2	95
FOD Removal	3	4	39
Escort Details	98	74	779

Enforcement	May-15	Jun-15	FYTD
Penal Code Violations	6	4	93
Vehicle Code Violations	15	7	80
Health & Safety Code	1	0	3
Welfare & Institutions Code	1	1	4
Municipal Code	2	12	30
Security Violations	14	12	116
Assisting Other Agencies	5	3	85
911 Hang-Ups	0	0	5

Protection	May-15	Jun-15	FYTD
Law Enforcement Contacts	69	31	575
Vehicle Patrols	796	697	6973
Suspicious Circumstances	6	13	69
Keep The Peace	3	1	21
Premise Checks	13	6	125
Dignitary Security Details	3	0	9
Alarms – Access Control	16	11	104
Alarms –Other	1	0	35
TSA Require Inspections	1393	1380	16432

Calls For Service	May-15	Jun-15	FYTD
Emergency Calls	7	3	62
Non-Emergency Calls	170	146	1595

Average Response Times	May-15	Jun-15	FYTD
Emergency Calls (in minutes)	2.2	1.0	2.0
Non-Emergency Calls (in minutes)	2.3	2.8	2.6

Call Dispositions	May-15	Jun-15	FYTD
Notice to Appear Citation	13	5	78
Notice of Violation	3	2	11
Parking Citation (non-white zone)	3	1	58
Report	20	5	149
Field Interview	7	9	62
Warning	38	16	265
PR Contact	22	20	129
False and Unfounded	11	3	86
Gone On Arrival	1	3	27
Unable To Locate	2	2	27
Public Assist	111	84	793

P3 Information*	May-15	Jun-15	FYTD
Checkpoint Responses w/in time limit	100%	100%	100%
Responses to Unauthorized Person In SIDA	100%	100%	100%
Required AOA Fence Line Inspections	112.9%	98.3%	101.9%
Responses to Unauthorized Person In AOA	100%	100%	100%
Responses to Non-Emergency Calls w/in 15 Mins	98.9%	99.4%	99.2%
Completed Required Terminal Inspections	100%	100%	99.7%
Completed Require SIDA Ramp Inspections	100%	100%	100%
Completed Required AOA Patrols	100%	100%	66.6%
Completed Required Non-AOA Patrols	96.8%	96.7%	81.6

The items tracked in this report are used to identify trends in the areas of safety, enforcement and protection to aid the Airport identify areas that need to be addressed. For example, an upward trend in Security Violations resulted in more training for badge-holders and more strict consequences for violating security rules. Similarly, an upward trend in calls regarding speeding cars (vehicle code) from tenants on the north side of the airport resulted in the posting of speed limit signs, the use of a radar trailer and an increase in the issuance of citations. The responses to these trends resulted in the reduction of both security violations and vehicle code violations.

* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

Staff Contact: Fernando Reynoso, 692-6041, FReynoso@SantaBarbaraCA.gov

F COUNCIL / AIRPORT COMMISSION ACTIONS – JUNE 2015

Council approved the following recommendation:

That Council:

1) Adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Authorizing the Airport Director to Execute a First Amendment to the Power Purchase Agreement (City Agreement No. 24,975) Between the City of Santa Barbara and SunEdison Origination3, LLC, to Amend the Site Description, to Reduce the Expected Annual Output of the System, and to Reduce the Energy Purchase Rate for Energy Delivered.

2) Approve and authorize the Airport Director to establish Airline rates and charges of \$99 per square foot annually for Airline Terminal building space, boarding bridge fees of \$43 per turn, and landing fees of \$3.70 per thousand pounds of gross landed weight, effective July 1, 2015, through June 30, 2016.

3) Approve and authorize the Airport Director to execute a Consent to Sublease Agreement between Ampersand Aviation, LLC, a California Limited Liability Company, and Plains All American Pipeline, LP, whose principal address is 333 Clay Street, Suite 1600, Houston, TX 77002, for the use of 30,240 square feet of office space in Building 245 and associated parking, at 495 South Fairview Avenue, at the Santa Barbara Airport, effective May 29, 2015.