

AIRPORT DIRECTOR'S REPORT - April 2015



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting.

B PROGRAMS

1. Communications Program

“Just Fly” campaign for Alaska Airlines was launched in April with 30 second radio spots and bus and electronic media ads for “2 daily flights to Seattle, starting June 7 and continued daily flights to Portland.”

The Collings Foundation, *Wings of Freedom Tour* is coming to Santa Barbara Airport, May 1-3. Vintage World War II aircraft will be on display along with opportunities to take flights in the Boeing B-17 Flying Fortress, Consolidated B-24 Liberator and North American P-51 Mustang.

Staff Contact: Lynn Houston, 967-7111, LHouston@SantaBarbaraCA.gov

2. Master Plan

Transportation consultants are updating the Traffic/Circulation section of the Administrative Draft Environmental Impact Report in response to preliminary comments from City of Goleta staff. The Draft Environmental Impact Report will be released for public comment next month.

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

3. Wildlife Hazard Assessment

The Airport contracted with Dudek, Inc. to conduct a 12-month Wildlife Hazard Assessment (WHA). Twice-monthly bird surveys, small mammal surveys, and night-time spotlight surveys will be conducted on the airfield and compared to the results of the previous assessment in 2004. Initial recommendations from wildlife surveyors have been received and responded to. While the surveys will not be complete until December, the Airport will implement recommendations as they come where feasible.

Estimated Cost
\$133,507

Funding:
FAA AIP Grant-48 and
Airport Capital Fund

Staff Contact: Andrew Bermond, 692-6032, ABermond@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Airfield Electrical, Safety, and Fence Project

Planned Completion Date: January 2016

Mead & Hunt has completed a comprehensive study of the airfield lighting system and has completed the final design drawings. The project was advertised for bid in March and bids are scheduled to open on April 14th, 2015. The construction start is expected for July 2015.

Design Cost:
\$121,000
Mead & Hunt
Funding: FAA Airport
Improvement Program
Grant
Construction
Estimate:\$2,300,000
Funding:

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

D Financial Summary

As of March 31st, preliminary operating revenues were 0.2% below budget, and preliminary expenditures were 11.8% below budget. Including encumbrances, expenditures were 7.5% below budget.

Concessions- February 2015

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY14
Restaurant-Landside	\$10,358	\$1,073		\$N/A	\$.38
Restaurant-Airside	\$87,714	\$8,859		\$N/A	\$3.54
Restaurant-Total	\$98,072	\$9,932		\$N/A	\$3.93
Gift Shop	\$53,839	\$4,156		\$N/A	\$2.41
Rental Cars	\$1,201,138	\$139,240	6,398	\$N/A	\$42.81

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