

AIRPORT DIRECTOR'S REPORT - March 2015



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting.

B PROGRAMS

1. Communications Program

"Above and Beyond: A History of Aviation in Santa Barbara" a two hour documentary created for the Santa Barbara Airport was installed at the historic Earle Ovington Terminal and will be on permanent display.

Our "Thanks Again" program is ramping up for an April launch. First Class Concessions, Santa Barbara News & Gifts, ABM parking and local rental car companies will participate.

Staff Contact: Lynn Houston, 967-7111, LHouston@SantaBarbaraCA.gov

2. Master Plan

Transportation consultants are updating the Traffic/Circulation section of the Administrative Draft Environmental Impact Report in response to preliminary comments from City of Goleta staff. The Draft Environmental Impact Report will be released for public comment next month.

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

3. Wildlife Hazard Assessment

The Airport contracted with Dudek, Inc. to conduct a 12-month Wildlife Hazard Assessment (WHA). Twice-monthly bird surveys, small mammal surveys, and night-time spotlight surveys will be conducted on the airfield and compared to the results of the previous assessment in 2004. Initial recommendations from wildlife surveyors have been received and responded to. While the surveys will not be complete until December, the Airport will implement recommendations as they come where feasible.

Staff Contact: Andrew Bermond, 692-6032, ABermond@SantaBarbaraCA.gov

Estimated Cost
\$133,507

Funding:
FAA AIP Grant-48 and
Airport Capital Fund

C CAPITAL PROJECTS

1. Airfield Electrical, Safety, and Fence Project

Planned Completion Date: January 2016

Mead & Hunt has completed a comprehensive study of the airfield lighting system and has completed the final design drawings. The project will be advertised for bid in March and bids open in April 2015. The construction start is expected for July 2015.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Design Cost:
\$121,000
Mead & Hunt
Funding: FAA Airport
Improvement Program
Grant
Construction
Estimate: \$2,300,000
Funding:

D Financial Summary

As of February 28th, operating revenues were 0.6% above budget, and expenditures were 9.2% below budget. Including encumbrances, expenditures were 3.7% below budget.

Concessions- January 2015

| Concession | Gross Revenue | Airport Revenue | Contracts | Gross Revenue per Enplanement | Gross Revenue per Enplanement for FY14 |
|---------------------|---------------|-----------------|-----------|-------------------------------|--|
| Restaurant-Landside | \$11,529 | \$1,188 | | \$.51 | \$.38 |
| Restaurant-Airside | \$91,239 | \$9,149 | | \$4.02 | \$3.54 |
| Restaurant-Total | \$102,768 | \$10,337 | | \$4.53 | \$3.93 |
| Gift Shop | \$55,367 | \$4,277 | | \$2.43 | \$2.41 |
| Rental Cars | \$1,175,296 | \$127,885 | 5,903 | \$51.75 | \$42.81 |

Staff Contact: Tom Bullers, 692-6065, TBullers@SantaBarbaraCA.gov

E COUNCIL / AIRPORT COMMISSION ACTIONS – FEBRUARY 2015

Council approved the following recommendations:

That Council adopt, by reading of title only, An Ordinance Of The Council Of The City Of Santa Barbara Approving And Authorizing the Airport Director To Execute A Ten-Year Access License And Lease Agreement, With Three Five-Year Options, With High Sierra Grill Santa Barbara, Inc., A California Corporation, For 79,752 Square Feet Of Land, Including 8,695 Square Feet Of Building 252, At 521 Norman Firestone Road, At The Santa Barbara Airport, Effective Upon The Earlier Of The Completion Of City Improvements Or Nine Months After The License Commencement Date, For A Monthly Rental Of \$12,694.

That Council find the proposed development of 6100 Hollister Avenue for Direct Relief, a Community Benefit Project pursuant to Santa Barbara Municipal Code 28.85.020.A.1, allocate 80,000 square feet of nonresidential floor area to the project, and reserve an additional 30,000 square feet for future development from the Community Benefit Project category.