

AIRPORT DIRECTOR'S REPORT - February 2015



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count for January, 46,178 was down 17.3% compared with January 2014, which reflects the loss of American Airline service to LAX and the loss of Frontier's flights to Denver. United had a total passenger traffic increase of 11% over January of last year; Alaska had an increase of 2% over the same period.

16 of 588 scheduled airline flights, or 2.7%, were cancelled during January 2015. Nearly all (14) of the cancellations were weather, flight crew, or maintenance-related.

B PROGRAMS

1. Communications Program

The Airport will be hosting members of the Carpinteria Chamber of Commerce at the historic Ovington Terminal on Wednesday, February 25 for a mixer from 5-7pm.

The Airport is currently in the process of launching a frequent flyer program starting March, 2015. The "Thanks Again" program will allow passengers to garner points toward their preferred mileage or hotel cards at no cost to passengers. All concessions, including parking will be affiliated with this program.

Staff Contact: Lynn Houston, 967-7111, LHouston@SantaBarbaraCA.gov

2. Master Plan

Airport staff is reviewing the Administrative Draft Environmental Impact Report (EIR) to assess the environmental consequences of the Airport Master Plan. City of Goleta Staff is reviewing the Master Plan Traffic Study for concurrence. The Historic Landmarks Commission approved the Historic Structures Report. These two reports were used in the assessment of potential environmental impacts in the EIR. The Draft Environmental Impact Report will be released for public comment next month.

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

3. Wildlife Hazard Assessment

The Airport contracted with Dudek, Inc. to conduct a 12-month Wildlife Hazard Assessment (WHA). Twice-monthly bird surveys, small mammal surveys, and night-time spotlight surveys will be conducted on the airfield and compared to the results of the previous assessment in 2004. Where hazards have not improved, new recommendations for wildlife strike avoidance will be made in an update to the Airport's Wildlife Hazard Management Plan.

Estimated Cost
\$133,507

Funding:
FAA AIP Grant-48 and
Airport Capital Fund

Staff Contact: Andrew Bermond, 692-6032, ABermond@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Airfield Electrical/Safety/ and Fence Project

Planned Completion Date: January 2016

Mead & Hunt has completed a comprehensive study of the airfield lighting system and has completed the final design drawings for review. Both a fencing and striping component has been added to the project. Final drawings have been received and are being reviewed now. Project to be bid in March 2015. Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Design Cost:
\$121,000
Mead & Hunt
Funding: FAA Airport Improvement Program Grant

2. Pavement Rehabilitation of Runway 15L-33R, Terminal Ramp, South and North General Aviation Ramps

Planned Completion Date: February 2015

Granite Construction has completed all work associated with this project. Final cost accounting is taking place now and a Notice of Completion will be filed in March 2015.

Construction Cost:
\$2,300,000
Granite Construction
Funding: FAA Airport Improvement Program Grant

D Financial Summary

As of January 31st, operating revenues were 1.7% above budget, and expenditures were 9.5% below budget. Including encumbrances, expenditures were 2.9% below budget.

Concessions- December 2014

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY14
Restaurant-Landside	\$11,995	\$1,118		\$.50	\$.38
Restaurant-Airside	\$98,338	\$9,887		\$4.14	\$3.54
Restaurant-Total	\$110,333	\$11,004		\$4.64	\$3.93
Gift Shop	\$62,853	\$6,700		\$2.64	\$2.41
Rental Cars	\$931,027	\$121,416	5,569	\$39.17	\$42.81

E COUNCIL / AIRPORT COMMISSION ACTIONS – JANUARY 2015

Council approved the following recommendation:

That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the Airport Director to Execute a Ten-Year Lease Agreement with the United States Department of Commerce, National Oceanic and Atmospheric Administration, for 2,500 Square Feet of Unimproved Land at 1605 Cecil Cook Place, at the Santa Barbara Airport, Effective Upon the Adoption of the Enabling Ordinance, for a Monthly Rental of \$312.50, Exclusive of Utilities.