

AIRPORT DIRECTOR'S REPORT - January 2015



Meeting: 1/21/15
Agenda Item No. 9

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count for December, 50,695 was down 16.3% compared with December 2013. The total passenger count year-to-date, 662,661 was down 6.5% compared to the same period last year. There were 65 cancellations (1,990 seats) initiated by the airlines, most were due to inclement weather.

B PROGRAMS

1. Communications Program

The grand opening of the La Mission Café at the John T. Rickard Airline Terminal was held on January 8 with Mayor Helene Schneider cutting the ceremonial ribbon.

The Airport is participating in Visit Santa Barbara's Brighten Your Day Campaign that offer travelers 20% off a weekly car rental at Hertz Rent a Car as well as 10% off food at Costa Terraza Restaurant. This promotion continues through February 28, 2015.

Staff Contact: Lynn Houston, 967-7111, LHouston@SantaBarbaraCA.gov

2. Emergency Training Exercise

On January 7, the Airport Department participated in the City of Santa Barbara's earthquake emergency exercise. The objective for the Airport's portion of the exercise was to establish and test the flow of communication between the City's Emergency Operations Center (EOC) and the Airport Department's Emergency Operations Center referred to as the Department Operating Center (DOC).

The Airport Operations Manager responded in real time to the City EOC located at Fire Station 1. The Airport's computer and supplies were set up as needed to function in the EOC. The Airport did a partial opening of the Airport DOC. Systems in the DOC were functional and communication was successfully established. Situation updates and requests for supplies and mutual aid were exchanged throughout the exercise.

Staff Contact: Tracy Lincoln, 967-7111, TLincoln@SantaBarbaraCA.gov

3. Master Plan

Airport planning consultants are drafting an Environmental Impact Report to assess the environmental consequences of the Airport Master Plan. Architectural historians have completed a historic structures report for the buildings that may be demolished, remodeled, or relocated with Master Plan implementation. Traffic engineers have completed a traffic study that addresses the effects of plan build-out on existing roadways.

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

The Historic Structures Report was presented to Airport Commission in November and the Historic Landmarks Commission in December. The environmental review phase is expected to take 12-months to complete prior to City Council adoption of the Airport Master Plan.

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Airfield Electrical/Safety/ and Fence Project

Planned Completion Date: January 2016

Mead & Hunt has completed a comprehensive study of the airfield lighting system and has completed the 60% design drawings for review. Both a fencing and striping component has been added to the project. Final drawings due February 2015.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

2. Pavement Rehabilitation of Runway 15L-33R, Terminal Ramp, South and North General Aviation Ramps

Planned Completion Date: January 2015

Granite Construction has completed all work associated with this project with the exception of crack and joint fill at the Signature and Terminal Ramps. Some additional work has been joint repair work has been added at the Atlantic ramp and crack seal on taxiway Charlie. All work will now be done in January 2015.

Design Cost:
\$121,000
Mead & Hunt
Funding: FAA Airport
Improvement Program
Grant

Construction Cost:
\$2,300,000
Granite Construction
Funding: FAA Airport
Improvement Program
Grant

D COUNCIL / AIRPORT COMMISSION ACTIONS – DECEMBER 2014

Council approved the following recommendation:

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Relating to the Destruction of Records Held in the Administration Division of the Airport Department.