



City of Santa Barbara
Airport Department

DATE: September 17, 2014
TO: Airport Commission
FROM: Hazel Johns, Airport Director
SUBJECT: Contract For Construction Of Runway 15L-33R, Terminal Ramp, And General Aviation Ramps Pavement Rehabilitation Project

RECOMMENDATION:

That Airport Commission receive a staff report on the FAA Airport Improvement Program construction grant for Runway 15L-33R, Terminal Ramp, and General Aviation Ramps Pavement Rehabilitation Project.

DISCUSSION:

Project Description

The work consists of rehabilitation treatments for the runway and several aircraft parking areas that are in poor condition at the Santa Barbara Airport. The Runway 15L-33R, Terminal Ramp, and General Aviation Ramps Pavement Rehabilitation Project (Project) areas included are:

- Runway 15L-33R - a 4,100-foot long runway used by general aviation.
- Northwest Terminal Ramp - an asphalt concrete area that is north and west of the main concrete commercial aircraft parking area.
- South General Aviation Ramp - an asphalt concrete area that is used for general aviation aircraft in the Atlantic Aviation leasehold.
- Signature Aviation Ramp - a concrete area that is used for parking general aviation aircraft in the Signature Aviation leasehold.

Selection of Contractor

Two bids were received for the subject work. The low bid of \$2,164,834.00, submitted by Granite Construction, was accepted, as it was deemed responsive to and met the requirements of the bid specifications. Change order funding in the amount of \$216,483, or ten percent, was allocated for the project, which is typical for this type of work and size of project.

Construction Phase Contract Services

August 5, 2014, Council authorized the Public Works Director to execute a contract with Kimley-Horn and Associates in the amount of \$238,975 for construction support services. Kimley-Horn and Associates was selected for this work through a competitive Request for Proposals process.

Funding

The Project is funded by an Airport Improvement Program Federal Aviation Administration grant with a local sponsor match of 9.3 percent, which is funded from the Airport Department's Capital Fund. There are sufficient funds in the Airport Department's Capital Fund to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

Design (by Contract)	\$151,250
City Staff Costs	\$38,714
Subtotal	\$189,964
Construction Contract	\$2,164,834
Construction Change Order Allowance	\$216,483
Subtotal	\$2,381,317
Construction Management/Inspection (by Contract)	\$238,975
Subtotal	\$238,975
TOTAL PROJECT COST	\$2,810,256

PREPARED BY: Business & Property Division