



AIRPORT DIRECTOR'S REPORT - July 2014

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting.

B PROGRAMS

1. Air Service

United Airlines has replaced all 30 seat EMB-120 turbo props that were flying to Los Angeles with the larger, quieter and more comfortable 50 seat Canadair Regional Jet. United has also replaced 3 of the EMB-120's that were flying to San Francisco with 2, 70 seat CRJ's and 1, 50 seat CRJ.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCa.gov

2. Communications Program

a. Congresswoman Lois Capps and Mayor Helene Schneider toured the Goleta Slough on July 3rd. The Airport was awarded a \$90,700 AIP Wildlife Hazard Assessment Grant and the Congresswoman and Mayor were interested in seeing what the assessment would involve and how it related to the Airport's mandated Wildlife Hazard Management Plan.

b. **Fly SBA.com Goes Live** - . A new web application is being created for the live flight schedule on FlySBA.com in order to enhance customer usage across all platforms.

Staff Contact: Lynn Houston, 967-7111, LHouston@SantaBarbaraCA.gov

3. Aircraft Rescue and Fire Fighting Service Evaluation

Airport and Fire Department staff are reviewing the draft written report on the findings and proposed staffing options for ARFF services at Santa Barbara, submitted by Citygate Associates.

Citygate Associates,
LLC

\$34,337

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

4. Master Plan

The Draft Airport Master Plan and Initial Study are available for public review. An Environmental Scoping Hearing will be conducted at Planning Commission on July 24 in compliance with the California Environmental Quality Act. The entire environmental review phase is expected to take 12 months to complete prior to City Council adoption of the Airport Master Plan.

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Runway 15L/33R Rehabilitation

Planned Completion Date: January 2015

Bids are due on July 24 for the runway 15L rehabilitation project. This project also involves work near the terminal ramp and the Signature apron.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Design Cost:
\$300,000
Kimley-Horn
Engineers
Funding: FAA
Airport Improvement
Program Grant

2. Airfield Electrical Rehabilitation

Planned Completion Date: January 2016

Mead & Hunt has been selected to complete the design work for this project.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Design Cost:
\$121,000
Mead & Hunt
Funding: FAA
Airport Improvement
Program Grant

D COUNCIL / AIRPORT COMMISSION ACTIONS – JUNE 2014

Council approved the following recommendation:

That Council:

Approve airline rates and charges for the Airline Terminal including annual Airline Terminal building space square footage rate of \$94; a boarding bridge fee of \$90 per turn; landing fee of \$3.52 per thousand pounds of gross landed weight; and a fuel flowage fee of \$0.04 per gallon of fuel sold effective July 1, 2014, through June 30, 2015.

Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the Airport Director to Execute a Fifteen-Year and Five-Month Lease Agreement With Three Five-Year Options, Between MAJCO Corporation, a California Corporation, dba Big Brand Tire, for 29,620 Square Feet of Land, Including 4,484 Square Feet of Building 370, at 6010 Hollister Avenue, Which is Santa Barbara Airport Property, Effective July 17, 2014, for a Monthly Rental of \$7,533, Exclusive of Utilities.