

AIRPORT DIRECTOR'S REPORT - June 2014



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting.

B PROGRAMS

1. Air Service

The Airport and the Airport's Air Service Consultant, InterVistas, will be meeting with seven airlines at the annual Airport Council International – Jumpstart 2014 meeting June 23-26 presenting marketing and business cases to each airline.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCa.gov

2. Semi-annual Recruitment for City Advisory Boards

The City's semi-annual recruitment for Advisory Boards began on April 8. Interviews concluded on June 10 and appointments will be made on Tuesday, June 24.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

3. Communications Program

a. Airport Director - Hazel Johns was appointed Airport Director of the Santa Barbara Airport on June 3, 2014. As Airport Director, Ms. Johns will continue to oversee the operations, maintenance, fiscal management, and long-term capital planning for the Santa Barbara Airport with a staff of 54 employees.

b. Cup of Coffee on Us - Starting in June, all parking patrons will receive a coupon for a free medium size cup of coffee from the Coffee Bean and Tea Leaf at the Santa Barbara Airport. It's the Airport's way of saying thank you for your business and we hope to see you again real soon.

c. Fly SBA.com Goes Live - The new FlySBA.com website built by Civica under the City of Santa Barbara Banner was launched on June 6, 2014.

Staff Contact: Lynn Houston, 967-7111, LHouston@SantaBarbaraCA.gov

4. Aircraft Rescue and Fire Fighting Service Evaluation

The consultant, Citygate Associates, is preparing the draft written report on the findings and proposed staffing options for ARFF services at Santa Barbara. The first draft of the report is scheduled for later this month.

Citygate Associates,
LLC

\$34,337

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

5. Master Plan

The Draft Airport Master Plan and Initial Study will be available for public review and comment in June. An Environmental Scoping Hearing will be conducted at Planning Commission on July 24 in compliance with the California Environmental Quality Act. The entire environmental review phase is expected to take 12 months to complete prior to City Council adoption of the Airport Master Plan.

Estimated Cost
\$250,245

Funding:
Airport Capital Fund

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Runway 15L/33R Rehabilitation

Planned Completion Date: January 2015

Design work has commenced on runway 15L rehabilitation project. This project also involves work near the terminal ramp and the Signature apron.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Design Cost:
\$300,000
Kimley-Horn
Engineers
Funding: FAA
Airport Improvement
Program Grant

2. Airfield Electrical Rehabilitation

Planned Completion Date: January 2016

Mead & Hunt has been selected to complete the design work for this project. The contract is being negotiated and will go to City Council for approval in June 2014.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Design Cost:
To be determined
Mead & Hunt
Funding: FAA
Airport Improvement
Program Grant

D COUNCIL / AIRPORT COMMISSION ACTIONS – MAY 2014

Council approved the following recommendation:

That Council:

- A. Approve and authorize the Acting Airport Director to execute an Amendment to Contract 23,903 with Coffman Associates to amend the scope of work to include preparation of an Environmental Impact Report for the Airport Master Plan in an amount not to exceed \$250,245, for a total contract amount of \$1,083,319; and
- B. Allocate \$250,245 from existing appropriations in the Airport Capital Fund for the Taxiway C, H and J Rehabilitation Project to fund the costs of the Airport Master Plan Environmental Impact Report.

Authorize the Acting Airport Director to execute an Agreement with the UCSB Board of Regents for use of University facilities as an interim family assistance center for an anticipated maximum of 12 hours in the event of certain airline accidents or incidents at or near the Santa Barbara Airport.