



Program Year 2022 City of Santa Barbara Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021-24 Consolidated Plan, section SP-45, identifies the City's priority needs and activities, from which the Housing and Community Development Objectives and Outcomes identified in the Plan are based:

1. Assisting the Homeless
2. Decent Affordable Housing
3. Decent Housing Availability
4. Public Facilities and Infrastructure Improvements
5. Economic Opportunity

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this second Program Year of the Consolidated Plan period, in each of the priority areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	7,475	3,761	50%	1,543	1,367	89%
Decent Affordable Housing	Affordable Housing Public Housing	HOME:	Rental units constructed	Household Housing Unit	0	0	0	0	0	0
		HOME:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	205	120	59%	18	35	233%
		HOME:	Tenant-based rental assistance / Security Deposit	Security Deposit Loans	40	29	73%	15	6	40%
Decent Housing Availability	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	50	109	218%	10	70	700%
		CDBG: HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	0	0	0
		CDBG:	Other- Fair Housing	Other	5	4	80%	1	2	200%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mod. Income Housing Benefit	Public Facilities	20	16	60%	4	4	100%
Economic Opportunity	Non-Housing Community Development	CDBG:	Public service activities other than Low/Mod. Income Housing Benefit	Persons Assisted	100	33	33%	0	0	0
	Non-Housing Community Development	CDBG: \$	Businesses assisted	Small Business loans	10	10	50%	3	10	333%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plans. During the third year Consolidated Plan period the City exceeded most of its strategic plan goals. One strategic plan goal was below expectations during the 5-year period: Economic Opportunity public service activities. The city did not receive funding applications for any self-employment training programs targeted to low and moderate-income business owners, or persons wishing to start a business and thus that goal fell below expectations. City Staff is actively looking for programs to apply for funding in the upcoming program year.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White:	1171	34
Black/African American:	86	2
Asian:	24	
American Indian/Alaskan Native:	68	2
Native Hawaiian/Other Pacific Islander:	8	
American Indian/Alaskan Native & White:	16	
Asian & White:	1	1
Black/African American & White:	8	
American Indian/Alaskan Native & Black/African American:	3	
Other multi-racial:	687	2
Total	2,072	41
Hispanic	263	24
Not Hispanic	1847	17

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse. The HOME data provided in Table 2 was determined using the City’s client database rather than relying on data provided by IDIS, as the IDIS data is not inclusive of all clients served. The table above also contains categories that are not included in IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,342,447	\$1,590,196
HOME	public - federal	\$676,435	\$379,000
Other (CARES Act)	public - federal	\$24,973.19	\$0

Table 3 - Resources Made Available

Narrative

A total of \$1,590,196 in CDBG funds (Entitlement and Revolving Loan) was expended and a total of \$379,000 in HOME (Entitlement, CHDO and Program Income) was expended during 2022. Additionally, \$0 in CARES Act (CDBG-CV) funds were expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income. These areas are also areas of racial/minority concentration.

During Program Year 2022, the City continued to make available public land to help address the needs of people experiencing homelessness.

Two of the Neighborhood Navigation Centers (NNCs) described in section CR-25 operate on city owned property, one operates at the Carrillo Commuter lot, and another operates at Alameda Park. While not funded with either CDBG or HOME funds, the NNCs have been instrumental in addressing the needs of people experiencing homelessness and resulted in 65 street exits during the program year.

Additionally, the Safe Parking program also described in this report uses 25 nighttime parking spots and six daytime safe parking spaces on city owned property.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan.

The City submitted a Waiver from HOME Program Requirements on April 24, 2020, which was accepted by HUD on April 29, 2020. This waiver was extended by CPD memo, Additional Revision, and Extension of December 2020 and April 2020 Memorandum- Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic, through program year 2022.

While the City’s HOME match liability was zero for the program year, the HOME funds were matched by the value of voluntary supportive services provided to tenants receiving HOME tenant-based rental assistance (TBRA) as shown in Table 5. These supportive services are necessary to facilitate independent living or required as part of a self-sufficiency program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$944,237.31
2. Match contributed during current Federal fiscal year	\$107,909.11
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,052,146.42
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,052,146.42

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
670	FY 2022					\$53,345.16		\$53,345.16
718	FY 2022					\$38,839.14		\$38,839.14
730	FY 2022					\$15,724.81		\$15,724.81

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$73,766.40	\$84,362.94	\$ 155,724.08	\$155,724.08	\$ 11,211.42

Table 7 – Program Income

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Subcontracts						
Dollar Amount	0	0	0			
Number	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

		Number	Cost			
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced - Minority Property Enterprises	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	33	43
Number of non-homeless households to be provided affordable housing units	10	72
Number of special-needs households to be provided affordable housing units	0	1
Total	43	116

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	33	41
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	75
Number of households supported through the acquisition of existing units	0	0
Total	43	116

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals were high in providing homeless households affordable housing units due to anticipated proposed project completions, however one project fell through causing the actual unit counts to be less than expected. In contrast, the actual number of non-homeless households provided affordable housing units exceeded goals during the program year, which helped the total number of units the City provided.

Three activities provided TBRA assistance to 41 new households, and one activity provided security deposit loans to 6 new households. Cumulatively, these four activities have provided assistance to 41 persons. It should be noted that IDIS report PR 23, counts clients in the program year that they were

entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year. The numbers provided in Table 12 above correspond to the actual number of new persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

116 Households were provided affordable housing units in program year 2022.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,838	26
Low-income	182	13
Moderate-income	40	2
Total	2,060	41

Table 13 – Number of Persons Served

Narrative Information

The vast majority of CDBG and HOME funds went to assist extremely-low and low income persons.

In the 2022 program year worst-case housing needs were addressed by funding two affordable housing projects that provided housing to homeless persons and families: 1) Transition House acquired and rehabilitated three single-family residences that house three formerly homeless families, one of which is a disabled family that was placed in an ADA accessible unit; and 2) The Housing Authority's new development "Vera Cruz Village," which is a multi-family, 28 studio unit development that houses formerly homeless persons (funding provided was not from a federal source on this project). The City also assisted the developer with allowing planning concessions for a permanent supportive housing development for "Sanctuary Centers," which is presently under construction to provide 34 low-income studio units, along with an approximately 3,575-square-foot Co-Occurring Disorders Center and an approximately 4,290-square-foot Integrated Care Clinic focused on serving people with mental illness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Actions taken are described in Goal 1 – *Assisting the Homeless* on section CR-05. A total of 647 persons received outreach from the Safe Parking program, funded with CDBG. The City is part of a robust Continuum of Care and Coordinated Entry System (CES); as such, there are a number of organizations that provide street outreach and conduct assessments, namely the Vulnerability Index - Service Prioritization Decision Assistance Tool (VISPDAT). Approximately 820 persons are enrolled in street outreach programs. This number is not unduplicated as some of the participants are co-enrolled in a variety of services. The City continued support of outreach and assessment programs, through support with local or State funds, or through staff collaboration. Below are some of the services available in the city that receive some form of City contribution and are CES agencies. They are:

- **City Net** - The City contracts City Net to provide street outreach and case-management services to persons experiencing homelessness. City Net has been instrumental in increasing the number of street exits. City Net works with Cottage Hospital, the Police Department, and various service providers to coordinate outreach services, and are often the first line of response to unhoused persons.
- **Noah’s Anchorage Street Outreach** - This program serves people ages 16-24, by providing outreach to youth on the streets on a regular basis. Services are aimed specifically at marginalized youth populations that are not seeking services through other community-based organizations.
- **New Beginnings Safe Parking** - This program provides overnight safe parking and case management assistance to individuals and families who live in their vehicles. This program conducts weekly street outreach to newly homeless and connects them with services.
- **Freedom Warming Centers** - Outreach teams are notified of weather-related warming center activations to notify homeless individuals.
- **Willbridge** - This program offers a peer street outreach team that interacts with individuals on a weekly basis to provide basic essentials, evaluate well-being, and offer encouragement to become housed.
- **South County Coordinated Outreach Team** – The City participates in the County’s SCCOT weekly meetings, which brings together various service providers including Behavioral Wellness, Public Defender staff, City Net, Good Samaritan and more to discuss areas and individuals in need of outreach and case management.
- **Santa Barbara Police Co-Response Officer** – The SBPD added a Co-Response Officer, trained in responding to and helping people in crisis, and is partnered with a licensed mental health clinician. Many of these calls involve members of our homeless community, who often suffer from mental health and substance use issues. The SBPD attempts to assist members of the homeless community with reunifying them to family, assistance programs, or work opportunities.
- **Neighborhood Navigation Centers** – The City provides funds to SB ACT to operate three Neighborhood Navigation Centers, (NNCs) whereby organizations provide services in a “one-stop-shop” location - including case management, food distribution, medical and veterinary care,

sanitation, and more. NNCs operate Tuesdays at the Carrillo Commuter Lot, Wednesdays at the Rescue Mission, and Thursdays at Alameda Park. Each NNC site serves an average of 40 unique individuals per week and in 2022-23 the NNC sites were instrumental in more than 65 street exits.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs. A total of 1,356 were provided with transitional or emergency shelter. Programs include:

- **PATH Winter Shelter** for emergency overnight shelter during nights with dangerous weather conditions;
- **PATH** for year round emergency beds, temporary and transitional shelter, and social services;
- **Transition House** for emergency shelter - temporary and transitional, meals, childcare and job assistance;
- **Domestic Violence Solutions** for temporary shelter, supportive services and transitional assistance for homeless battered women and their children;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions;
- **Salvation Army Hospitality House** for transitional shelter and case management to homeless men and women;
- **Sarah House** for full supportive services in a complete care residential home for special needs persons with AIDS and terminal illnesses;
- **St. Vincent's** for transitional housing and independence skills training for single mothers and their children;
- **Noah's Anchorage Youth Shelter** for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth;
- **My Home** for transitional housing for youth aging out of foster care; and
- **WillBridge** for temporary shelter as an alternative to incarceration for those with mental illness.

Additionally, during the program year, the city allocated non-federal funds for bridge housing projects at local hotels to place persons living in encampments into hotels to stabilize them and make them document ready for housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued support of programs such as the Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, PATH, and Transition House, all of which have substantial programs to assist in homeless prevention. Approximately 1,852

persons received homelessness prevention services. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management. The Housing Rehabilitation Loan Program rehabilitates substandard multi-family buildings and implements affordability controls. The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers. PATH coordinates with Cottage Hospital to receive homeless individuals who need respite beds.

In addition, the City contracted with SB ACT to establish a citywide collaboration between homeless service providers; elected representatives; community leaders; and advocacy groups, which is intended to prevent duplication of effort and better serve homeless individuals, families and persons at risk of homelessness. One of the workgroups facilitated by SB ACT is a homelessness-prevention workgroup.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a variety of organizations that helped approximately 399 homeless persons make the transition to permanent housing through supportive programs. Transition House operates a 60-bed transitional homeless facility, which was supported with CDBG funds. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program move to the “Fire House” where they continue learning life skills, such as budgeting, and saving for first month’s rent and security deposits for permanent housing. Transition House also owns two 8-unit apartment buildings that are used as the next transitional step for their clients who graduate from the Fire House program to permanent housing.

Domestic Violence Solutions Second Stage Program provides permanent supportive housing to families who experienced domestic violence who came through its emergency shelter. PATH provides interim housing and Rapid Rehousing programs, which provides short term rental assistance, supportive services, and case management. New Beginnings Counseling Center provides case management and Tenant Based Rental Assistance. Channel Islands YMCA My Home provides supportive housing services to youth emancipating from the foster care system and are residing at Artisan Court. In addition to providing CDBG assistance to the activities described earlier in this report, the City provided General Funds to support these programs.

As described in Goal 2 –Decent Affordable Housing, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, PATH and Transition House, and New Beginnings Counseling Center. The Housing Authority also operated a Security Deposit loan program using HOME Program Income funds, as listed in the affordable housing goals section of this report. 41 households were assisted.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority's Five-Year Action Plan, for the period of April 1, 2019 through March 31, 2024 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing. The Housing Authority, along with its Board of Commissioners, are in the process of developing its new Five-Year Action Plan for the period of April 1, 2024 through March 31, 2029. Within the Housing Authority's current Five-Year Action Plan period, several new developments have been purchased or constructed, most recently: Vera Cruz Village providing 28 studio units for very low- and low-income homeless/special needs persons; The Gardens on Hope, 89 units reserved for seniors at 60% AMI or below; and Johnson Court, which provides 17-studio units for very low and low-income homeless veterans. Additionally, the Housing Authority is in the planning phase for two new developments: Bella Vista at 200 N. La Cumbre Rd. will provide 48 one, two and three-bedroom apartments for low-income families, and Jacaranda Village at 400 W. Carrillo St. with 63 studios, one- and two-bedroom units for moderate/middle-income workforce.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in Housing Authority's properties (RAD, formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. To date, 344 residents have graduated from the Family Self-Sufficiency program; 111 of which are off all forms of housing assistance, and 48 of which are first-time homeowners. The Housing Authority also has two tenants represented on the Housing Authority Commission. The Housing Authority is also represented through staff's participation on the City's Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

Actions taken to provide assistance to troubled PHAs

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a "High Performer" under the Section 8 Management

Assessment Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to provide land use and financial incentives in cooperation with the Housing Authority of the City of Santa Barbara and private developers to use underutilized and small vacant parcels to support affordable development on infill sites.

The City continued to implement inclusionary housing requirements on new ownership and rental developments to provide below deed-restricted market rate units with private development.

The City continued to support lot consolidation and development on small infill sites and pursued the development of City-owned property for affordable housing in coordination with the Housing Authority of the City of Santa Barbara.

The City continued to operate the multifamily HRLP Program, to help preserve existing rental housing stock and in some cases allowing the rehabilitation of apartments at non-conforming General Plan densities and zoning standards.

The City implemented new development regulations related to Accessory Dwelling Units (ADU) and Junior Accessory Dwelling Units that reduce barriers, streamline approval and facilitate the development of ADUs.

The City continued to implement actions identified in the 2015-2023 Housing Element to expedite the review process for residential infill and affordable housing projects.

Through the Average Unit Density (AUD) Program the City continued to support construction of smaller units intended to meet the housing needs of a portion of the workforce. Increased densities and development standard incentives are allowed in most multi-family and commercial zones of the City to promote additional housing. Rental, employer-sponsored, and limited equity housing cooperative units that provide housing opportunities to the City's workforce are encouraged. Minimum parking requirements for AUD Program projects were removed in the Central Business District.

The City requires one-year mandatory leases for rental units within the City, whereby landlords are required to offer a one-year lease to prospective tenants.

The City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing. The City continued the provision of quality affordable housing with complementary design to enhance compatibility with the surrounding area. The City continues to provide opportunities for neighborhood input on project design.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Multifamily Housing Rehabilitation Loan Program (HRLP). Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for using CDBG funds.

Further, informational brochures are made available at the public counter on the risks of lead based paint, and are provided to outside groups, such as real estate offices and neighborhood associations. City staff has been trained on current Lead Based Paint Regulations and will respond to code compliance cases involving lead based paint.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead if not statutorily exempt and asbestos. When a lead-based paint or asbestos hazard is present, the City or the City's sub-grantee contracts with a lead / asbestos consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test(s) and the clearance report(s). In all cases defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs. The City's Housing Authority also operates a Family Self- Sufficiency Program (FSS) to allow Section 8 participants and public housing tenants to move up and out of assisted housing.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities such as clothing, and build strong, stable families. The City continued to focus on self-sufficiency as its primary anti-poverty approach through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

The Community Development Department maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City continued the SB ACT homelessness collaborative described earlier in this report.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City actively participates on the Continuum of Care Board, and funds the SB ACT Homelessness collaborative.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions that supported the City's first goal to increase access to affordable, decent housing.

- The Cities-County Joint Affordable Housing Task Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County on a comprehensive homeless grant for HUD Continuum of Care funds.
- The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for low-income and special needs tenants. One multi-unit project was completed. The City worked with Transition House, a local CHDO, to acquire and rehabilitate three single-family homes in one lot. This project was delayed due the Covid-19 pandemic and was completed Fall 2023. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low income neighborhoods, preferably near community services.
- As discussed in CR-35, in an effort to create more housing, the City has continued the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

Actions that supported the City's second goal to address disproportionate needs and access to opportunity through public services.

- The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

Actions that supported the City's third goal to promote fair housing services and education.

- The City of Santa Barbara funded its Fair Housing Enforcement Program. The City promoted the Fair Housing program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.
- The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds. The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet). The program served approximately 1,253 households with rental housing related disputes.
- The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all

new construction to ensure compliance with standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements
Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

CDBG AND CDBG-CV Public Service sub-grantees submitted quarterly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also, members of the Community Development/Human Services Committee conducted site visits to each funded project.

CDBG AND CDBG-CV Capital projects were monitored by regular project status reports throughout the course of the project, and regular communication with each project construction manager. HOME TBRA recipients submit monthly performance reports. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The FY 2022 Consolidated Annual Performance and Evaluation Report was made available to the public and interested parties beginning September 11, 2023 for a fifteen-day period. The report was made available for public review on the City's website homepage. In addition, a "Public Notice" for the public review period was published in the local newspaper.

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 26, 2023. No comments during the public hearing or the fifteen-day review period were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2022 despite continued interruptions caused by the COVID-19 pandemic, inflation in the construction industry and supply chain issues, and funds were disbursed in a timely manner. Our community partners and subrecipients have continued to report the widespread effects of COVID 19, including inflation, staff shortages, increase in client demand and a reduction of private donor funding. While a majority of our CDBG and HOME subrecipient activities are not directly responding to the impacts of COVID-19 their

agencies and programs are very much still impacted. As such, we did not defund any activities based on coronavirus in 2022. Furthermore, even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low- and moderate-income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

421 E Cota St. – Inspection performed 9/29/22. No findings, concerns or recommendations. Housing meets HQ standards as per 24 CFR §92.504(d).

320 S. Salinas St. – Inspection performed 9/26/22. No findings, concerns or recommendations. Housing meets HQ standards as per 24 CFR §92.504(d).

106 Juana Maria – Inspection performed 10/04/22. No findings, concerns or recommendations. Housing meets HQ standards as per 24 CFR §92.504(d) .

The following projects should have been inspected in year 2022 but due to short staff and Covid still being a concern the following properties were not inspected in 2022. They will be inspected in 2023.

- 510-520 N Salsipuedes – (inspected 9/27/2023)
- 21 E Anapamu - – (inspected 9/20/2023)
- 210 W Victoria - – (inspected 9/13/2023)
- 309-327 S Voluntario – to be inspected 12/7/2023
- 416-424 E Cota - to be inspected 12/7/2023
- 705 Olive - to be inspected 12/11/2023

Projects	Inspected?	Inspection Date	Inspection Summary	Reason Project was Not Inspected	Remedy
421 E. Cota St.	YES	9/29/22	Passed	-	-
320 S. Salinas St.	YES	9/26/22	Passed (minor repairs)	-	-
106 Juana Maria	YES	10/4/22	Passed	-	-
510-520 N Salsipuedes	No	n/a	n/a	COVID-19 and short staffed	Inspection planned for Fall 2023

21 E Anapamu	No	n/a	n/a	COVID-19 and short staffed	Inspection planned for Fall 2023
210 W Victoria	No	n/a	n/a	COVID-19 and short staffed	Inspection planned for Fall 2023
309-327 S Voluntario	No	n/a	n/a	COVID-19 and short staffed	Inspection planned for Fall 2023
416-424 E Cota	No	n/a	n/a	COVID-19 and short staffed	Inspection planned for Fall 2023
705 Olive	No	n/a	n/a	COVID-19 and short staffed	Inspection planned for Fall 2023

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee’s contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Project Planner and the ownership program is overseen by the Housing Programs Specialist and includes, but is not limited to advertising, on-site staff training, recordkeeping, application & selection process and when applicable review of sub-grantee contracts with general contractors and sub-contractors.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Out of \$379,000 in HOME funds spent on Tenant Based Rental Assistance and Security Deposit assistance, \$221,070 was HOME Program Income funds. Three activities provided monthly TBRA assistance to 35 households, and one activity provided security deposit loans to 6 households. The majority were 0%-30% of the AMI. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

All of the City’s efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	2228				
Total Section 3 Worker Hours	378				
Total Targeted Section 3 Worker Hours	0				

Table 2 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	2				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 3 – Qualitative Efforts - Number of Activities by Program

Narrative

Qualitative efforts were taken by City Staff, Subrecipients and Contractors to encourage employment and contract opportunities for Section 3 businesses, Section 3 Workers and Targeted Section 3 Workers.



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PGM Year: 2019
Project: 0014 - Housing Rehabilitation Loan Program
IDIS Activity: 691 - 817 Salsipuedes Rehab
Status: Completed 6/30/2023 12:00:00 AM
Location: 817 N Salsipuedes St Santa Barbara, CA 93103-3024
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2020

Description:

Rehabilitation of affordable, multi-family housing at 817 Salsipuedes. Remediate damaged & dilapidated parts of the 3 houses on lot for permanent housing of 3-5 families. Work will include: electrical, plumbing, new appliances, new furnace, smokeCO alarms, new roofs and gutterdownspouts; fence and siding repair; seismic retrofitting on the front house; removal of patio coversheds; new windows; fence repair; landscapeirrigation improvements; sewer lateralwye replacement; termite fumigation and ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$300,000.00	\$153,534.05	\$300,000.00
Total	Total			\$300,000.00	\$153,534.05	\$300,000.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	2	2	2	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	2	3	2	0	0
Female-headed Households:	0		2		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project is currently in the development stages. Accomplishments in program year 2019 include consulting with architect on design and Section 504 accessibility.	
2020	Construction on this project was put on hold as a result of the pandemic. Bid solicitation for construction began in June 2021. The project is expected to be completed during program year 2022.	
2021	Project is 30% complete. Roof replacement for three houses has been completed. Electrical, interior and exterior painting and replacement of flooring expected to be completed by 12/31/2022.	
2022	Project is 100% Complete. Project renovated three homes with new roofs, electrical, kitchens, bathrooms, and heating, along with child-friendly landscaping. The homes at the project site are designed to house 3 to 5 families in affordable, permanent housing with optional support services available.	



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PGM Year: 2021
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 722 - Eastside Park Renovation

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1200 E Yanonali St Santa Barbara, CA 93103-2730 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2022

Description:
 The Eastside Neighborhood Park Renovation Project would provide a new playground, and community garden upgrades, and additional recreational space in an underutilized and under-invested neighborhood park in Santa Barbara's Eastside neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060544	\$1,079.00	\$0.00	\$1,079.00
		2018	B18MC060544	\$130,479.27	\$0.00	\$130,479.27
		2019	B19MC060544	\$840.57	\$0.00	\$840.57
		2021	B21MC060544	\$212,620.65	\$186,047.06	\$212,620.65
Total	Total			\$345,019.49	\$186,047.06	\$345,019.49

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,670
 Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Performed environmental review. Formal procurement process delayed. Project projected to be complete by Spring 2023.	
2022	Eastside Park Renovation 100% complete, renovation included replacing playground and playground surface with safety surfacing, and renovating park fencing.	



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PGM Year: 2021
Project: 0014 - Pilgrim Terrace Community Garden
IDIS Activity: 728 - Pilgrim Terrace Community Garden 2021
Status: Completed 6/30/2023 12:00:00 AM
Location: 649 Pilgrim Terrace Dr Santa Barbara, CA 93101-3960
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

Description:

To make accessibility and overall improvements at Pilgrim Terrace's community garden which is utilized by the residents and for community programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$190,557.20	\$189,471.20	\$190,557.20
Total	Total			\$190,557.20	\$189,471.20	\$190,557.20

Proposed Accomplishments

Public Facilities : 730
 Total Population in Service Area: 1,220
 Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project delayed due to subrecipient staff shortages and permitting requirements. Environmental review, and procurement process completed. Construction scheduled to start in Fall/Winter of 2022.	
2022	Pilgrim Terrace Community Garden is complete. The renovation consisted of redoing all garden plots, replacing the fencing, widening walkways, added wheelchair-accessible garden plots, adding new water spouts, and adding nutrient-rich top soil.	



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PGM Year: 2022
Project: 0001 - Domestic Violence Solutions Emergency Shelter
IDIS Activity: 733 - Domestic Violence Solutions
Status: Completed 6/30/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days. An individualized client plan includes referrals, professional clinical counseling and strategies for financial and housing issues. Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting and other life skills. Emergency shelter services are 24 hours, 7 days a week. Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$32,852.00	\$32,852.00	\$32,852.00
Total	Total			\$32,852.00	\$32,852.00	\$32,852.00

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	72	72



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	72
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	13
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	DVS provided emergency shelter to 72 victims of domestic violence and their children. Of those 27 achieved their primary goals, i.e. obtaining restraining orders, accessing healthcare, and meeting children's needs.	



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PGM Year: 2022
Project: 0002 - New Beginnings - Safe Parking and Rapid Rehousing Program
IDIS Activity: 734 - New Beginnings Safe Parking
Status: Completed 6/30/2023 12:00:00 AM
Location: 324 E Carrillo St Ste C Santa Barbara, CA 93101-7439
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$43,051.00	\$43,051.00	\$43,051.00
Total	Total			\$43,051.00	\$43,051.00	\$43,051.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	433	0
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	133	133
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	647	133



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	599
Low Mod	0	0	0	39
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	647
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	New Beginnings provided Safe Parking to 647 persons, and rapid re-housing case management to 429. 105 obtained permanent housing, and 76 obtained employment.	



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PGM Year: 2022
Project: 0003 - People Assisting The Homeless (PATH)
IDIS Activity: 735 - People Assisting The Homeless (PATH)
Status: Completed 6/30/2023 12:00:00 AM
Location: 816 Cacique St Santa Barbara, CA 93103-3622
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:
 Services include temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance and an on- site health clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$18,351.00	\$18,351.00	\$18,351.00
Total	Total			\$18,351.00	\$18,351.00	\$18,351.00

Proposed Accomplishments

People (General) : 380

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	80	80
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	334	80	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						334
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						334
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	PATH sheltered 334 homeless individuals, and established 114 Individual Service Plans with residents. Of those 33 were placed into permanent housing, 34 obtained/increased income and 20 obtained/increased non-cash benefits.	



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PGM Year: 2022
Project: 0004 - Transition House
IDIS Activity: 736 - Transition House

Status: Completed 6/30/2023 12:00:00 AM
Location: 425 E Cota St Santa Barbara, CA 93101-1662
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:
 Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction.
 The shelter is open year round and serves only homeless families with children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$35,774.00	\$35,774.00	\$35,774.00
Total	Total			\$35,774.00	\$35,774.00	\$35,774.00

Proposed Accomplishments

People (General) : 528

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	178	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	270	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						270
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						270
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Transition House provided shelter, case management, anti-poverty classes and children's programs to 270 persons. Of those 169 obtained permanent housing; 92 gained new or increased income.	



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PGM Year: 2022
Project: 0013 - CDBG Administration
IDIS Activity: 737 - CDBG Administration 2022
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:

City staff administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$164,703.02	\$164,703.02	\$164,703.02
	RL			\$46,712.93	\$46,712.93	\$46,712.93
Total	Total			\$211,415.95	\$211,415.95	\$211,415.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0009 - Fair Housing Program
IDIS Activity: 738 - Fair Housing 2022
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:
 Using CDBG administration funds, the City's Fair Housing Program responds to inquiries, investigate reported cases of housing discrimination and educate the public on rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$8,668.58	\$8,668.58	\$8,668.58
	RL			\$2,458.58	\$2,458.58	\$2,458.58
Total	Total			\$11,127.16	\$11,127.16	\$11,127.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0008 - Housing Rehabilitation Loan Program
IDIS Activity: 739 - HRLP Admin

Status: Completed 6/30/2023 12:00:00 AM
Location: 630 Garden St Santa Barbara, CA 93101-1656
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2023

Description:
 To administer the HRLP multi unit housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$1,751.00	\$1,751.00	\$1,751.00
Total	Total			\$1,751.00	\$1,751.00	\$1,751.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The HRLP program was successfully administered.	



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PGM Year: 2022
Project: 0008 - Housing Rehabilitation Loan Program
IDIS Activity: 740 - 175 S. La Cumbre Lane
Status: Completed 6/30/2023 12:00:00 AM
Location: 175 S La Cumbre Ln Santa Barbara, CA 93105-3141
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:

This housing authority property was built in 1983 and contains 36 one-bedroom apartments for seniors. The scope of work will include the removal and replacement of roof and gutters, awnings replacement, parking lot repair and new iron fence and gates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$293,938.16	\$293,938.16	\$293,938.16
Total	Total			\$293,938.16	\$293,938.16	\$293,938.16

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	30	11	30	11	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	1	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:			0	0	35	12	35	12	0	0
Female-headed Households:			0		10		10			
<i>Income Category:</i>										
	Owner	Renter	Total	Person						
Extremely Low	0	10	10	0						
Low Mod	0	25	25	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	35	35	0						
Percent Low/Mod		100.0%	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Roof replaced at a multifamily rental complex.	



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PGM Year: 2022
Project: 0008 - Housing Rehabilitation Loan Program
IDIS Activity: 741 - Wilson Cottages

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1203 Castillo St Santa Barbara, CA 93101-3638 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:
 Re-paint the exterior of 24-unit multi family complex

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	23	0	23	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0	0



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Female-headed Households: 0 17 17

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	9	9	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Re-paint the exterior of 24-unit multi family complex completed	



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PGM Year: 2022
Project: 0008 - Housing Rehabilitation Loan Program
IDIS Activity: 742 - 401-404 Transfer Avenue
Status: Completed 6/30/2023 12:00:00 AM
Location: 401 Transfer Ave Santa Barbara, CA 93101-3762
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:
 Re-paint exterior of 8-unit complex for familiesseniors

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	7	8	7	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	7	8	7	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Exterior painting of 8 affordable housing units 100% complete.	



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PGM Year: 2022
Project: 0011 - Santa Barbara Neighborhood Clinics Eastside Family Dental Clinic
IDIS Activity: 743 - Santa Barbara Neighborhood Clinics Eastside Family Dental Clinic
Status: Open **Objective:** Create suitable living environments
Location: 923 N Milpas St Santa Barbara, CA 93103-2331 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/01/2023

Description:

The installation of safety glass partitions to decrease the spread of aerosols related to COVID-19 and remodel lobby waiting room. This will increase the safety of our low-income and homeless patients and staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$28,028.39	\$0.00	\$0.00
		2022	B22MC060544	\$91,600.61	\$762.04	\$762.04
Total	Total			\$119,629.00	\$762.04	\$762.04

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	375	177
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	222	222
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	632	399
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	505
Low Mod	0	0	0	91
Moderate	0	0	0	26
Non Low Moderate	0	0	0	10
Total	0	0	0	632
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project is 10% complete. Delays experienced in obtaining a building permit. Construction projected to be completed in Spring 2024.	



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PGM Year: 2022
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 744 - Alameda Plaza Bandstand
Status: Open
Location: 100 E Micheltorena St Santa Barbara, CA 93101-3021

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:
 Restoration of the historic bandstand within public park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060544	\$19,171.55	\$19,171.55	\$19,171.55
		2021	B21MC060544	\$83,185.09	\$72,379.17	\$72,379.17
		2022	B22MC060544	\$117,614.36	\$117,614.36	\$117,614.36
Total	Total			\$219,971.00	\$209,165.08	\$209,165.08

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,180
 Census Tract Percent Low / Mod: 54.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Project is 90% complete as of June 30th. Project expected to be completed August 2023.	



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PGM Year: 2022
Project: 0011 - Santa Barbara Neighborhood Clinics Eastside Family Dental Clinic
IDIS Activity: 745 - Parque De Los Ninos Renovation Project
Status: Open
Location: 520 Wentworth Ave Santa Barbara, CA 93101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:

Parque de los Ninos Renovation project will create a usable, engaging exercise area for adults to use while supervising children on the playground. The project will improve landscaping, fencing, lighting, and pathways and add outdoor exercise equipment for adults at the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$79,171.00	\$64,159.12	\$64,159.12
Total	Total			\$79,171.00	\$64,159.12	\$64,159.12

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,460
 Census Tract Percent Low / Mod: 54.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project is 90% complete. Project expected to be complete Fall 2023.	



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PGM Year: 2022
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 746 - Plaza Vera Cruz Safety Improvement Project

Status: Open
 Location: 130 E Cota St Santa Barbara, CA 93101-1646

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:
 The Plaza Vera Cruz Safety Improvement Project will make Plaza Vera Cruz, a City of Santa Barbara park, a safer place for park users by constructing a permanent fence along the perimeter of the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$274,696.00	\$3,797.04	\$3,797.04
Total	Total			\$274,696.00	\$3,797.04	\$3,797.04

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 6,335
 Census Tract Percent Low / Mod: 61.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project is 10% complete. Expected to be completed Spring 2024	



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PGM Year: 2022
Project: 0008 - Housing Rehabilitation Loan Program
IDIS Activity: 747 - 3931-3937 Via Diego

Status: Canceled 6/30/2023 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 3931 Via Diego Santa Barbara, CA 93110-3404 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/29/2023

Description:
 24-unit complex rehab to include the removal and replacement of the existing windows, sliding doors and all exterior building siding.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0012 - Women's Economic Ventures Loan Fund
IDIS Activity: 749 - WEV Loan Fund
Status: Open
Location: 333 S Salinas St Santa Barbara, CA 93103-2962
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2023

Description:

Community Development Loan Fund will be operated by Women's Economic Ventures.
 The program provides small business loans to persons who do not qualify for conventional bank loans.
 CDBG previously provided seed money to help establish the revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$95,545.62	\$50,000.00	\$50,000.00
Total	Total			\$95,545.62	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	16	14	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						10
Low Mod	0	0	0						4
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						16
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	10 Businesses have received business forgivable loans and enrolled in the business coaching during program year 2022. Five businesses have completed their business coaching in program year 2022 and have had their loans forgiven.	



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PGM Year: 2022
Project: 0008 - Housing Rehabilitation Loan Program
IDIS Activity: 750 - 602 Eucalyptus
Status: Completed 6/30/2023 12:00:00 AM
Location: 602 Eucalyptus Ave Santa Barbara, CA 93101-3956
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2023

Description:
 Replace all of the windows and sliding doors in a 4-unit, 2-bedroom family complex in one building that provides affordable housing to Low-Income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	3	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	3	4	3	0	0



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Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Replacement of windows and sliding doors complete	



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Total Funded Amount:	\$2,357,849.58
Total Drawn Thru Program Year:	\$1,896,720.24
Total Drawn In Program Year:	\$1,590,195.86



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 Status of HOME Activities - Entitlement
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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	655	320 S Salinas St , Santa Barbara CA, 93103	Completed	02/01/23	17	17	N/A	07/20/18	WAED	\$206,075.50	\$206,075.50	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	616	, ,	Completed	09/11/23	N/A	N/A	73	10/06/15	WAED	\$379,000.00	\$379,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	670	, ,	Open	09/08/23	N/A	N/A	50	03/19/19	WAED	\$515,000.00	\$463,690.01	90.04%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	718	, ,	Open	09/08/23	N/A	N/A	175	02/25/21	WAED	\$350,000.00	\$234,553.90	67.02%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	730	, ,	Open	09/08/23	N/A	N/A	78	03/23/21	WAED	\$150,000.00	\$109,941.69	73.29%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	751	, ,	Completed	09/26/23	N/A	N/A	6	02/21/08	WAED	\$10,963.00	\$10,963.00	100.00%
AD/CO/CC	AD/CO/CC	748	, ,	Completed	09/11/23	0	0	0	02/06/23	IFD	\$45,602.86	\$45,602.86	100.00%



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Economic Development	Micro-Enterprise Assistance (18C)	1	\$50,000.00	0	\$0.00	1	\$50,000.00
	Total Economic Development	1	\$50,000.00	0	\$0.00	1	\$50,000.00
Housing	Rehab; Multi-Unit Residential (14B)	6	\$532,472.21	0	\$0.00	6	\$532,472.21
	Rehabilitation Administration (14H)	1	\$1,751.00	0	\$0.00	1	\$1,751.00
	Total Housing	7	\$534,223.21	0	\$0.00	7	\$534,223.21
Public Facilities and Improvements	Neighborhood Facilities (03E)	2	\$190,233.24	0	\$0.00	2	\$190,233.24
	Parks, Recreational Facilities (03F)	4	\$463,168.30	0	\$0.00	4	\$463,168.30
	Total Public Facilities and Improvements	6	\$653,401.54	0	\$0.00	6	\$653,401.54
Public Services	Operating Costs of Homeless/AIDS	3	\$97,176.00	0	\$0.00	3	\$97,176.00
	Services for victims of domestic	1	\$32,852.00	0	\$0.00	1	\$32,852.00
	Total Public Services	4	\$130,028.00	0	\$0.00	4	\$130,028.00
General Administration and Planning	General Program Administration (21A)	1	\$211,415.95	0	\$0.00	1	\$211,415.95
	Fair Housing Activities (subject to 20%	1	\$11,127.16	0	\$0.00	1	\$11,127.16
	Total General Administration and Planning	2	\$222,543.11	0	\$0.00	2	\$222,543.11
Grand Total		20	\$1,590,195.86	0	\$0.00	20	\$1,590,195.86

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
			Open Count	Completed Count	Open Count	Completed Count	
Economic Development	Micro-Enterprise Assistance (18C)	Persons	16	0	16	0	16
	Total Economic Development		16	0	16	0	16
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	73	0	73	0	73
	Total Housing		73	0	73	0	73
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	1,852	0	1,852	0	1,852
	Parks, Recreational Facilities (03F)	Public Facilities	29,645	0	29,645	0	29,645
	Total Public Facilities and Improvements		31,497	0	31,497	0	31,497
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	1,251	0	1,251	0	1,251
	Services for victims of domestic violence, dating	Persons	116	0	116	0	116
	Total Public Services		1,367	0	1,367	0	1,367
Grand Total			32,953	0	32,953	0	32,953

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	66	23
	Black/African American	0	0	3	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	1
	Other multi-racial	0	0	2	0
	Total Housing	0	0	73	24
Non Housing	White	1,119	191	0	0
	Black/African American	83	0	0	0
	Asian	24	0	0	0
	American Indian/Alaskan Native	67	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	16	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	8	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	685	507	0	0
	Total Non Housing	2,015	698	0	0
Grand Total	White	1,119	191	66	23
	Black/African American	83	0	3	0
	Asian	24	0	1	0
	American Indian/Alaskan Native	67	0	1	1
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	16	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	8	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	685	507	2	0
	Total Grand Total	2,015	698	73	24

CDBG and CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	29	0
	Low (>30% and <=50%)	0	39	0
	Mod (>50% and <=80%)	0	5	0
	Total Low-Mod	0	73	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	73	0
Non Housing	Extremely Low (<=30%)	0	0	1,819
	Low (>30% and <=50%)	0	0	147
	Mod (>50% and <=80%)	0	0	37
	Total Low-Mod	0	0	2,003
	Non Low-Mod (>80%)	0	0	12
	Total Beneficiaries	0	0	2,015



Program Year: 2022

Start Date 01-Jul-2022 - End Date 30-Jun-2023

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$206,075.50	17	17
TBRA Families	\$120,537.69	86	86
Total, Rentals and TBRA	\$326,613.19	103	103
Grand Total	\$326,613.19	103	103

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	4	9	4	17	17
TBRA Families	21	54	11	86	86
Total, Rentals and TBRA	25	63	15	103	103
Grand Total	25	63	15	103	103

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families	
	Completed	Completed -	Completed	Completed -
White	17	16	84	52
Black/African American	0	0	1	0
Asian & White	0	0	1	1
Total	17	16	86	53

	Total, Rentals and TBRA		Grand Total	
	Completed	Completed -	Completed	Completed -
White	101	68	101	68
Black/African American	1	0	1	0
Asian & White	1	1	1	1
Total	103	69	103	69



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,406,687.18
02 ENTITLEMENT GRANT	866,858.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	246,052.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,519,597.85

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,367,652.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,367,652.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,543.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,590,195.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	929,401.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	532,472.21
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	835,180.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,367,652.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	130,028.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	130,028.00
32 ENTITLEMENT GRANT	866,858.00
33 PRIOR YEAR PROGRAM INCOME	335,719.67
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,202,577.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,543.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	222,543.11
42 ENTITLEMENT GRANT	866,858.00
43 CURRENT YEAR PROGRAM INCOME	246,052.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,112,910.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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 PR26 - CDBG Financial Summary Report
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	14	691		817 Salsipuedes Rehab	14B	LMH	\$153,534.05	
2022	8	740		175 S. La Cumbre Lane	14B	LMH	\$293,938.16	
2022	8	741		Wilson Cottages	14B	LMH	\$30,000.00	
2022	8	742		401-404 Transfer Avenue	14B	LMH	\$25,000.00	
2022	8	750		602 Eucalyptus	14B	LMH	\$30,000.00	
						14B	Matrix Code	\$532,472.21
Total								\$532,472.21

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	14	728	6761621	Pilgrim Terrace Community Garden 2021	03E	LMA	\$113,704.54	
2021	14	728	6762637	Pilgrim Terrace Community Garden 2021	03E	LMA	\$66,791.41	
2021	14	728	6802490	Pilgrim Terrace Community Garden 2021	03E	LMA	\$8,975.25	
2022	11	743	6750060	Santa Barbara Neighborhood Clinics Eastside Family Dental Clinic	03E	LMC	\$762.04	
						03E	Matrix Code	\$190,233.24
2021	10	722	6723290	Eastside Park Renovation	03F	LMA	\$345.63	
2021	10	722	6750060	Eastside Park Renovation	03F	LMA	\$13,801.61	
2021	10	722	6761621	Eastside Park Renovation	03F	LMA	\$171,899.82	
2022	10	744	6750060	Alameda Plaza Bandstand	03F	LMA	\$3,852.55	
2022	10	744	6761621	Alameda Plaza Bandstand	03F	LMA	\$66,777.00	
2022	10	744	6812398	Alameda Plaza Bandstand	03F	LMA	\$138,535.53	
2022	10	746	6750060	Plaza Vera Cruz Safety Improvement Project	03F	LMA	\$762.04	
2022	10	746	6761621	Plaza Vera Cruz Safety Improvement Project	03F	LMA	\$1,035.00	
2022	10	746	6802490	Plaza Vera Cruz Safety Improvement Project	03F	LMA	\$2,000.00	
2022	11	745	6750060	Parque De Los Ninos Renovation Project	03F	LMA	\$762.04	
2022	11	745	6812398	Parque De Los Ninos Renovation Project	03F	LMA	\$63,397.08	
						03F	Matrix Code	\$463,168.30
2022	2	734	6761621	New Beginnings Safe Parking	03T	LMC	\$21,525.50	
2022	2	734	6802490	New Beginnings Safe Parking	03T	LMC	\$21,525.50	
2022	3	735	6750060	People Assisting The Homeless (PATH)	03T	LMC	\$4,587.75	
2022	3	735	6761621	People Assisting The Homeless (PATH)	03T	LMC	\$4,587.75	
2022	3	735	6802490	People Assisting The Homeless (PATH)	03T	LMC	\$9,175.50	
2022	4	736	6750060	Transition House	03T	LMC	\$24,842.71	
2022	4	736	6761621	Transition House	03T	LMC	\$10,931.29	
						03T	Matrix Code	\$97,176.00
2022	1	733	6761621	Domestic Violence Solutions	05G	LMC	\$16,426.00	
2022	1	733	6802490	Domestic Violence Solutions	05G	LMC	\$16,426.00	
						05G	Matrix Code	\$32,852.00
2022	8	739	6723290	HRLP Admin	14H	LMH	\$865.50	
2022	8	739	6750060	HRLP Admin	14H	LMH	\$283.50	
2022	8	739	6761621	HRLP Admin	14H	LMH	\$294.50	
2022	8	739	6802490	HRLP Admin	14H	LMH	\$307.50	
						14H	Matrix Code	\$1,751.00
2022	12	749	6802490	WEV Loan Fund	18C	LMC	\$50,000.00	
						18C	Matrix Code	\$50,000.00
Total								\$835,180.54

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	734	6761621	No	New Beginnings Safe Parking	B22MC060544	EN	03T	LMC	\$21,525.50
2022	2	734	6802490	No	New Beginnings Safe Parking	B22MC060544	EN	03T	LMC	\$21,525.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	3	735	6750060	No	People Assisting The Homeless (PATH)	B22MC060544	EN	03T	LMC	\$4,587.75	
2022	3	735	6761621	No	People Assisting The Homeless (PATH)	B22MC060544	EN	03T	LMC	\$4,587.75	
2022	3	735	6802490	No	People Assisting The Homeless (PATH)	B22MC060544	EN	03T	LMC	\$9,175.50	
2022	4	736	6750060	No	Transition House	B22MC060544	EN	03T	LMC	\$24,842.71	
2022	4	736	6761621	No	Transition House	B22MC060544	EN	03T	LMC	\$10,931.29	
									03T	Matrix Code	\$97,176.00
2022	1	733	6761621	No	Domestic Violence Solutions	B22MC060544	EN	05G	LMC	\$16,426.00	
2022	1	733	6802490	No	Domestic Violence Solutions	B22MC060544	EN	05G	LMC	\$16,426.00	
									05G	Matrix Code	\$32,852.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$130,028.00	
Total										\$130,028.00	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	13	737	6723290	CDBG Administration 2022	21A		\$91,820.52	
2022	13	737	6812398	CDBG Administration 2022	21A		\$119,595.43	
						21A	Matrix Code	\$211,415.95
2022	9	738	6723290	Fair Housing 2022	21D		\$4,832.66	
2022	9	738	6812398	Fair Housing 2022	21D		\$6,294.50	
						21D	Matrix Code	\$11,127.16
Total								\$222,543.11



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,563,017.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,563,017.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,513,423.80
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,534,988.61
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	28,028.39

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,513,423.80
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,513,423.80
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,513,423.80
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,513,423.80
17 CDBG-CV GRANT	1,563,017.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
20 CDBG-CV GRANT	1,563,017.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.38%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	704	6479417	Foodbank CV	05W	LMC	\$6,772.50		
			6489347	Foodbank CV	05W	LMC	\$6,772.50		
			6530408	Foodbank CV	05W	LMC	\$13,545.00		
		705	6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01		
			6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99		
		706	6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00		
			6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00		
			6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00		
		707	6479417	Planned Parenthood CV	05M	LMC	\$4,992.38		
			6489347	Planned Parenthood CV	05M	LMC	\$4,457.85		
			6530408	Planned Parenthood CV	05M	LMC	\$7,216.77		
		708	6479417	Showers of Blessing CV	03T	LMC	\$4,215.00		
			6530408	Showers of Blessing CV	03T	LMC	\$11,632.00		
		709	6479417	Transition House CV	03T	LMC	\$1,243.20		
			6489347	Transition House CV	03T	LMC	\$1,864.80		
			6530408	Transition House CV	03T	LMC	\$13,559.00		
		710	6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00		
			6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56		
			6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44		
		711	6479417	Sarah House CV	03T	LMC	\$3,684.04		
			6489347	Sarah House CV	03T	LMC	\$2,873.00		
			6530408	Sarah House CV	03T	LMC	\$5,487.76		
		712	6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46		
			6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29		
			6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25		
		713	6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00		
			6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00		
			6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00		
		Total							\$1,513,423.80

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	704	6479417	Foodbank CV	05W	LMC	\$6,772.50
			6489347	Foodbank CV	05W	LMC	\$6,772.50
			6530408	Foodbank CV	05W	LMC	\$13,545.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	705	6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01
			6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99
		706	6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00
		707	6479417	Planned Parenthood CV	05M	LMC	\$4,992.38
			6489347	Planned Parenthood CV	05M	LMC	\$4,457.85
			6530408	Planned Parenthood CV	05M	LMC	\$7,216.77
		708	6479417	Showers of Blessing CV	03T	LMC	\$4,215.00
			6530408	Showers of Blessing CV	03T	LMC	\$11,632.00
		709	6479417	Transition House CV	03T	LMC	\$1,243.20
			6489347	Transition House CV	03T	LMC	\$1,864.80
			6530408	Transition House CV	03T	LMC	\$13,559.00
		710	6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00
			6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56
			6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44
		711	6479417	Sarah House CV	03T	LMC	\$3,684.04
			6489347	Sarah House CV	03T	LMC	\$2,873.00
			6530408	Sarah House CV	03T	LMC	\$5,487.76
		712	6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46
			6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29
			6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25
		713	6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00
			6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00
			6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00
Total							\$1,513,423.80

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	714	6479417	CDBG Administration CV	21A		\$5,637.49
			6489347	CDBG Administration CV	21A		\$3,657.70
			6530408	CDBG Administration CV	21A		\$5,936.08
			6598352	CDBG Administration CV	21A		\$6,333.54
Total							\$21,564.81