



**P³ Year End Report
Fiscal Year 2014**

Date: November 5, 2014

Department: Mayor and Council Office
Program Name and Number: Mayor and Council Office – 1111
Program Owner: Mayor Helene Schneider
Phone Number: X5318
Program Mission: Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

PROJECT OBJECTIVES		
1. Hold weekly Council Meetings to set policy and act on recommendations from staff.		
Status:	Council meetings were held regularly.	
Comments:		Objective Achieved <input checked="" type="checkbox"/>
2. Adopt the Fiscal Year 2015 budget by June 30, 2014.		
Status:	A budget for Fiscal Year 2015 was presented to Council in April 2014, and subsequently adopted on June 17, 2014.	
Comments:		Objective Achieved <input checked="" type="checkbox"/>
3. Act on staff and Advisory Board and Commission recommendations at weekly Council meetings.		
Status:	Council met weekly to review and act on recommendations from staff and advisory groups.	
Comments:		Objective Achieved <input checked="" type="checkbox"/>
4. Appoint members to the City Advisory Boards and Commissions twice annually.		
Status:	Advisory Board members were appointed in December 2013 and June 2014.	
Comments:		Objective Achieved <input checked="" type="checkbox"/>
5. Provide guidance to the City's negotiating team related to collective bargaining agreements and other employee compensation decisions.		
Status:	Guidance was given as needed to the negotiating team through regular closed sessions.	
Comments:		Objective Achieved <input checked="" type="checkbox"/>
6. Conduct economic development outreach meetings with different business sectors on a quarterly basis.		
Status:	Meetings were coordinated with the Mayor's Office on September 26, 2013, April 9, 2014, and June 12, 2014 with different business sectors such as in higher education and in affordable housing providers. Plans are underway to develop educational materials to improve information for business doing work in and with the City.	
Comments:		Objective Achieved <input checked="" type="checkbox"/>

OTHER PERFORMANCE MEASURES						
Performance Measure	Annual Projection	QTR 1 Jul-Sep	QTR 2 Oct-Dec	QTR 3 Jan-Mar	QTR 4 Apr-Jun	Year to Date
1. Council Meetings held	70	10	13	15	18	56

COMMENTS ON OTHER PERFORMANCE MEASURES: