

## Highway Infrastructure - Quarterly Update

Funding Amount: \$ 3,774,796

Current Balance: \$ 210,025

Quarter Ending	Project Update	Dollars Spent by Quarter
<b>June 30, 2011</b>		<b>\$ 36,362</b>
	<i>Road Overlay and Maintenance</i>	\$ 11,439
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 24,923
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
<b>March 31, 2011</b>		<b>\$ 699,029</b>
	<i>Road Overlay and Maintenance</i>	\$ 696,860
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 2,169
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
<b>December 31, 2010</b>	<i>Reported value correction July 2011*</i>	<b>\$ 1,151,523</b>
	<i>Road Overlay and Maintenance</i>	\$ 984,529
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 124,847
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ 42,147
<b>September 30, 2010</b>	<i>Reported value correction July 2011*</i>	<b>\$ 1,632,668</b>
	<i>Road Overlay and Maintenance</i>	\$ 748,841
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 625,974
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ 257,853
<b>June 30, 2010</b>	<i>Projects Awarded and Construction Began*</i>	<b>\$ 45,189</b>
	<i>Road Overlay and Maintenance</i>	\$ 45,189
	<i>Access Ramp and Sidewalk Maintenance</i>	
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
<b>March 31, 2010</b>	<i>Project Design Complete, Projects Out for Bid</i>	<b>\$ -</b>
	<i>Road Overlay and Maintenance</i>	\$ -
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ -
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
<b>December 31, 2009</b>	<i>Acceptance of funds and budget adjustment</i>	<b>\$ -</b>
	<i>Road Overlay and Maintenance</i>	\$ -
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ -
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
<b>September 30, 2009</b>	<i>Project Design</i>	<b>\$ -</b>
	<i>Road Overlay and Maintenance</i>	\$ -
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ -
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
<b>June 30, 2009</b>	<i>Funding Award Announcement</i>	<b>\$ -</b>
	<i>Road Overlay and Maintenance</i>	\$ 2,674,796
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 800,000
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	
	<i>Upgrades</i>	\$ 300,000

\* Reported values corrected July 2011