

Community Development Block Grant (CDBG-R) - Quarterly Update

Funding Amount: \$ 289,274

Current Balance: \$ 17,495

| Period Ending | Project Update (cumulative) | Quarterly Funds Expended |
|--------------------|--|--------------------------|
| June 30, 2011 | <i>Franklin Center - 100% complete; Access Ramps - 80% complete; Apprenticeship Program - 100% complete</i> | \$ 13,776.00 |
| March 31, 2011 | <i>Franklin Center - 100% complete; Access Ramps - 80% complete; Apprenticeship Program - 100% complete</i> | \$ 13,939.00 |
| December 31, 2010 | <i>Franklin Center - 100% complete; Access Ramps - 80% complete; Apprenticeship Program - 68% complete</i> | \$ 11,460.00 |
| September 30, 2010 | <i>Franklin Center - 100% complete; Access Ramps - 80% complete; Apprenticeship Program - 68% complete</i> | \$ 113,989.50 |
| June 30, 2010 | <i>Franklin Center - 100% complete; Access Ramps - 0% complete; Apprenticeship Program - 68% complete</i> | \$ 92,777.88 |
| March 31, 2010 | <i>Franklin Center - 7% complete; Access Ramps - 0% complete; Apprenticeship Program - 44% complete</i> | \$ 6,555.00 |
| December 31, 2009 | <i>Environmental Reviews Completed. Apprenticeship Program - 44% complete (29 Youth Employed/2,675 Hours Worked)</i> | \$ 19,282.00 |
| September 30, 2009 | <i>Environmental Reviews Underway</i> | \$ - |
| July 31, 2009 | <i>Notification of Funding Amount and submittal of Proposed Projects</i> | |