



City of Santa Barbara

Human Services and CDBG Programs

Community Development and Human Services Committee Funding Recommendations

FY 2016 - 2017



March 2016

City of Santa Barbara

Community Development and Human Services Committee

2016-2017

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INTRODUCTION

The Santa Barbara City Council established a Fiscal Year 2017 General Fund commitment to support human services programs that provide direct services to low-income City residents. In addition, the U.S. Department of Housing and Urban Development (HUD) committed federal Community Development Block Grant (CDBG) funds, which are allocated annually to support a wide variety of eligible activities benefitting low- and moderate-income persons.

The City solicited proposals from eligible applicants for use of these Human Services and CDBG funds, and after an intensive and thorough review of the submitted applications, the recommended programs are outlined in this report.

Throughout the program's existence, countless city residents have received services from organizations supported through Human Services and Community Development Block Grant funds. The organizations recommended for funding in 2016-2017 will continue to provide services to the impoverished, elderly, disabled persons, children, youth and families of Santa Barbara. Funds will also support construction projects and economic development programs throughout the City.

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

The Santa Barbara City Council appoints a thirteen-member Committee to review applications for Human Services and CDBG funds, and make funding recommendations. The City Council makes the final decisions on funding. The Community Development and Human Services Committee (CDHSC) is comprised of representatives of the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:
Eastside, Westside, Downtown, Lower Westside
- Disabled Community
- Housing Authority Representative

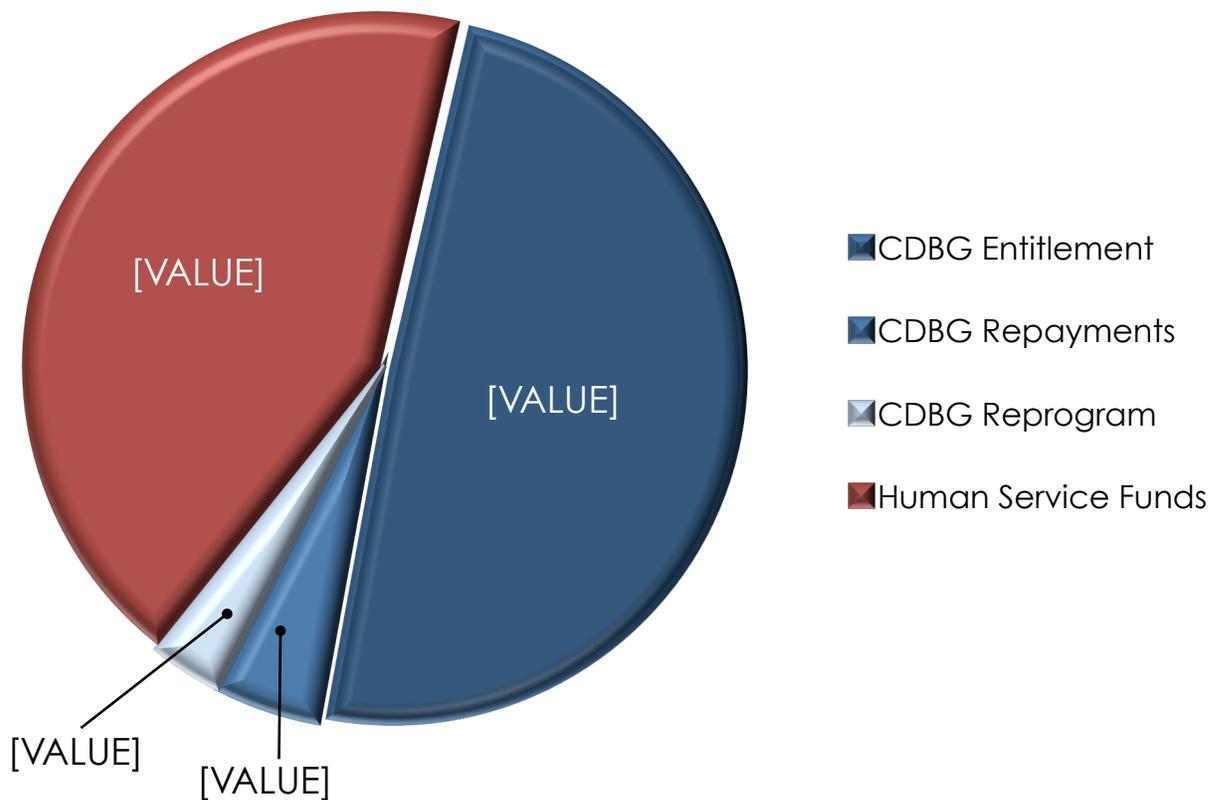
The Committee meets on a monthly basis to monitor program compliance, conduct site visits of agencies, review mandatory reports to HUD, hold public hearings, and discuss issues related to community development and human services within the community. They meet much more often, 7 -8 meetings, during the grant application review process in January and February.

AVAILABLE FUNDS

The funding recommendations are for a twelve-month grant period that will begin on July 1, 2016. In the proposed Fiscal Year 2017 City budget, the City Council committed Human Services funding in the amount of \$726,150, which is 3% higher than from the current year.

For the CDBG program, the City has been allocated \$834,376 for Fiscal Year 2016-2017, which is a 3.9% increase from the current year. There are also available prior year unexpended funds (reprogrammed) and program income.

The total funds available are broken down as follows (Fig. 1):



CDBG Entitlement 2016	\$	834,376
CDBG Repayments 20% (Admin)	\$	80,000
CDBG Reprogram	\$	53,682
City Human Service General Fund	\$	<u>726,150</u>
TOTAL AVAILABLE TO ALLOCATE	\$	1,694,208

Fig. 1

Additionally, as Federal regulations allow, the total available CDBG funds are broken down for allocation as follows (Fig. 2):

Breakdown of CDBG Categories

Eligible Use	Entitlement Funds	Repayment *	Prior Year Reprogram	Total
Public Service (15%)	\$125,156	\$0	\$0	\$125,156
Capital	\$542,344	\$0	\$53,682	\$596,026
Admin/Fair Housing (20%)	\$166,875	\$80,000	\$0	\$246,875
	\$834,376	\$80,000	\$53,682	\$968,058

* Program Income from the Housing Rehabilitation Loan Program is estimated at \$400,000 for Fiscal Year 2016-17. Up to 20% can be used for Administration and 15% for Public Service.

Fig. 2

FUNDING CATEGORIES

There are three separate categories under which the combined Human Services/CDBG funds are allocated:

1. Public/Human Service – City Human Services funds are combined with CDBG Public Service funds, 15% of which can be used for this purpose, to support direct social services to low-income persons. As shown in Fig. 3, below, the majority of funds in this category derive from City funds.

Human Service General Funds	\$	726,150
Public Service CDBG (15%)	\$	125,156
Total Public/Human Service	\$	851,306

Fig. 3

2. Capital - The CDBG program was intended to be a "bricks and mortar" program, and the majority of CDBG funds go towards capital projects. A total of \$596,026 is available for Capital projects in Fiscal Year 2016-2017.

3. Administration/Fair Housing - This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. A total of \$246,875 is allocated for this category.

FUNDING CRITERIA

The following standards apply to programs applying for Human Services and/or Community Development Block Grant funds:

- Proposed programs/projects should primarily benefit low and moderate-income residents.
- Applicants must be tax-exempt 501(c)(3) organizations or local units of government whose proposals directly benefit low- and moderate-income City of Santa Barbara residents.
- Proposals must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- Proposals must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- Proposals must demonstrate support from the people for which the program is proposed.
- Applicants must clearly identify all funding sources and justify their proposal if services are available through another source.
- Applicants shall seek funding, or demonstrate funding support from other public/private sources. The City shall not be committed to total support of a program, nor shall the City be committed to continue funding in the case where other support is withdrawn.
- City CDBG/HS funds shall support only those services that directly benefit residents of the City of Santa Barbara. Programs operated on a countywide or regional basis must show documentation that: (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.
- Administrative costs shall be held to a minimum and will be scrutinized during the application-review process.
- Proposals shall identify geographical areas where they propose to provide services.



Santa Barbara Boys and Girls Club
– Power Hour Program

- Proposals that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/HS funds are requested shall receive an extra point in the rating process.

PUBLIC/HUMAN SERVICES FUNDING PRIORITIES

Public/Human Services funds shall be used to provide direct services; funds shall not be used for capital improvements, equipment purchases or mortgage payments.

Council-Adopted Priorities:

First Priority – Services that help meet basic human needs **and/or** reduce the community impact of homelessness **and/or** reduce the community impact of gang violence by providing services directly to gang-involved youth; and

Second Priority – Programs which are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving.

CDBG ELIGIBILITY AND FUNDING PRIORITIES

An applicant for CDBG funds must be eligible under the Federal Register, Department of Housing and Urban Development, 24 Code of Federal Regulations. Through the allocation of funds, the City is required to meet one of the broad, national objectives of the CDBG program: (1) benefit low and moderate-income persons; (2) eliminate slums and urban blight; and (3) meet community needs in the event of an emergency. The primary objective of the CDBG program is the development of a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities.



Council-Adopted CDBG Funding Priorities (no order of priority):

- **Homeless Assistance** – Programs that provide services to homeless individuals and families, and victims of domestic violence;
- **Public Facilities and Infrastructure** – Capital projects that improve facilities₅ of organizations that serve low and moderate-income residents, and public infrastructure and parks improvements in low and moderate-income neighborhoods; and

APPLICATION PROCESS

On October 20, 2015, the Santa Barbara City Council approved the combined Human Services and CDBG application process, including the schedule, criteria and funding priorities.

A mandatory Application Workshop was held for all prospective applicants on November 11, 2015. The purpose of the workshop was to explain this year's combined allocation process, review the ZoomGrants web-based application system, and to answer any questions relating to funding requirements, criteria and priorities. In addition, an in-depth lecture on Measurable Outcomes was given at this meeting.

In order to ensure maximum promotion of this workshop, flyers with the funding availability announcement and information on the orientation were emailed and mailed to all agencies that expressed an interest in applying or have applied for funding in the past two years. Current grant recipients were also notified.

In addition, a funding availability notice was published in the *Santa Barbara News-Press*, and was also posted on the home page of the City of Santa Barbara's web site. Links to the ZoomGrants application website, application instructions, informational and educational materials, and Frequently Asked Questions were added to the web site.

Sixty-seven (67) applications were submitted by the deadline of December 17, 2015, with one application subsequently withdrawn. As part of the review process, Committee members analyzed each application package, which included a 44-question application form, proposed outcome measures, a client demographics page, a program and agency budget, and board of directors' roster. In addition, applicants were also required to submit independently reviewed financial reports and tax returns, which staff evaluated in order to notify the Committee of any potential concerns, such as excessive debt or operating deficits. Individually, the CDHSC spent numerous hours reading and scoring each submittal. CDHSC members also conducted on-site visits to all currently-funded programs visits and reviewed the performance reports of applicants that have previously received Human Service/CDBG funds.

Applications Received:
66

Public Service Funds Requested:
\$1,217,000

Public Service Funds Available:
\$ 851,306

Capital Funds Requested:
\$1,136,078

Capital Funds Available:
\$596,026

The CDHSC conducted interviews over a period of five days: January 28, February 2, 4, 9, and 11, 2016. All meetings were noticed and open to the public. Each applicant gave a presentation on their proposed program, and the CDHSC asked questions on various aspects such as the organization's finances, targeted clientele, and performance measurements. In order to evaluate and recommend funding, each committee member was required to be present for the applicant's interview. Further, any committee members with conflicts of interest with an applicant, real or perceived, did not participate in that organization's interview, and were required to abstain from voting on that application. After the interviews were conducted, the Committee had an additional meeting to deliberate on the requests before finalizing its recommendations.

SCORING

Applications were scored in the following categories, from which a total score of 100, plus one bonus point, was possible:

Agency: Track record/past performance, salaries too high or too low, large disparity between management staff and program staff – 15 points possible;

Board: Composition, role, diversity, and level of involvement – 10 points possible;

Program: Bi-cultural/bi-lingual staff, quality of service, staff capacity (training/experience), program fits the agency's mission, program monitoring – 20 points possible;

Measurable Outcomes: Program identified realistic, measurable results or changes that a client will experience from receiving the service – 25 points possible;

Program Need: Duplication of service, collaboration with other agencies, composition/diversity of clients, target population, funding request corresponds to the number of clients served – 15 points possible; and

Measurable Outcomes
Carry the Highest Weight
of the Scoring Categories

Finances: Agency/Program's revenue/expenses, percentage of funding sources secured, diversity of funding sources, overreliance on city funds, high amount of year-end excess or deficit funds, significant increase or decrease in request from prior year, assets and financial stability of the organization – 15 points possible.

For Capital proposals, the following categories were evaluated in place of Outcomes and Need:

Project Need: Whom will benefit from the project; clear identification of need; will project satisfy demonstrated need, does the project align with the mission – 25 points possible.

Project Cost: Itemized cost estimate from a contractor; reasonableness; can project be completed without full City funding; leveraging of other funding – 20 points possible.

In addition, all applicants that pay a Living Wage to all staff for which Human Services/CDBG funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra “Bonus” point.

Each Committee member scored each application based on the written proposal and verbal presentation, from which an average score was determined. Applications were then sorted by Priority and then ranked by their average score.

FUNDING RECOMMENDATIONS

Committee members had three options when making their recommendations: approve, abstain, or decline funding for each applicant. Committee members that had a conflict of interest with an applicant, or who were not present during an applicant’s interview, were required to abstain from scoring, voting or recommending funding. A funding amount was entered by each Committee member who chose to approve funding. The proposed funding amounts were averaged by the number of members who elected to approve funding. This served as a starting point for the CDHSC subcommittee, made up of three Committee members, which then finalized the recommended funding amounts for each application by considering other important factors, such as the applicant’s score, priority, number of Committee members in support of funding, etc. The final recommendations were approved by majority voice vote of the Committee on February 23, 2016.

TABLE 1 lists the applications by Priority and Scoring with the highest score at the top of each section.

TABLE 2 lists the applicants alphabetically and shows their prior year’s funding, current request and the Committee’s funding recommendation.

PUBLIC/HUMAN SERVICES

There were 53 applications for funding in this category. The requests totaled \$1,217,000, which was 30% more than the \$851,306 available in this category. The CDHSC was able to recommend funding for 44 of the 53 applications. The recommended dollar amounts are based on the applicants’ scores: generally, full funding and increases were awarded to the higher scoring proposals; those with mid-level scores were recommended for level funding; and those with lower scores were recommended reduced funding or they were eliminated entirely.

PROGRAMS RECOMMENDED FOR INCREASES

Due to their high score, the following programs were recommended for the *highest* increases from the previous year:

- Carrillo Counseling Services - Safe Parking and Homeless Outreach
- Carrillo Counseling Services - Community Counseling Clinic
- SB Neighborhood Clinics - Dental Care for the Homeless
- Jodi House - Brain Injury Support

PROGRAMS NOT RECOMMENDED FOR FUNDING

Due to the limited amount of available funds, number of requests, and the highly competitive nature of the proposals, the CDHSC is not recommending funding for the following low-scoring proposals:

- Casa Serena - Scholarships for Addiction Treatment
- Center for Successful Aging -Senior Peer Counseling Programs
- PathPoint - Paths to Recovery
- Peoples' Self-Help Housing - Housing the Homeless
- Sanctuary Centers - Veterans Peer Support Program
- Santa Barbara Community Housing Corp. - New Faulding Hotel Life Skills Trainer
- Storyteller Children's Center - CALM Collaboration
- United Cerebral Palsy WORK - Employment for Adults with Disabilities
- William Sansum Diabetes Center - Healthy Families Program

NEW PROGRAMS RECOMMENDED FOR FUNDING

Common Ground | Legal Aid Foundation

Common Ground provides outreach and follow-up to homeless individuals that have been identified as vulnerable with supportive services and permanent housing

Teen Leadership | Police Activities League

The program engages youth in service projects, and leadership training designed to prepare them for college or careers in law enforcement, and provides positive mentoring

Teen Center Enrichment Programs | Police Activities League

This program provides youth with development and enrichment opportunities, and provides an alternate avenue for the teens to obtain positive life-skills

CAPITAL PROJECTS

In this category, 13 applications were submitted, with requests totaling \$1,136,078. The CDBG program has \$596,026 available for capital projects. The Committee is recommending funding for ten applicants in this category. This includes one economic development program, Women's Economic Ventures, which provides classroom training, follow-up group support and small-business loan processing services for low and moderate-income persons. The remaining are construction projects.

Recommended Capital Projects

Santa Barbara Neighborhood Clinics	<ul style="list-style-type: none">• Request: \$98,745 in five applications• Project Description: Exterior stair and landing replacement, flooring replacement, and installation of a trash enclosure at the Eastside Medical and Dental Clinics; and flooring replacement at the Westside Medical Clinic• Recommendation: Full funding
Domestic Violence Solutions	<ul style="list-style-type: none">• Request: \$13,254• Project Description: Rehabilitate the restroom of the emergency shelter in Santa Barbara, which provides safe housing to victims of domestic violence and their children• Recommendation: Full Funding
Family Service Agency	<ul style="list-style-type: none">• Request: \$173,789• Project Description: Rehabilitate and replace the flooring, including the subfloor, and repaint the interior of its Gutierrez Street building where all of FSA's services are provided• Recommendation: \$146,671 for the floors and subfloors

NITF Projects

The City of Santa Barbara's Neighborhood Improvement Task Force (NITF) submitted two applications for CDBG funds. The Committee is recommending funding for both NITF projects this year.

ADMINISTRATION AND FAIR HOUSING ACTIVITIES

Up to 20% of new CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. These funds will be used for the Administration of the CDBG program, which works to ensure that the City and all grantees are in compliance with CDBG regulations, and the City's Fair Housing Program.

STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council to its recommendations. Council has the option, at its discretion, to recognize additional concerns and City interests in modifying the funding recommendations.

If Council desires to modify the recommendations in order to fund other applicants or to increase recommended funding levels out of the available HS/CDBG funds, then funding would have to be deducted from one or more of the recommended agencies listed in this report, as the committee made its recommendations based on all the available Human Service and CDBG funds for Fiscal Year 2016-17.

Public Works Dept.

- **Request:** \$165,990
- **Project Description:** Construct eight (8) access ramps/curb cuts along Sunset Ave between Pedregosa and Valerio Streets
- **Recommendation:** Full Funding

Parks & Rec/Public Works

- **Request:** \$455,000
- **Project Description:** Build playground in an underused parking lot at the Municipal Tennis Center and install a crosswalk on Old Coast Highway
- **Recommendation:** \$126,366 for the crosswalk installation

Table 1
Recommendations by Priority and Scoring

Organization Name	Proposal Title	Priority	2015-16 Funding	Request	Avg. Score	Rec. Allocation
Transition House	Comprehensive Homeless Services	1	\$46,500	\$50,000	90.88	\$50,000
Foodbank	Brown Bag for Seniors	1	\$10,000	\$10,000	89.17	\$10,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	1	\$26,000	\$34,000	88.71	\$34,000
Foodbank	Warehouse Operations	1	\$25,000	\$25,000	88.00	\$25,000
Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	1	\$35,000	\$40,000	87.13	\$40,000
Sarah House	Sarah House	1	\$20,000	\$25,000	86.88	\$25,000
Carrillo Counseling Services, Inc.	Safe Parking and Homeless Outreach	1	\$13,000	\$35,000	86.50	\$26,556
Youth and Family Services CIYMCA	Noah's Anchorage Youth Crisis Shelter	1	\$20,000	\$20,000	86.00	\$20,000
Santa Barbara County DA	Sexual Assault Response Team	1	\$7,000	\$7,000	84.13	\$7,000
Planned Parenthood	Rita Solinas Patient Assistance Fund	1	\$7,000	\$10,000	84.00	\$10,000
Domestic Violence Solutions	Santa Barbara Emergency Shelter	1	\$35,000	\$35,000	83.38	\$30,500
PATH	Formerly Casa Esperanza	1	\$85,000	\$90,000	82.86	\$86,000
Youth and Family Services CIYMCA	Transitional-Age Youth Housing	1	\$20,000	\$20,000	80.71	\$20,000
Domestic Violence Solutions	Second Stage Program	1	\$9,000	\$10,000	79.88	\$8,000
Council on Alcoholism & Drug Abuse	Project Recovery Detox Program	1	\$17,500	\$25,000	78.00	\$16,500
Salvation Army	Hospitality House	1	\$21,000	\$21,000	78.00	\$20,500
St. Vincent's	Family Strengthening Program	1	\$11,000	\$15,000	77.13	\$10,000
Community Action Commission	Healthy Senior Lunch	1	\$11,500	\$15,000	76.29	\$10,500
WillBridge	WillBridge	1	\$23,000	\$25,000	75.88	\$22,500
Legal Aid Foundation	Common Ground SB County	1	NEW	\$30,000	75.67	\$22,000
Parks and Recreation Department	Youth Employment Training Program	1	\$10,000	\$30,000	72.17	\$10,000
Parks and Recreation Department	Santa Barbara Arts Alliance	1	\$5,000	\$30,000	71.71	\$7,500
Peoples' Self-Help Housing	Housing the Homeless	1	\$5,000	\$15,000	69.71	\$0
SB Community Housing Corp.	New Faulding Hotel Life Skills Trainer	1	\$9,206	\$12,000	67.86	\$0
Casa Serena, Inc.	Scholarships for Addiction Treatment	1	\$0	\$20,000	64.00	\$0
PathPoint	Paths to Recovery	1	NEW	\$30,000	56.33	\$0
Transition House	Homelessness Prevention Program	2	\$10,000	\$15,000	89.13	\$15,000
Child Abuse Listening Mediation	Prevention, Intervention, & Treatment	2	\$25,000	\$30,000	86.57	\$27,500
Family Service Agency	Big Brothers Big Sisters	2	\$10,000	\$10,000	85.86	\$10,000
Family Service Agency	Family Support Services	2	\$5,500	\$5,500	85.71	\$5,500
Future Leaders of America	Family Leadership Camp	2	\$7,000	\$12,000	83.57	\$10,000
Family Service Agency	Long-Term Care Ombudsman Program	2	\$22,000	\$25,000	83.29	\$21,000
Legal Aid Foundation	Emergency Legal Services	2	\$34,000	\$40,000	83.14	\$34,000
Family Service Agency	Senior Services	2	\$5,000	\$10,000	82.00	\$6,750
Rental Housing Mediation Program	Rental Housing Mediation Program	2	\$25,000	\$30,000	82.00	\$24,000
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	2	\$36,800	\$38,000	81.88	\$34,000
Jodi House, Inc.	Brain Injury Support	2	\$11,000	\$50,000	80.57	\$18,000
Independent Living Resource Center	Community Living/Transition Services	2	\$14,000	\$18,000	80.50	\$14,500
Carrillo Counseling Services, Inc.	Community Counseling Clinic	2	\$7,000	\$35,000	79.29	\$17,000
Future Leaders of America	Youth Leadership and Education Project	2	\$13,000	\$16,000	78.86	\$12,000
Girls Incorporated	After-School Program	2	\$12,000	\$20,000	78.43	\$12,500
Friendship Adult Day Care Center	Friendship Center Adult Day Program	2	\$16,500	\$17,000	78.00	\$15,500
AHA!	Social-Emotional Learning Programs	2	\$12,000	\$15,000	77.57	\$12,000
Boys & Girls Club of Santa Barbara	Power Hour Homework Assistance	2	\$15,000	\$15,000	74.71	\$12,000
Mental Health Association	Fellowship Club	2	\$0	\$15,000	74.57	\$11,250
SB Police Activities League	Teen Leadership	2	NEW	\$15,000	74.13	\$9,500
SB Police Activities League	Teen Center Enrichment Programs	2	NEW	\$20,000	71.75	\$12,750
Teddy Bear Cancer Foundation	Assistance for Families	2	\$7,000	\$10,000	71.57	\$5,000
Sanctuary Centers	Veterans Peer Support Program	2	NEW	\$20,000	69.71	\$0
United Cerebral Palsy WORK, Inc.	Employment for Adults with Disabilities	2	NEW	\$15,000	67.63	\$0
William Sansum Diabetes Center	Healthy Families Program	2	NEW	\$15,000	65.83	\$0
Center for Successful Aging	Senior Peer Counseling Programs	2	N/A	\$9,500	61.50	\$0
Storyteller Children's Center	CALM Collaboration	2	NEW	\$17,000	54.83	\$0
Total	53			\$1,217,000		\$851,306

Table 1
Recommendations by Priority and Scoring

Capital/Economic Development

Organization Name	Proposal Title	Priority	2015-16 Funding	Request	Avg. Score	Rec. Allocation
Santa Barbara Neighborhood Clinics	Flooring Replacement - Westside Clinic	N/A	NEW	\$34,939	94.00	\$34,939
Santa Barbara Neighborhood Clinics	Trash Enclosure-Eastside Clinic	N/A	NEW	\$6,611	94.00	\$6,611
Santa Barbara Neighborhood Clinics	Exterior Stair & Landing Replacement	N/A	NEW	\$16,486	92.25	\$16,486
Santa Barbara Neighborhood Clinics	Flooring Replacement-Eastside Medical	N/A	NEW	\$33,977	91.00	\$33,977
Santa Barbara Neighborhood Clinics	Flooring Replacement-Eastside Dental	N/A	NEW	\$6,732	88.00	\$6,732
Domestic Violence Solutions	Emergency Shelter Rehabilitation	N/A	NEW	\$13,254	80.80	\$13,254
City of Santa Barbara Public Works	Westside Access Ramps Phase 2	N/A	\$195,000	\$165,990	80.00	\$165,990
Women's Economic Ventures	Self Employment Training	N/A	\$50,000	\$50,000	77.80	\$45,000
Family Service Agency	Interior Building Work	N/A	NEW	\$173,789	72.75	\$146,671
City of SB Parks and Recreation	New Playground and Pedestrian Safety	N/A	NEW	\$455,000	71.60	\$126,366
Council on Alcoholism & Drug Abuse	Carpet Replacement	N/A	NEW	\$13,500	68.20	\$0
Girls Incorporated	Exterior Security Gate & Fence	N/A	NEW	\$25,000	64.60	\$0
Jewish Federation	Safety Exterior Improvements	N/A	NEW	\$140,800	62.60	\$0
Total	13			\$1,136,078		\$596,026

Table 2
Recommendations by Alphabetical Order

Organization Name	Proposal Title	2015-16 Funding	Request	Avg. Score	Rec. Allocation
AHA!	Social-Emotional Learning Programs	\$12,000	\$15,000	77.57	\$12,000
Boys & Girls Club of Santa Barbara	Power Hour Homework Assistance	\$15,000	\$15,000	74.71	\$12,000
Carrillo Counseling Services, Inc.	Community Counseling Clinic	\$7,000	\$35,000	79.29	\$17,000
Carrillo Counseling Services, Inc.	Safe Parking and Homeless Outreach	\$13,000	\$35,000	86.50	\$26,556
Casa Serena, Inc.	Scholarships for Addiction Treatment	\$0	\$20,000	64.00	\$0
Center for Successful Aging	Senior Peer Counseling Programs	N/A	\$9,500	61.50	\$0
Child Abuse Listening Mediation	Prevention, Intervention, & Treatment	\$25,000	\$30,000	86.57	\$27,500
Community Action Commission	Healthy Senior Lunch	\$11,500	\$15,000	76.29	\$10,500
Council on Alcoholism & Drug Abuse	Project Recovery Detox Program	\$17,500	\$25,000	78.00	\$16,500
Domestic Violence Solutions	Santa Barbara Emergency Shelter	\$35,000	\$35,000	83.38	\$30,500
Domestic Violence Solutions	Second Stage Program	\$9,000	\$10,000	79.88	\$8,000
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$10,000	85.86	\$10,000
Family Service Agency	Family Support Services	\$5,500	\$5,500	85.71	\$5,500
Family Service Agency	Long-Term Care Ombudsman Program	\$22,000	\$25,000	83.29	\$21,000
Family Service Agency	Senior Services	\$5,000	\$10,000	82.00	\$6,750
Foodbank	Brown Bag for Seniors	\$10,000	\$10,000	89.17	\$10,000
Foodbank	Warehouse Operations	\$25,000	\$25,000	88.00	\$25,000
Friendship Adult Day Care Center	Friendship Center Adult Day Program	\$16,500	\$17,000	78.00	\$15,500
Future Leaders of America	Family Leadership Camp	\$7,000	\$12,000	83.57	\$10,000
Future Leaders of America	Youth Leadership and Education Project	\$13,000	\$16,000	78.86	\$12,000
Girls Incorporated	After-School Program	\$12,000	\$20,000	78.43	\$12,500
Independent Living Resource Center	Community Living/Transition Services	\$14,000	\$18,000	80.50	\$14,500
Jodi House, Inc.	Brain Injury Support	\$11,000	\$50,000	80.57	\$18,000
Legal Aid Foundation	Common Ground SB County	NEW	\$30,000	75.67	\$22,000
Legal Aid Foundation	Emergency Legal Services	\$34,000	\$40,000	83.14	\$34,000
Mental Health Association	Fellowship Club	\$0	\$15,000	74.57	\$11,250
Parks and Recreation Department	Santa Barbara Arts Alliance	\$5,000	\$30,000	71.71	\$7,500
Parks and Recreation Department	Youth Employment Training Program	\$10,000	\$30,000	72.17	\$10,000
PATH	Formerly Casa Esperanza	\$85,000	\$90,000	82.86	\$86,000
PathPoint	Paths to Recovery	NEW	\$30,000	56.33	\$0
Peoples' Self-Help Housing	Housing the Homeless	\$5,000	\$15,000	69.71	\$0
Planned Parenthood	Rita Solinas Patient Assistance Fund	\$7,000	\$10,000	84.00	\$10,000
Rental Housing Mediation Program	Rental Housing Mediation Program	\$25,000	\$30,000	82.00	\$24,000
Salvation Army	Hospitality House	\$21,000	\$21,000	78.00	\$20,500
Sanctuary Centers	Veterans Peer Support Program	NEW	\$20,000	69.71	\$0
Santa Barbara County DA	Sexual Assault Response Team	\$7,000	\$7,000	84.13	\$7,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	\$26,000	\$34,000	88.71	\$34,000
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$36,800	\$38,000	81.88	\$34,000
Sarah House	Sarah House	\$20,000	\$25,000	86.88	\$25,000
SB Community Housing Corp.	New Faulding Hotel Life Skills Trainer	\$9,206	\$12,000	67.86	\$0
SB Police Activities League	Teen Center Enrichment Programs	NEW	\$20,000	71.75	\$12,750
SB Police Activities League	Teen Leadership	NEW	\$15,000	74.13	\$9,500
St. Vincent's	Family Strengthening Program	\$11,000	\$15,000	77.13	\$10,000
Storyteller Children's Center	CALM Collaboration	NEW	\$17,000	54.83	\$0
Teddy Bear Cancer Foundation	Assistance for Families	\$7,000	\$10,000	71.57	\$5,000
Transition House	Comprehensive Homeless Services	\$46,500	\$50,000	90.88	\$50,000
Transition House	Homelessness Prevention Program	\$10,000	\$15,000	89.13	\$15,000
Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	\$35,000	\$40,000	87.13	\$40,000
United Cerebral Palsy WORK, Inc.	Employment for Adults with Disabilities	NEW	\$15,000	67.63	\$0
WillBridge	WillBridge	\$23,000	\$25,000	75.88	\$22,500
William Sansum Diabetes Center	Healthy Families Program	NEW	\$15,000	65.83	\$0
Youth and Family Services CIYMCA	Noah's Anchorage Youth Crisis Shelter	\$20,000	\$20,000	86.00	\$20,000
Youth and Family Services CIYMCA	Transitional-Age Youth Housing	\$20,000	\$20,000	80.71	\$20,000
Total	53		\$1,217,000		\$851,306

Table 2
Recommendations by Alphabetical Order

Capital/Economic Development

Organization Name	Proposal Title	2015-16 Funding	Request	Avg. Score	Rec. Allocation
Santa Barbara Neighborhood Clinics	Flooring Replacement - Westside Clinic	NEW	\$34,939	94.00	\$34,939
City of Santa Barbara Public Works	Westside Access Ramps Phase 2	\$195,000	\$165,990	80.00	\$165,990
City of SB Parks and Recreation	New Playground and Pedestrian Safety	NEW	\$455,000	71.60	\$126,366
Council on Alcoholism & Drug Abuse	Carpet Replacement	NEW	\$13,500	68.20	\$0
Domestic Violence Solutions	Emergency Shelter Rehabilitation	NEW	\$13,254	80.80	\$13,254
Family Service Agency	Interior Building Work	NEW	\$173,789	72.75	\$146,671
Girls Incorporated	Exterior Security Gate & Fence	NEW	\$25,000	64.60	\$0
Jewish Federation	Safety Exterior Improvements	NEW	\$140,800	62.60	\$0
Santa Barbara Neighborhood Clinics	Exterior Stair & Landing Replacement	NEW	\$16,486	92.25	\$16,486
Santa Barbara Neighborhood Clinics	Flooring Replacement-Eastside Dental	NEW	\$6,732	88.00	\$6,732
Santa Barbara Neighborhood Clinics	Flooring Replacement-Eastside Medical	NEW	\$33,977	91.00	\$33,977
Santa Barbara Neighborhood Clinics	Trash Enclosure-Eastside Clinic	NEW	\$6,611	94.00	\$6,611
Women's Economic Ventures	Self Employment Training	\$50,000	\$50,000	77.80	\$45,000
Total	13		\$1,136,078		\$596,026

PROGRAM SUMMARIES

The Program Summaries list the goals and measurable outcomes as submitted in the applications. Staff and the Community Development and Human Services Committee understand that the goals and outcomes may change depending upon the actual amount of funding awarded. If applicable, goals and outcomes will be adjusted during the contract negotiation process. In addition, staff work with grantees to make their objectives more measurable, if needed.

PUBLIC/HUMAN SERVICE

Listed alphabetically

AGENCY AHA! Attitude. Harmony. Achievement.
PROGRAM Social-Emotional Learning Programs

PRIORITY
 2nd

PROGRAM PURPOSE

To help teens develop social-emotional skills/competencies that improve attitudes, increase social harmony, reduce bullying and disciplinary referrals, and create a community that accepts and celebrates diversity, and helps close the achievement gap.

TARGET POPULATION

Jr. and High school-aged youth.

UNDUPLICATED CLIENTS

2,150

MEASURABLE OUTCOMES

At least 175 of 200 AHA! after-school and summer program participants (88%) will report improvement in at least 5 problematic areas of their lives.

At least 1,260 of 1,800 in-school program participants (70%) will report that they have learned to accept others' differences and points of view; are less likely to fight with or hurt others; and get along better with others.

In a pre- and post- evaluation given at the Peace Builders 10-hour training and again at the end of the school year, School Climate survey scores of 150 participants will increase by .25 or more on a 1-5 scale.

2015-16 ALLOCATION

\$12,000

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$12,000

USE OF FUNDS

Funds will be allocated for facilitator salaries.

AGENCY Boys & Girls Club of Santa Barbara
PROGRAM Power Hour Homework Assistance

PRIORITY
 2nd

PROGRAM PURPOSE

Purpose of Power Hour is to help kids maintain or increase grades in a variety of school subjects, to stay in school, reduce truancy and bad attendance, to advance to the next grade, to graduate from high school, help them get into college.

TARGET POPULATION

All children ages 6 to 18.

UNDUPLICATED CLIENTS

270

MEASURABLE OUTCOMES

The BGCSB will provide Power Hour programs to 270 kids during the grant year, of those kids, 50%, or 135 of the 270 served, will maintain or improve their grades and stay in school upon completion of the program.

The BGCSB will provide Power Hour programs to 270 kids during the grant year, of those kids, 50%, or 135 of the 270 served will show measurable improvement through access to computer research, typing skills, one-on-one math tutoring upon completing program

The BGCSB will provide Power Hour programs to 45 teenage kids during the grant year; of those teenagers, 67%, or 30 of the 45 served, will complete daily homework and school projects and stay in school upon completion of the program.

2015-16 ALLOCATION

\$15,000

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$12,000

USE OF FUNDS

To help fund the salaries for the Library/Education Director, the Teen Director, and the Computer Director.

AGENCY Carrillo Counseling Services, Inc.
PROGRAM Community Counseling Clinic

PRIORITY
 2nd

PROGRAM PURPOSE

The purpose of the Community Counseling Clinic is to provide mental health counseling and psychological assessment services on a sliding fee scale basis to low income persons.

TARGET POPULATION

Low and lower-middle income individuals in Santa Barbara County.

UNDUPLICATED CLIENTS

650

MEASURABLE OUTCOMES

Of the 650 individuals served through the community counseling center, 450 (69% of 650) will continue on to commence individual, couples, family or group counseling, or psychological assessment services.

Of the 450 individuals receiving counseling, 383 (85% of 450) will experience a reduction in reported distress as measured by the OQ45.2.

Of the 450 individuals who receive counseling, 405 (90% of 450) will report that the counseling services helped them to deal more effectively with their problems as measured by the CSQ-8.

2015-16 ALLOCATION

\$7,000

2016-17 REQUEST

\$35,000

RECOMMENDATION

\$17,000

USE OF FUNDS

To pay a portion of the Clinic's Clinical Director's salary.

AGENCY Carrillo Counseling Services, Inc.
PROGRAM Safe Parking and Homeless Outreach Program

PRIORITY
 2nd

PROGRAM PURPOSE

The purpose of the Safe Parking Program is to provide safe overnight shelter to individuals and families who live in their vehicles. The program helps them to transition back into permanent housing, employment, and overall stability.

TARGET POPULATION

Families and individuals living in their vehicles.

UNDUPLICATED CLIENTS

700

MEASURABLE OUTCOMES

Of the 300 Safe Parking clients who receive Rapid Re-Housing services, 60 (20% of 300) will exit and obtain permanent housing.

Of the 300 Safe Parking clients who receive Rapid Re-Housing services, 50 (17% of 300) will exit and obtain/retain employment.

Of the 300 Safe Parking clients who receive Rapid Re-Housing services, 45 (15% of 300) will exit and obtain other income, e.g., SSI, TANF, SNAP, etc.

2015-16 ALLOCATION

\$13,000

2016-17 REQUEST

\$35,000

RECOMMENDATION

\$26,556

USE OF FUNDS

To pay a portion of the Program Coordinator and Case Manager's salaries.

AGENCY Casa Serena, Inc. **PRIORITY**
PROGRAM Scholarships for Low-Income Women in Treatment for Addiction **1st**

PROGRAM PURPOSE

The purpose of Casa Serena's scholarship program is to offer services to any woman seeking addiction recovery treatment, regardless of income.

TARGET POPULATION	UNDUPLICATED CLIENTS
Low- to moderate-income adult women and their children.	115

MEASURABLE OUTCOMES

Out of 88 women receiving treatment services at Casa Serena's Main House, 50 (57 percent) will leave sober and gainfully employed or enrolled in school.

Out of 10 women receiving treatment services at Casa Serena's Oliver House, 8 (80 percent) will leave sober and gainfully employed or enrolled in school.

N/A

2015-16 ALLOCATION	2016-17 REQUEST	RECOMMENDATION
\$0	\$20,000	\$0

USE OF FUNDS

To provide scholarships to low- to moderate-income women at Main House and Oliver House who would otherwise not be able to afford treatment services.

AGENCY Center for Successful Aging
PROGRAM Senior Peer Counseling Programs

PRIORITY
 2nd

PROGRAM PURPOSE

The purpose of the senior peer counseling program is to offer individual and group support to low income seniors to assist them in achieving a productive life and overcome feelings of loneliness.

TARGET POPULATION

Seniors who need counseling and support, and lack the financial resources to afford such services.

UNDUPLICATED CLIENTS

250

MEASURABLE OUTCOMES

Of the 50 seniors surveyed, at least 80% will report feeling less anxious or depressed as a result of receiving peer counseling during the program year.

20 seniors will receive services through the CareLine program; of those 90% will report feeling more secure and a greater sense of well-being during the program year.

N/A

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$9,500

RECOMMENDATION

\$0

USE OF FUNDS

Executive Director's salary and operating expenses.

AGENCY Child Abuse Listening Mediation (C.A.L.M.) **PRIORITY**
PROGRAM Bilingual Child Abuse Prevention, Intervention, & Treatment Program **2nd**

PROGRAM PURPOSE

To provide intensive, culturally sensitive crisis intervention, therapy, education, prevention, and outreach services to children and families who have been abused or are at risk; to teach child abuse prevention education to parents and teachers.

TARGET POPULATION

Low-income families who have been abused or are at risk, teachers and students.

UNDUPLICATED CLIENTS

700

MEASURABLE OUTCOMES

Of 200 children's follow-up assessment results after 6 months of therapy, 75% (150) will be within the normal range on scales of aggression, anxiety, depression, sexual concerns, delinquency, post-traumatic stress, and peer/adult relations (TSCC, CBCL).

Of 90 parent's follow-up assessment results, 75% (68) will be within the normal range on instruments assessing parent stress and trauma-related symptoms six months into treatment (PSI and AAPI).

Of the 2,025 children over the age of 6 who receive School-Based Prevention Education presentations, 80% (1,700) will be able to state an understanding of what to do if they feel they are receiving an inappropriate touch or feel unsafe. (No. Go. Tell.)

2015-16 ALLOCATION

\$25,000

2016-17 REQUEST

\$30,000

RECOMMENDATION

\$27,500

USE OF FUNDS

Funds will be used to pay Clinical Program staff.

AGENCY Community Action Commission
PROGRAM Healthy Senior Lunch

PRIORITY
 1st

PROGRAM PURPOSE

The purpose of CAC's Healthy Senior Lunch program is to provide nutritious, USDA-approved meals to low-income and homebound seniors in Santa Barbara, helping them maintain nutritional health, increase social interaction, and live independently.

TARGET POPULATION

Low-income, disabled, or homebound seniors in Santa Barbara.

UNDUPLICATED CLIENTS

361

MEASURABLE OUTCOMES

Of 361 Healthy Senior Lunch clients, 70%, or 252, will state via survey that the program has helped them afford to pay for health care and/or prescription medication.

Of 361 Healthy Senior Lunch clients, 70%, or 252, will state via survey that the program has helped them afford to pay rent/housing and utilities.

Of 361 Healthy Senior Lunch clients, 100% of participants, will state via survey that at least one third of their daily nutritional needs have been met by the Healthy Senior Lunch Program.

2015-16 ALLOCATION

\$11,500

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$10,500

USE OF FUNDS

Funds will be used to purchase raw, bulk food items.

AGENCY Council on Alcoholism and Drug Abuse
PROGRAM Project Recovery Detox Program

PRIORITY
1st

PROGRAM PURPOSE

A social model residential detox program providing up to 14 days of 24-hour supervision, early recovery and aftercare planning.

TARGET POPULATION

Low income adults in need of substance abuse detox services.

**UNDUPLICATED
CLIENTS**

220

MEASURABLE OUTCOMES

220 low income adults will receive detox services; of those, 75% will successfully graduate from the program (meet all program requirements and be clean and sober at discharge).

Of the 220 low income adults receiving detox services, 40% will be placed in improved housing conditions upon discharge from the program.

Of the clients who successfully graduate from the detox program, 90% will engage in ongoing aftercare services within 14 days of discharge (outpatient treatment, residential treatment/sober living, or attending 12 Step Groups).

2015-16 ALLOCATION

\$17,500

2016-17 REQUEST

\$25,000

RECOMMENDATION

\$16,500

USE OF FUNDS

Funds will be used for the salary of the program manager.

AGENCY Domestic Violence Solutions
PROGRAM Emergency Shelter

PRIORITY
 1st

PROGRAM PURPOSE

Program purpose is to help victims of domestic abuse (including males and LBGT) and their children achieve a safe and independent life by providing safe shelter, practical assistance, and advocacy and referral services.

TARGET POPULATION

Domestic violence survivors, male and female, and their children.

UNDUPLICATED CLIENTS

191

MEASURABLE OUTCOMES

40 of 62 (65%) adult domestic abuse survivors will achieve their primary goals (safety, housing, employment) while in emergency shelter.

28 of 62 (45%) adult domestic violence victims achieve all or a majority of their secondary goals (child care, mental-physical health, education) towards independence while residing in emergency shelter.

60 of 62 (95%) adult domestic abuse survivors will experience a reduction in post-traumatic stress, anxiety and depression anxiety while at emergency shelter.

2015-16 ALLOCATION

\$35,000

2016-17 REQUEST

\$35,000

RECOMMENDATION

\$30,500

USE OF FUNDS

Staff Salaries for Client Advocate.

AGENCY Domestic Violence Solutions
PROGRAM Second Stage Program

PRIORITY
 1st

PROGRAM PURPOSE

The purpose of this program is ultimately to establish clients in independent, safe, healthy and functional households. Clients continue development of self-sufficiency goals for independent safe living.

TARGET POPULATION

Domestic violence survivors, male and female, and their children.

**UNDUPLICATED
 CLIENTS**

38

MEASURABLE OUTCOMES

A total of 12 of the estimated 19 (65%) of Second Stage adult participants who exit the program will obtain independent housing. This is a significant and challenging goal in light of the high rents charged throughout the Santa Barbara housing market.

A total of 14 of the estimated 19 (75%) of Second Stage adult participants will obtain or increase their employment or take classes/training to improve their job skills during their residency.

A total of 18 of 19 (95%) of Second Stage residents will experience continued reduction in post-traumatic stress and increased psychological well-being.

2015-16 ALLOCATION

\$9,000

2016-17 REQUEST

\$10,000

RECOMMENDATION

\$8,000

USE OF FUNDS

Staff Salaries for Client Advocate.

AGENCY Family Service Agency
PROGRAM Big Brothers Big Sisters

PRIORITY
 2nd

PROGRAM PURPOSE

Big Brothers Big Sisters impacts Santa Barbara's vulnerable and at-risk youth ages six to seventeen by matching them with positive adult mentors.

TARGET POPULATION

At-risk six to seventeen-year olds who come primarily from low-income families, often living in difficult home situations.

UNDUPLICATED CLIENTS

80

MEASURABLE OUTCOMES

In response to the nationally-recognized Program Outcome Evaluation, out of 80 parents surveyed, 57 (71%) will report that their child's academic performance has improved as a result of their involvement in the BBBS program.

In response to the nationally-recognized Program Outcome Evaluation, out of 80 parents surveyed, 57 (71%) will report an improvement in their child's relationships with family, peers, and other adults as a result of their involvement in the BBBS program.

In response to the nationally-recognized Program Outcome Evaluation, out of 80 youth surveyed, 57 (71%) will demonstrate improvement in one or more of the asset development areas of competence, confidence and caring.

2015-16 ALLOCATION	2016-17 REQUEST	RECOMMENDATION
\$10,000	\$10,000	\$10,000

USE OF FUNDS

Costs of volunteer recruitment, comprehensive background screening, survey evaluations, and ongoing match support.

AGENCY Family Service Agency
PROGRAM Family Support Services

PRIORITY
 2nd

PROGRAM PURPOSE

FSA's Family Resource Centers (FRCs) and evidence-based parent education provide a powerful continuum of care designed to meet immediate basic needs, as well as provide long-term prevention-based strategies for the overall strengthening of the family unit

TARGET POPULATION

Families exhibiting high levels of risk for child maltreatment, domestic violence, divorce, unhealthy relationships, and/or homelessness.

UNDUPLICATED CLIENTS

276

MEASURABLE OUTCOMES

60 parents/caregivers will graduate from a Nurturing Parenting Program; of those 75% will demonstrate improved parenting and child rearing attitudes upon completion of the program.

150 referrals will be made to support families in accessing services to meet the basic needs of their families; of those 75% will result in a successful outcome.

25 families will receive case management services; of those, 60% will demonstrate progress towards self-sufficiency on at least one indicator after a minimum of 3 months.

2015-16 ALLOCATION

\$5,500

2016-17 REQUEST

\$5,500

RECOMMENDATION

\$5,500

USE OF FUNDS

To support the salaries and benefits of personnel.

AGENCY Family Service Agency
PROGRAM Long-Term Care Ombudsman Program

PRIORITY
 2nd

PROGRAM PURPOSE

The Long Term Care (LTC) Ombudsman Program offers effective and responsive advocacy services for residents of Long-Term Care facilities.

TARGET POPULATION

At-risk and vulnerable residents of long term care facilities.

UNDUPLICATED CLIENTS

1,000

MEASURABLE OUTCOMES

1,000 (100%) of 1,000 residents, family members and staff requesting help will be provided with needed information about resident care, long-term care options, and community resources during the program year.

300 (75%) of 400 quality of cares issues will be resolved to the resident/family member satisfaction during the program year.

100 (100%) of 100 residents will successfully implement Advance Health Care Directives with an Ombudsman witness, as required by state regulation.

2015-16 ALLOCATION

\$22,000

2016-17 REQUEST

\$25,000

RECOMMENDATION

\$21,000

USE OF FUNDS

To support costs of Long-Term Care Ombudsman direct service staff.

AGENCY Family Service Agency
PROGRAM Senior Services

PRIORITY
 2nd

PROGRAM PURPOSE

The Senior Services Program provides mental health treatment and support for low-income seniors and their caregivers. This program is designed to address basic needs in the short term and promote healthy aging in the long term.

TARGET POPULATION

Low-income, frail seniors, who are at high risk for illness, injury or harm.

UNDUPLICATED CLIENTS

80

MEASURABLE OUTCOMES

Out of the 80 clients served by the Senior Services Program, 62 (78%) will achieve at least two treatment goals set by client and therapist by end of treatment.

Out of 80 clients served by the Senior Services Program, 62 (78%) of clients will experience decreased feelings of isolation or an increased sense of wellbeing by the end of treatment.

None

2015-16 ALLOCATION

\$5,000

2016-17 REQUEST

\$10,000

RECOMMENDATION

\$6,750

USE OF FUNDS

To support the costs of direct service staff who provide services.

AGENCY Foodbank
PROGRAM Brown Bag for Seniors

PRIORITY
 1st

PROGRAM PURPOSE

The Brown Bag program serves low-income seniors throughout the City and County with twice-monthly bags of fresh produce, protein-rich and shelf-stable foods. Homebound seniors are eligible for home deliveries by trained community volunteers.

TARGET POPULATION

Persons 60+ whose income certification levels make them eligible for Brown Bag distributions.

UNDUPLICATED CLIENTS

367

MEASURABLE OUTCOMES

Ninety-eight percent of 375 seniors (367) receiving food distributions will report improved food security as measured by annual attendance numbers for Brown Bag distributions and client survey data.

In response to client evaluation surveys requesting a steady supply of healthy, nutritious food, 50% of all food distributed (40,000 pounds) will consist of fresh produce as measured by distribution reports.

N/A

2015-16 ALLOCATION

\$10,000

2016-17 REQUEST

\$10,000

RECOMMENDATION

\$10,000

USE OF FUNDS

Funds would be used to purchase food, including produce.

AGENCY Foodbank
PROGRAM Warehouse Operations

PRIORITY
 1st

PROGRAM PURPOSE

Warehouse Services sources, stores and distributes food to low-income families through a partner network of over 70 local organizations providing food and other services. Warehouse Services also works to ensure food is available for Foodbank programs.

TARGET POPULATION

Low and moderate-income working households falling within Federal Poverty Level standards living with hunger and food insecurity, or the lack of regular access to sources of nutritious food.

UNDUPLICATED CLIENTS

50,000 estimated

MEASURABLE OUTCOMES

Of the 70 nonprofit partners supplying food from the Foodbank to low-income clients, 70%, or 49 agencies will be reviewed and verified for compliance for the equitable and fair distribution of food amounts for the benefit of their clients.

Of the 7.5 million pounds of food provided in Santa Barbara County 35% or 2.1 million pounds will be used to alleviate hunger among Santa Barbara City residents.

n/a

2015-16 ALLOCATION

\$25,000

2016-17 REQUEST

\$25,000

RECOMMENDATION

\$25,000

USE OF FUNDS

Funds will be used to purchase food.

AGENCY Friendship Adult Day Care Center Inc.
PROGRAM Friendship Center Adult Day Program

PRIORITY
 2nd

PROGRAM PURPOSE

To provide aging and dependent elders with safe, secure care, and their family caregivers with respite, support, and resources, while delaying or avoiding long-term care placement and achieving maximum quality of life for all.

TARGET POPULATION

Aging and dependent adults with Alzheimer's/dementia; older adults who do not have cognitive disorders, but are isolated; aging veterans who are at risk of isolation and homelessness.

UNDUPLICATED CLIENTS

1,313

MEASURABLE OUTCOMES

200 out of 270 (74%) caregivers will indicate on our Annual Client Satisfaction Survey that their loved one's participation in the program has prevented social isolation and deterred placement in a long-term care facility.

N/A

N/A

2015-16 ALLOCATION

\$16,500

2016-17 REQUEST

\$17,000

RECOMMENDATION

\$15,500

USE OF FUNDS

To partially fund salaries for two Program staff.

AGENCY Future Leaders of America
PROGRAM FLA Family Leadership Camp

PRIORITY
 2nd

PROGRAM PURPOSE

The Family Leadership Camp provides low-income parents a safe space to learn how to: 1) understand the American college process, 2) communicate better with their child, 3) become an advocate for their child's education and 4) introduce families to FLA.

TARGET POPULATION

Low-income, first generation, underserved at-risk youth, and their families in Santa Barbara.

UNDUPLICATED CLIENTS

80

MEASURABLE OUTCOMES

70 participants ages 13 and up will receive academic training workshops on the higher education admissions process; out of those 70, 60 (86%) will show an increase understanding of the University admissions process.

70 participants ages 13 and up will receive training on how to become involved in the school system (PTA, DLAC, ELAC); out of the 70, 55 (78%) will show an understanding of the importance to be involved and willingness to join committees

70 participants ages 13 and up will receive training on how to better communicate with family members; out of the 70, 55 (78%) will show that they have a family member who they can trust and communicate with

2015-16 ALLOCATION

\$7,000

2016-17 REQUEST

\$12,000

RECOMMENDATION

\$10,000

USE OF FUNDS

To pay for camp fees, reservation and transportation.

AGENCY Future Leaders of America
PROGRAM Youth Leadership and Education Project

PRIORITY
 2nd

PROGRAM PURPOSE

FLA provides a positive-learning space for youth to develop leadership and an understanding of the higher education system to attain University goals.

TARGET POPULATION

Low-income, first generation, underserved at-risk youth, and their families in Santa Barbara.

UNDUPLICATED CLIENTS

100

MEASURABLE OUTCOMES

At least 70 of 100 student participants will increase their level of community involvement and civic participation by the end of the 12 month period.

To increase understanding of the higher education system by 70% by providing 100 hours of culturally competent workshops, seminars and training.

To increase student/parent understanding of "who I am and what I want to do" by providing 25 hours of appropriate workshops.

2015-16 ALLOCATION

\$13,000

2016-17 REQUEST

\$16,000

RECOMMENDATION

\$12,000

USE OF FUNDS

To cover expenses: youth coordinator, activities, workshops, leadership camp, university visits and volunteer training.

AGENCY Girls Inc.
PROGRAM After-School Program

PRIORITY
 2nd

PROGRAM PURPOSE

Girls Inc. provides girls with a safe, state-licensed, after-school and summer enrichment program designed to help them navigate gender, economic and social barriers, and grow into healthy, educated and independent adults.

TARGET POPULATION

Girls ages 4 1/2 - 18, with a primary focus on girls from low-income families that live in high poverty and underserved neighborhoods in Santa Barbara.

UNDUPLICATED CLIENTS

250

MEASURABLE OUTCOMES

250 girls will participate in SBC Operation SMART classes. Of these, 83% will report that they are good at science and 92% will report that science and math is fun by the end of the program year.

250 girls will participate in SBC Operation SMART classes. Of these, 80% will be able to name three careers in science and technology by the end of the program year.

250 girls will participate in SBC Operation SMART classes. Of these, 80% will be able to name three ways that math and science are useful in everyday life by the end of the program year.

2015-16 ALLOCATION

\$12,000

2016-17 REQUEST

\$20,000

RECOMMENDATION

\$12,500

USE OF FUNDS

To pay a portion of the salary for the Assistant Director.

AGENCY Independent Living Resource Center, Inc
PROGRAM Community Living/Transition Services

PRIORITY
 2nd

PROGRAM PURPOSE

To empower people with disabilities to increase independence, access, and inclusion in their communities. Consumers with a wide variety of significant disabilities are able to begin or remain living in the most independent community setting.

TARGET POPULATION

Individuals of all ages with any disability.

UNDUPLICATED CLIENTS

360

MEASURABLE OUTCOMES

240 consumers will receive Community Living services. 160 consumers (67% of 240) will obtain or remain in affordable accessible housing as of result of a variety of housing and in-home care services and personal assistant referrals.

60 consumers will receive Advocacy services. 50 consumers (83% of 60) will utilize effective self-advocacy techniques and obtain equal access to housing, education, transportation, employment, medical, and other community services.

70 consumers will receive IL Skills training. 60 consumers (86% of 70) will achieve their independent living goals such as managing their homes, benefits, finances, transportation, safety and disaster preparedness.

2015-16 ALLOCATION

\$14,000

2016-17 REQUEST

\$18,000

RECOMMENDATION

\$14,500

USE OF FUNDS

For facility leasing costs.

AGENCY Jodi House, Inc.
PROGRAM Brain Injury Support

PRIORITY
 2nd

PROGRAM PURPOSE

The Brain Injury Support Program is designed to assist the brain injury survivor in successfully returning to his/her community at the highest level of functioning, while also providing information and referral services.

TARGET POPULATION

Adult brain injury survivors who have suffered acquired (aneurysm, stroke, tumor, hydrocephalus) or traumatic brain injury (ABI/TBI).

UNDUPLICATED CLIENTS

200

MEASURABLE OUTCOMES

200 adult brain injury survivor members will enroll in our Brain Injury Support Program; of those, 60% (120) will demonstrate improved quality of life and community integration upon 12 months after intake.

20 adult brain injury survivor members will enroll in our Vocational Supportive Services (VSS); of those, 60% (12) will obtain gainful employment or volunteer positions upon 6 months after VSS graduation.

15 homeless adult brain injury survivor members will enroll in our Brain Injury Support Program; of those, 60% (9) will obtain housing upon 12 months after intake.

2015-16 ALLOCATION

\$11,000

2016-17 REQUEST

\$50,000

RECOMMENDATION

\$18,000

USE OF FUNDS

To support the cost of the case manager's salary and expenses.

AGENCY Legal Aid Foundation
PROGRAM Common Ground SB County

PRIORITY
 1st

PROGRAM PURPOSE

Staff and volunteers provide outreach and follow-up to connect people experiencing homelessness with supportive services and permanent housing.

TARGET POPULATION

People experiencing homelessness identified in the Countywide Point In Time Count/Vulnerability Index and those identified as having impacts on the community.

UNDUPLICATED CLIENTS

165

MEASURABLE OUTCOMES

At least 40 VI-SPDAT Surveys will be completed by individuals experiencing homelessness in the City of SB by June 30 2017.

Set up and maintain outreach & case management services for 20 individuals connected with the Milpas Projects by Jun 30, 2017. At least 50% of unhoused individual will obtain permanent housing. 80% of housed individuals will maintain their housing.

Set up and maintain outreach and case management services for 10 individuals connected with the Downtown Projects by June 30, 2017. At least 50% of unhoused individuals will obtain permanent housing. 80% of housed individuals will maintain their housing.

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$30,000

RECOMMENDATION

\$22,000

USE OF FUNDS

To support staff costs, with some funds budgeted towards supporting outreach (phone, mileage, etc.).

AGENCY Legal Aid Foundation
PROGRAM Emergency Legal Services

PRIORITY
 2nd

PROGRAM PURPOSE

To provide critical civil legal services to residents of the City of Santa Barbara

TARGET POPULATION

Residents of the City of Santa Barbara who are low-income, over the age of 62, mentally or physically handicapped, or who are victims of domestic violence.

UNDUPLICATED CLIENTS

500

MEASURABLE OUTCOMES

220 clients facing eviction or housing discrimination will be represented and 75% of those clients will either stay in housing or be successfully rehoused in permanent housing.

250 clients who are victims of domestic violence or elder abuse will be represented and 75% of those will obtain temporary or permanent restraining orders.

30 clients who are victims of consumer fraud or who need legal assistance with public benefits will be assisted and 66% of them will obtain relief from fraud, maintain or obtain public benefits.

2015-16 ALLOCATION	2016-17 REQUEST	RECOMMENDATION
\$34,000	\$40,000	\$34,000

USE OF FUNDS

To pay the salaries and benefits of staff paralegals.

AGENCY Mental Health Association
PROGRAM Fellowship Club Recovery Learning Center

PRIORITY
 2nd

PROGRAM PURPOSE

The RLC is a rehabilitation, job training, employment, and socialization center for very low-income adults living with mental health disabilities who get the care and support needed to actively participate and function independently for their recovery.

TARGET POPULATION

Very low income adults living with mental health disabilities.

UNDUPLICATED CLIENTS

420

MEASURABLE OUTCOMES

Twenty clients will receive training for on-site clerical, maintenance or assistant cook jobs, and of those 12 (60%) will successfully finish and be placed in jobs.

Twenty four clients will receive guidance, support and training to lead or co-lead rehabilitation classes, and 12 (50%) will finish and lead classes.

Sixteen clients will receive training and support to make community and college presentations, and 12 (75%) will finish and make presentations.

2015-16 ALLOCATION

\$0

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$11,250

USE OF FUNDS

To pay a portion of the RLC Manager's salary.

AGENCY Parks and Recreation Department
PROGRAM Santa Barbara Arts Alliance

PRIORITY
 1st

PROGRAM PURPOSE

To provide paid on the job training, art based mentoring, leadership and life skills development to youth and young adults between the ages of 14- 24, who are most at risk of being involved with gangs, youth-on-youth violence, and other risky behaviors.

TARGET POPULATION

Extremely low-income, underserved youth, and young adults ages 14-24 who have any of the following: barriers that prevent them from gaining employment, a recognized disability, are associated with gangs or are most likely to be involved in youth violence.

UNDUPLICATED CLIENTS

50

MEASURABLE OUTCOMES

50 youth will receive art based mentoring; of those, 40 will score "proficient" in 80% of listed work readiness skills in the final Work Readiness Evaluation.

N/A

N/A

2015-16 ALLOCATION

\$5,000

2016-17 REQUEST

\$30,000

RECOMMENDATION

\$7,500

USE OF FUNDS

To pay youth artist's salaries.

AGENCY Parks and Recreation Department
PROGRAM Youth Employment Training Program

PRIORITY
 1st

PROGRAM PURPOSE

To provide paid on the job training, mentoring, leadership and life skills development to youth and young adults between the ages of 14- 24, who are most at risk of being involved with gangs, youth-on-youth violence, and other risky behaviors.

TARGET POPULATION

Extremely low-income, youth, and young adults between the ages 14-24 who have any of the following characteristics: on probation, failing in school, unemployed, family history of violence, gang association or risk of gang involvement, likely to be involve

UNDUPLICATED CLIENTS

65

MEASURABLE OUTCOMES

65 youth will be provided with paid on the job training by the Youth Employment Training Program. Of the 65 youth, 50 (76%) will average a score that is "Proficient" in 80% of the Listed Work Readiness Skills in the final Work Preparedness Assessment.

30 youth will receive substance abuse and violence prevention education through Cal-GRIP. Of the 30 youth, 30 (100%) will be able to identify at least three resistance strategies for avoiding involvement in gangs, drug use, or youth violence.

15 youth will be provided with First Aid and CPR Classes via the Red Cross and 15 (100%) will pass & become First Aid and CPR Certified.

2015-16 ALLOCATION	2016-17 REQUEST	RECOMMENDATION
\$10,000	\$30,000	\$10,000

USE OF FUNDS

To pay youth salaries.

AGENCY PATH
 PROGRAM PATH Santa Barbara

PRIORITY
 1st

PROGRAM PURPOSE

PATH Santa Barbara helps individuals and families experiencing homelessness in Santa Barbara transition off the streets through interim housing, case management, supportive services, and permanent housing placement assistance.

TARGET POPULATION

Individuals and families experiencing homelessness on the streets of the City of Santa Barbara, with a focus on chronically homeless individuals and veterans.

UNDUPLICATED CLIENTS

890

MEASURABLE OUTCOMES

PATH Santa Barbara will serve 850 homeless individuals. Of those, 225 will establish an Individual Service Plan, 40% of whom will be placed in permanent housing (90 individuals).

Of 225 individuals who work with a case manager to establish an Individual Service Plan, 60% will increase their income through employment (135 individuals).

Of 225 individuals who work with a case manager to establish an Individual Service Plan, 30% (68 individuals) will increase their income through benefits programs.

2015-16 ALLOCATION

\$85,000

2016-17 REQUEST

\$90,000

RECOMMENDATION

\$86,000

USE OF FUNDS

To support staff salaries including Community Kitchen and shelter staff, as well as associated benefits and taxes.

AGENCY PathPoint
PROGRAM Paths to Recovery

PRIORITY
 1st

PROGRAM PURPOSE

Support services are often unavailable because of lack of insurance or the client is paranoid/reluctant to seek treatment. PathPoint aims to transform its support services by adding a registered nurse to the team, in order to provide ongoing medical liaison support.

TARGET POPULATION

Low income individuals including seniors, many of whom struggle with mental illness and substance abuse and/or are disabled.

UNDUPLICATED CLIENTS

220

MEASURABLE OUTCOMES

Of 220 eligible individuals to receive medical support services; 75% will experience a reduction of pain on a self-reported measurable scale after 1 year of services.

Of 220 eligible individuals to receive medical support services; 80% will experience greater satisfaction and an increase in functioning using the Milestones of Recovery Scale after 1 year of services.

Of 220 eligible individuals to receive medical support services; 90% will reduce their hospital readmission rates after 1 year of services.

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$30,000

RECOMMENDATION

\$0

USE OF FUNDS

To support the salary, training, mileage, communication, and supplies for an RN to provide nursing.

AGENCY Peoples' Self-Help Housing
PROGRAM Housing the Homeless

PRIORITY
 1st

PROGRAM PURPOSE

The purpose of the Housing the Homeless program is to provide PERMANENT affordable housing and supportive programs to formerly homeless individuals and families in Santa Barbara.

TARGET POPULATION

Low and extremely low income individuals and families who are homeless or residents at risk of homelessness.

UNDUPLICATED CLIENTS

40

MEASURABLE OUTCOMES

15 formerly homeless Santa Barbara individuals are provided permanent housing at one of PSHH hotels or apartments.

40 residents in PSHH City properties at risk of losing their housing receive supportive services to keep them housed/stable. Examples: learning financial responsibility by paying rent on time, adhering to house rules, maintaining a clean & safe apartment

20 mental disabled resident who have challenges with getting along with others in our housing and the surrounding community will participate in clinically-based socialization groups and/or learn conflict resolution with their social worker. 0 arrests

2015-16 ALLOCATION

\$5,000

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$0

USE OF FUNDS

Social worker salaries and benefits.

AGENCY Planned Parenthood
PROGRAM Rita Solinas Patient Assistance Fund

PRIORITY
 1st

PROGRAM PURPOSE

The Assistance Fund program for Santa Barbara will ensure that 600 participating patients (low-income teens and adults) will see quantifiable increases in health, reductions in risk-taking and receive the appropriate testing, treatment and follow-up care.

TARGET POPULATION

Low-income, underserved adults and teens with limited financial resources.

UNDUPLICATED CLIENTS

600

MEASURABLE OUTCOMES

Of the 600 targeted patients we plan to serve through this grant, we anticipate that 540 (or 90%) will leave the health center with some form of birth control. Our electronic health records system, NextGen allows us to track that process for all patients.

Of the 600 targeted patients we estimate that 150 will be screened for Sexually Transmitted Diseases (STDs) as well as for Human Immunodeficiency Virus (HIV) and expect 60 patients screened for STDs and HIV (10%) will request assistance with the cost.

All (100%) patients tested for a sexually transmitted disease (STD) will be notified within 7-10 days with instructions for normal preventative care (for negative results) and we will schedule patients who have positive HIV results for a confirmatory test

2015-16 ALLOCATION

\$7,000

2016-17 REQUEST

\$10,000

RECOMMENDATION

\$10,000

USE OF FUNDS

For direct patient assistance for reproductive health care (excluding abortion services).

AGENCY Rental Housing Mediation Program
PROGRAM Rental Housing Mediation Program

PRIORITY
 2nd

PROGRAM PURPOSE

To successfully mediate rental housing disputes, maintain the continuity of housing, and prevent homelessness.

TARGET POPULATION

Tenants and landlords.

**UNDUPLICATED
 CLIENTS**

1,400

MEASURABLE OUTCOMES

Out of 26 telephone mediations, 22 (or 85%) will result in either an oral or a written agreement between disputing parties

Out of 4 face-to-face mediations, 3 (or 75%) will result in either an oral or a written agreement between disputing parties

N/A

2015-16 ALLOCATION

\$25,000

2016-17 REQUEST

\$30,000

RECOMMENDATION

\$24,000

USE OF FUNDS

To support a portion of the salary for the second full time bilingual staff position.

AGENCY Salvation Army
 PROGRAM Hospitality House

PRIORITY
 1st

PROGRAM PURPOSE

HH is a 70-bed Transitional Living Center designed to assist single, homeless men and women. The overall objective of the program is for residents to become self-sufficient and obtain/maintain secure income and safe housing.

TARGET POPULATION

Homeless, single individuals.

**UNDUPLICATED
 CLIENTS**

227

MEASURABLE OUTCOMES

200 clients with mental health, substance abuse, or dual diagnosis issues will participate in weekly individual and group counseling; of those, 142 (71% of 200) will stabilize within 60 days of entry and be linked with appropriate outpatient referrals.

The case manager will develop a financial plan with 227 individuals; of those, 150 (66% of 227) will obtain consistent, sustainable income through employment, pension, SSI, SSDI or other legitimate sources within the first 60 days of admission.

171 clients exiting the program will develop a housing plan with case management staff; of those, 127 (75% of 171) will successfully transition into safe housing upon exit from the program.

2015-16 ALLOCATION

\$21,000

2016-17 REQUEST

\$21,000

RECOMMENDATION

\$20,500

USE OF FUNDS

To assist with direct service staff salaries.

AGENCY Sanctuary Centers
PROGRAM Veterans Peer Support Program

PRIORITY
 2nd

PROGRAM PURPOSE

To provide peer support groups to veterans in the City of Santa Barbara as well as offering free counseling and career development services.

TARGET POPULATION

Veterans from the City of Santa Barbara that are living with mental illness and substance abuse.

UNDUPLICATED CLIENTS

100

MEASURABLE OUTCOMES

100 veterans will be provided with peer support groups; of those, 50% will demonstrate that they feel more connected and supported by other veterans.

25 veterans will receive individual counseling; of those, 50% will self-report improved mental wellness.

25 veterans will receive individual vocational counseling; of those, 30% will enroll in an educational class, 40% will volunteer within the community and 25% will obtain employment.

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$20,000

RECOMMENDATION

\$0

USE OF FUNDS

To create and disseminate promotional materials for this program and other veterans services, salaries for the peer to peer group leaders, counselor, vocational specialist and admin/building costs.

AGENCY Santa Barbara Community Housing Corp - New Faulding Hotel
PROGRAM Life Skills Trainer

PRIORITY
1st

PROGRAM PURPOSE

Provide support through Life Skills training for those residents with serious mental/medical conditions, difficult employment circumstances and other life situations that could place them back to homelessness.

TARGET POPULATION	UNDUPLICATED CLIENTS
Faulding hotel residents that have transitioned from homelessness.	20

MEASURABLE OUTCOMES

10 residents will receive 1 Life Skills training series; of those, 7 (70%) will maintain their housing.

One-on-one counseling sessions will be provided to 20 of 81 tenants; of those, 15 (75%) will successfully maintain their housing.

N/A

2015-16 ALLOCATION	2016-17 REQUEST	RECOMMENDATION
\$9,206	\$12,000	\$0

USE OF FUNDS

The requested funding to partially fund the Life Skill Trainer and Counselor position.

AGENCY Santa Barbara County District Attorney's Office,
Victim Witness Assistance
PROGRAM Sexual Assault Response Team

PRIORITY
1st

PROGRAM PURPOSE

The Sexual Assault Response Team is a countywide coalition of 20 public & private agencies that serve child, adolescent & adult victims & witnesses of assault/abuse.

TARGET POPULATION

Child, adolescent, and adult victims/witnesses of abuse.

UNDUPLICATED CLIENTS

40

MEASURABLE OUTCOMES

40 victims/witnesses of abuse will be interviewed; of those, 100% will receive referrals to counseling or other needed services upon participating with the program.

N/A

N/A

2015-16 ALLOCATION

\$7,000

2016-17 REQUEST

\$7,000

RECOMMENDATION

\$7,000

USE OF FUNDS

To pay expert forensic interviewers to interview victims/witnesses of abuse/assault.

AGENCY Santa Barbara Neighborhood Clinics
PROGRAM Dental Care for the Homeless

PRIORITY
 1st

PROGRAM PURPOSE

To provide Santa Barbara's homeless population with critically needed comprehensive, high quality dental care and oral hygiene/nutrition education free of charge.

TARGET POPULATION

Homeless children, adults and seniors in Santa Barbara.

UNDUPLICATED CLIENTS

350

MEASURABLE OUTCOMES

350 unique homeless patients will receive comprehensive dental care through SBNC's Dental Care for the Homeless Program; of those, 100% will demonstrate improved dental conditions upon completion of the program.

130 unique homeless patients will be provided with specialized dental extractions through SBNC's Dental Care for the Homeless Program; of those, 100% will receive specialized dental extractions upon completion of the program.

60 unique homeless patients will newly receive preventative care through SBNC's Dental Care for the Homeless Program; of those, 100% will newly receive preventative care upon completion of the program.

2015-16 ALLOCATION

\$26,000

2016-17 REQUEST

\$34,000

RECOMMENDATION

\$34,000

USE OF FUNDS

To pay for salaries and benefits for four staff members, dental supplies, and utility costs.

AGENCY Santa Barbara Police Activities League
PROGRAM PAL Teen Leadership

PRIORITY
 2nd

PROGRAM PURPOSE

To provide youth with leadership skills, community service projects and post high school college or career options, while receiving positive mentoring from law enforcement personnel.

TARGET POPULATION

Low-income youth at risk of juvenile and gang related behavior in Carpinteria, Santa Barbara and Goleta.

UNDUPLICATED CLIENTS

55

MEASURABLE OUTCOMES

55 teens will participate in a teen leadership program, of those, 75% will achieve or maintain a 2.5 GPA

55 teens will participate in a teen leadership program, of those, 75% will perform 80 or more community service hours.

N/A

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$9,500

USE OF FUNDS

Funds will support the program director, teen conferences/competitions, as well as the facilities for conferences, and uniforms.

AGENCY Santa Barbara Police Activities League
PROGRAM Teen Center Enrichment Programs

PRIORITY
2nd

PROGRAM PURPOSE

To provide youth with development and enrichment opportunities, providing an alternate avenue for the teens to obtain positive life-skills and character development training, as well as receive positive mentoring by law enforcement personnel.

TARGET POPULATION

Low-income youth, ages 11-18, at risk of juvenile and gang related behavior in Santa Barbara and Goleta.

UNDUPLICATED CLIENTS

65

MEASURABLE OUTCOMES

65 youth will participate in Teen Center Enrichment tutoring program, of those, 75% will achieve or maintain a GPA of 2.5 or better

65 youth will participate in Teen Center Enrichment programs, of those, 75% will show an increase in self-esteem as determined by the pre-and post-surveys.

N/A

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$20,000

RECOMMENDATION

\$12,750

USE OF FUNDS

Funds will be used to support the position of Program Director as well as support instructor fees and program supplies.

AGENCY Santa Barbara Rape Crisis Center
PROGRAM Same

PRIORITY
 2nd

PROGRAM PURPOSE

SBRCC provides crisis intervention services which include a 24-hour hotline, individual and group counseling, accompaniments, advocacy, information, and referral services. SBRCC provides community education, rape prevention, and self-defense classes.

TARGET POPULATION

Adolescent and adult survivors of sexual assault, their significant others, and members of the community.

UNDUPLICATED CLIENTS

725

MEASURABLE OUTCOMES

Of the 725 clients who receive Crisis Intervention services, 45% (326) will engage in the healing process by seeking support services that include case management, accompaniment, advocacy, and counseling over the phone or in-person.

Of the 500 adolescent clients who engage in Community Education, 75% (375), will show a 20% increase in attitude and behavior that support prevention of sexual assault.

Of the 80 clients who take part in Long-Term counseling services, 45% (36), will see an improvement in their feelings, coping skills, and/or understanding of the healing process

2015-16 ALLOCATION	2016-17 REQUEST	RECOMMENDATION
\$36,800	\$38,000	\$34,000

USE OF FUNDS

Funds will be used for partial support of staff member salaries.

AGENCY Sarah House
 PROGRAM Same

PRIORITY
 1st

PROGRAM PURPOSE

Sarah House has this purpose: to provide the opportunity for a Good Death to low income people of Santa Barbara who have no available caregivers.

TARGET POPULATION

Low-income disabled men and women of Santa Barbara already designated as hospice appropriate.

UNDUPLICATED CLIENTS

65

MEASURABLE OUTCOMES

Of the 65 men and women who will come to Sarah House for care, 60 will have access to spiritual support and counseling from a Hospice Chaplain.

Sarah house will provide a home and services for 6 HIV+ and women. 5 or 83% will have access and available transportation to an Infectious Disease Physician, thus improving the opportunity for increased health and well-being.

Of the 65 people we will provide services for, 100% will be offered opportunity for increased physical and emotional health through Case Management Services.

2015-16 ALLOCATION

\$20,000

2016-17 REQUEST

\$25,000

RECOMMENDATION

\$25,000

USE OF FUNDS

To pay in part the wages for staff Resident Assistant Caregivers.

AGENCY St. Vincent's
PROGRAM Family Strengthening Program

PRIORITY
 1st

PROGRAM PURPOSE

The Family Strengthening Program (FSP) offers shared transitional housing and extensive services for at-risk single and/or pregnant homeless mothers with one or two children from infancy to five years of age with a goal of self-sufficiency.

TARGET POPULATION

Single, homeless women and their children.

UNDUPLICATED CLIENTS

55

MEASURABLE OUTCOMES

25 women will receive weekly counseling and case management; of those, 20 or 80% will show progress/remain within normal range in one or more areas of mental and physical health status as indicated by the scoring on the Duke Heath Profile after 6 months.

30 children will receive education from the Early Childhood Education Center; of those, 21 or 70% will move closer to, or remain within age-appropriate scoring range of Ages & Stages Questionnaire-SE in behaviors after 6 months.

25 women will receive education in Family Fuel, Love and Logic, and/or The Whole Brain Child; of those, 20 or 80% will move closer to, or remain within normal range scoring in at least 1 of 3 areas after 6 months on Parenting Stress Index-4-SF.

2015-16 ALLOCATION

\$11,000

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$10,000

USE OF FUNDS

For the partial salary of one Family Strengthening Program employee.

AGENCY Storyteller Children's Center
PROGRAM CALM Collaboration

PRIORITY
 2nd

PROGRAM PURPOSE

The purpose is to prepare homeless and at-risk children and families to close the academic achievement gap that exists for low income, primarily Latino families.

TARGET POPULATION	UNDUPLICATED CLIENTS
Vulnerable children and families.	105

MEASURABLE OUTCOMES

25% of our families will receive an intervention service family conference.

10% of our families will receive a mental health referral.

75% challenging behavior decreased in the school and home environment as evidenced by teacher and parent reporting.

2015-16 ALLOCATION	2016-17 REQUEST	RECOMMENDATION
N/A	\$17,000	\$0

USE OF FUNDS

To fund the partnership with CALM and Touchpoints Early Care and Education Training.

AGENCY Teddy Bear Cancer Foundation
PROGRAM Financial Assistance

PRIORITY
2nd

PROGRAM PURPOSE

The purpose of the program is to help families avoid financial devastation while dealing with pediatric cancer.

TARGET POPULATION

Families of children with cancer who are low- or moderate-income and who are struggling financially.

UNDUPLICATED CLIENTS

325

MEASURABLE OUTCOMES

Of the 260 individuals receiving financial assistance for living expenses, at least 234 (90 percent) will report that they were able to more easily meet their financial obligations.

Of the 235 individuals receiving free hotel accommodations; gas and meal vouchers; help with funeral expenses; or assistance with tutoring/testing, at least 212 (90 percent) will report that the assistance had a positive impact on their lives.

N/A

2015-16 ALLOCATION

\$7,000

2016-17 REQUEST

\$10,000

RECOMMENDATION

\$5,000

USE OF FUNDS

To assist with the salary of the program director of the financial assistance program.

AGENCY Transition House
PROGRAM Comprehensive Homeless Services for Families

PRIORITY
 1st

PROGRAM PURPOSE

Transition House provides emergency shelter and anti-poverty services, including intensive case management, career development, and financial literacy training for homeless families to help them return to stable, permanent housing.

TARGET POPULATION

Homeless families with children under 18.

UNDUPLICATED CLIENTS

350

MEASURABLE OUTCOMES

Of the 350 people provided with shelter, case management, anti-poverty classes, and children's programs, 245 (70 percent) will obtain permanent housing.

Of the 140 adults provided with shelter, case management, and anti-poverty classes, 105 (75 percent) will gain new income or increase existing income.

N/A

2015-16 ALLOCATION

\$46,500

2016-17 REQUEST

\$50,000

RECOMMENDATION

\$50,000

USE OF FUNDS

Partial salaries for executive director, children's program coordinator, office manager, and receptionist.

AGENCY Transition House
PROGRAM Homelessness Prevention Program

PRIORITY
 2nd

PROGRAM PURPOSE

Transition House provides anti-poverty services and emergency cash rental assistance for families and individuals who are facing eviction due to extreme poverty and are at high risk for homelessness to help them maintain housing.

TARGET POPULATION

Low-income households at high risk of homelessness or facing imminent eviction.

UNDUPLICATED CLIENTS

370

MEASURABLE OUTCOMES

Of the 60 households at risk of losing housing who receive cash rental assistance and case management (which is a requirement for cash assistance), 42 (70 percent) will maintain housing for at least six months after assistance is provided.

Of the 220 adults who receive our anti-poverty services (financial literacy, ESL and computer skills classes, budgeting assistance, etc.), 165 (75 percent) will indicate that they learned specific skills related to financial literacy and employment.

N/A

2015-16 ALLOCATION

\$10,000

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$15,000

USE OF FUNDS

Partial salaries for Transition House program director, employment specialist, and HPP manager.

AGENCY Unitarian Society (Fiscal Umbrella)
PROGRAM Freedom Warming Centers

PRIORITY
 1st

PROGRAM PURPOSE

The Warming Centers provide emergency shelter, safety, and warmth in severe weather conditions for the unsheltered homeless who have no alternative options or are shelter-resistant.

TARGET POPULATION

Unsheltered homeless persons who cannot secure a bed if current shelters are full or cannot thrive in a traditional shelter environment.

UNDUPLICATED CLIENTS

1,800

MEASURABLE OUTCOMES

Reduce homeless exposure to winter elements, providing 80 beds for chronically homeless/at-risk individuals at Warming Centers during every activation, of which 90% will be utilized, providing 72 individuals per activation with a safe, warm place to sleep

Increase ongoing security by providing 1,350 unduplicated guests, (75% of total 1,800) with referral and secondary benefits during their stay (on-site medical care, agency referral or basic necessity supplies), measured by documented nightly service count

Reduce number of emergency room visits related to exposure to extreme weather to 50% of guests (1,350) based in client self-reporting

2015-16 ALLOCATION

\$35,000

2016-17 REQUEST

\$40,000

RECOMMENDATION

\$40,000

USE OF FUNDS

Funds would be used to fund the Contracted Operations Manager as well as on-call Warming Center Staff.

AGENCY United Cerebral Palsy WORK, Inc.
PROGRAM Employment for Adults with Disabilities

PRIORITY
 2nd

PROGRAM PURPOSE

The Employment Program facilitates employment of adults with disabilities within the City of Santa Barbara.

TARGET POPULATION

Transition-age youth and adults with disabilities.

UNDUPLICATED CLIENTS

50

MEASURABLE OUTCOMES

10 transition age youth with intellectual or developmental disabilities (with few to no employment ability skills) will receive employment services, 80% of whom will demonstrate improved employment ability skills upon completion of the program.

20 adults with intellectual or developmental disabilities (with few to no job readiness skills) will participate in a trial work experience program, 80% of whom will demonstrate improved job readiness skills upon program completion.

20 adults with intellectual or developmental disabilities will receive job development services, 60% of whom will obtain jobs upon program completion.

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$0

USE OF FUNDS

These funds will be used to help pay the Case Manager's salary.

AGENCY WillBridge of Santa Barbara, Inc.
PROGRAM Same

PRIORITY
 1st

PROGRAM PURPOSE

WillBridge provides the necessary support for chronically homeless mentally ill adults including: transitional & permanent supportive housing - focusing on building self-confidence & independence in a safe & nurturing environment to rebuild their lives.

TARGET POPULATION

Chronically homeless, mentally ill adults age 20 years and up.

UNDUPLICATED CLIENTS

45

MEASURABLE OUTCOMES

Provide placement for 10 at risk homeless females out of 15 referrals

Provide medical respite beds for 8 homeless clients discharged from Cottage Hospital out of 10 referrals

15 residents out of 40 will transition to a residential treatment facility, permanent supportive housing or independent living

2015-16 ALLOCATION

\$23,000

2016-17 REQUEST

\$25,000

RECOMMENDATION

\$22,500

USE OF FUNDS

To assist with the salaries of the Program Coordinator; two resident Managers and the Administrative Assistant.

AGENCY William Sansum Diabetes Center
PROGRAM Healthy Families Program

PRIORITY
2nd

PROGRAM PURPOSE

To provide diabetes education to the Latino community.

TARGET POPULATION

Our primary target population is Latino who are uninsured or underinsured, low income, and with low literacy, both in English and Spanish.

UNDUPLICATED CLIENTS

430

MEASURABLE OUTCOMES

900 people will receive diabetes screening and 90% of those identified as at risk or in the range of diabetes will be referred to our educational programs and other resources in the community.

60% of participants who complete the program will show a decrease in A1c of $\geq 2\%$ and/ or 3% weight loss.

60% of participants who complete the program will report two behavioral/ lifestyle changes that positively impact their diabetes control.

2015-16 ALLOCATION

N/A

2016-17 REQUEST

\$15,000

RECOMMENDATION

\$0

USE OF FUNDS

For salary support for the educators and supervisor, as well as Promotora support.

AGENCY Youth and Family Services CIYMCA
PROGRAM My Home, Transitional-Age Youth Housing Program

PRIORITY
 1st

PROGRAM PURPOSE

My Home is a collaborative supportive housing program for homeless youth 18-24. The purpose is to reduce the incidence of homelessness and increase readiness for independence and self-sufficiency for transitional-age youth.

TARGET POPULATION

Youth ages 18-24 that are facing homelessness.

UNDUPLICATED CLIENTS

15

MEASURABLE OUTCOMES

Of the 15 youth receiving services from My Home, 10 (66%) will receive and maintain housing for 6 months.

Of the 15 youth receiving services from My Home, 8 (53%) will gain and retain employment for 2 months.

Of the 15 youth receiving services from My Home, 8 (53%) will enroll in GED or post-secondary education.

2015-16 ALLOCATION

\$20,000

2016-17 REQUEST

\$20,000

RECOMMENDATION

\$20,000

USE OF FUNDS

To pay the salaries of the Associate Executive Director and the Clinical Supervisor.

AGENCY Youth and Family Services CIYMCA
PROGRAM Noah's Anchorage Youth Crisis Shelter

PRIORITY
 1st

PROGRAM PURPOSE

The purpose of Noah's Anchorage is to provide shelter to homeless, runaway, throwaway, foster and at-risk youth, addressing the immediate crisis, preventing abuse or runaways when possible and helping achieve family reunification or a safe alternative.

TARGET POPULATION

Young people in crisis ages 10-17 for residential services and 10-20 for drop-in services.

UNDUPLICATED CLIENTS

200

MEASURABLE OUTCOMES

200 youth will receive services from Noah's Anchorage including a safe place to drop-in for meals, counseling and referrals, the outcome for 42.5% (85) will be safety and security as overnight residents while they work through family crisis

85 youth will receive residential services, providing safety and security through family crisis; the outcome for 95% (81) will be successful reunification with family or going on to a safe alternative placement

NA

2015-16 ALLOCATION

\$20,000

2016-17 REQUEST

\$20,000

RECOMMENDATION

\$20,000

USE OF FUNDS

To pay the salaries of the Shelter Director and Lead Counselor

CAPITAL/ECONOMIC DEVELOPMENT

Listed alphabetically

AGENCY: City of Santa Barbara Public Works Department
PROGRAM: Westside Access Ramps Phase 2: Sunset Ave

PRIORITY
N/A

PROJECT DESCRIPTION

Westside Access Ramp Phase 2 Project involves design and construction of eight (8) access ramps/curb cuts along Sunset Ave between Pedregosa and Valerio Streets. The access ramps will be constructed in accordance with Title II of the Americans with Disabilities Act (ADA) and per City Standard Details.

Approximate depth of ground disturbance is 24 inches or less. No cut or fill is anticipated. The existing dirt will be compacted to the appropriate engineered compaction level and then concrete will be poured for the new ramps.

PROGRAM PURPOSE

To provide accessible paths of travel to public facilities and schools through the construction of ADA access ramps (curb cuts) at priority intersections within the Westside neighborhood. The proposed ramps would be along Sunset Avenue between Pedregosa and Valerio Streets.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$199,188	\$165,990	\$165,990

USE OF FUNDS:

Construction costs for the curb cuts/access ramps.

AGENCY: City of Santa Barbara Parks and Recreation Department
PROGRAM: New Playground and Pedestrian Safety Project at the Municipal Tennis Center and Old Coast Highway

PRIORITY
N/A

PROJECT DESCRIPTION

The project will build a new neighborhood playground and install a new crosswalk. A corner of the underused Municipal Tennis Center's parking lot will be converted into a new playground that will be 2,800 sq.ft. and will focus on providing fun, active play for 5-12 year olds. Benches, trash cans, ADA paths, landscaping and trees, and lighting will be installed, and existing paths will be refurbished and new ADA path will be added to connect the playground to the new crosswalk at Old Coast Highway. The crosswalk will feature highly visible flashing beacons and curb extensions.

PROGRAM PURPOSE

For this project, the City's Parks and Recreation Department and Public Works Department are collaborating to build a new playground, make safety improvements to the site, and provide safe pedestrian access across a busy road to the project.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$550,000	\$455,000	\$126,366

USE OF FUNDS:

Assist with the crosswalk-installation portion of the project.

AGENCY: Council on Alcoholism and Drug Abuse
PROGRAM: Carpet Replacement

PRIORITY
N/A

PROJECT DESCRIPTION

The project will involve the removal of the existing carpet on the second floor of the CADA administration building at 232 E. Canon Perdido Street and the installation of carpet tiles throughout the two adjoining conference rooms, lobby and reception area, halls, 8 offices, kitchen and file room.

PROGRAM PURPOSE

CADA provides numerous drug and alcohol services to prevent, intervene and treat substance abuse, including court-ordered adult alcohol and drug education programs.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$13,576	\$13,500	\$0

USE OF FUNDS:

N/A

AGENCY: Domestic Violence Solutions
PROGRAM: Emergency Shelter Rehabilitation

PRIORITY
N/A

PROJECT DESCRIPTION

The Emergency Shelter bathroom is a simple rehabilitation to solve problems with a leaky shower door that is leaking water and slowly destroying the floor. Scope of work elements include:

- Complete demolition of existing stall shower, shower door and flooring
- Raising of shower dam and installation of three walls, floor and ceiling.
- Complete all plumbing, including replacing shower head and valve, installing new shower drain, pulling toilet for flooring installation and re-setting toilet.
- Remove and replace flooring with new linoleum with wrap up at base.

PROGRAM PURPOSE

Purpose of emergency shelter is to provide those victimized by domestic violence and their children with safe shelter, practical assistance, advocacy and wrap-around services.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$13,254	\$13,254	\$13,254

USE OF FUNDS:

Construction costs.

AGENCY: Family Service Agency
PROGRAM: Interior Building Work

PRIORITY
N/A

PROJECT DESCRIPTION

Localized leveling the building's subfloors and install new vinyl flooring throughout the building.
Repaint the full interior of the building.

PROGRAM PURPOSE

FSA provides various services, including: mental health counseling for children, youth, adults, seniors, and families; basic needs assistance; parent education; mentoring for at-risk youth; and Long-Term Care Ombudsman services.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$173,789	\$173,789	\$146,671

USE OF FUNDS:

Flooring and subflooring only.

AGENCY: Girls Inc.
PROGRAM: Exterior Security Gate and Fencing Installation

PRIORITY
N/A

PROJECT DESCRIPTION

Installation of 131 linear feet of 6ft high chain link fence with beige colored PVC privacy slats, and installation of new entry gates, some of which include a keypad lock and panic hardware for ADA requirement.

Installation of 105 linear feet of white vinyl lattice fencing on top of existing wall.

PROGRAM PURPOSE

Girls Inc. provides educational programs, activities and advocacy to girls and young women in order to develop their self-esteem and capacity to be self-sufficient responsible members of the community, and to serve as advocates for all girls.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$25,000	\$25,000	\$

USE OF FUNDS:

N/A

AGENCY: Jewish Federation of Greater Santa Barbara
PROGRAM: Improving Safety of Exterior of Jewish Federation

PRIORITY
N/A

PROJECT DESCRIPTION

Security and safety enhancements: including modification of the front door to open electronically from the inside; replace all glass panels in the courtyard with a thicker, laminated secure glass; replace four courtyard sliding doors and level off the four thresholds for handicap accessibility of wheel chairs and walkers; replace two emergency exit doors and add fire alarm bars to emergency exits.

PROGRAM PURPOSE

The Federation's Bronfman Family JCC welcomes over 10,000 visitors each year and provides numerous services including; counseling, nutritional lunch for seniors, and health and wellness classes.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$140,800	\$140,800	\$0

USE OF FUNDS:

N/A

AGENCY: Santa Barbara Neighborhood Clinics
PROGRAM: Exterior Stair & Landing Replacement - Eastside Medical Clinic

PRIORITY
N/A

PROJECT DESCRIPTION

Replace the exterior stairs and landing at the Eastside Neighborhood clinic.

PROGRAM PURPOSE

To provide high quality, comprehensive, affordable healthcare to all people, regardless of their ability to pay, in an environment that fosters respect, compassion and dignity.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$16,486	\$16,486	\$16,486

USE OF FUNDS:

Constuction costs.

AGENCY: Santa Barbara Neighborhood Clinics
PROGRAM: Flooring Replacement - Westside Clinic

PRIORITY
N/A

PROJECT DESCRIPTION

The project would replace existing damaged and unsafe flooring throughout the Westside Neighborhood Clinic.

PROGRAM PURPOSE

To provide high quality, comprehensive, affordable healthcare to all people, regardless of their ability to pay, in an environment that fosters respect, compassion and dignity.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$34,939	\$34,939	\$34,939

USE OF FUNDS:

Constuction costs.

AGENCY: Santa Barbara Neighborhood Clinics
PROGRAM: Flooring Replacement-Eastside Medical Clinic

PRIORITY
N/A

PROJECT DESCRIPTION

The project would replace existing damaged and unsafe flooring throughout the Eastside Neighborhood Clinic.

PROGRAM PURPOSE

To provide high quality, comprehensive, affordable healthcare to all people, regardless of their ability to pay, in an environment that fosters respect, compassion and dignity.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$33,976	\$33,977	\$33,977

USE OF FUNDS:

Constuction costs.

AGENCY: Santa Barbara Neighborhood Clinics
PROGRAM: Flooring Replacement-Rear Area Eastside Dental Clinic

PRIORITY
N/A

PROJECT DESCRIPTION

The project would replace existing damaged and unsafe flooring throughout the Eastside Neighborhood Dental Clinic.

PROGRAM PURPOSE

To provide high quality, comprehensive, affordable healthcare to all people, regardless of their ability to pay, in an environment that fosters respect, compassion and dignity.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$6,732	\$6,732	\$6,732

USE OF FUNDS:

Constuction costs.

AGENCY: Santa Barbara Neighborhood Clinics
PROGRAM: Trash Enclosure Installation-Eastside Clinic

PRIORITY
N/A

PROJECT DESCRIPTION

This project would install a new trash enclosure are for the Eastside Family Neighborhood Clinic. Currently the trash bins are stored in the parking lot and are creating parking problems. The new enclosure would be located on the side of the building, rather than in the parking lot. Improvements include pouring concrete to even the surface area for ADA accessibility, demolition of the existing fencing in the current location, and installation of new fencing and a lockable gate .

PROGRAM PURPOSE

To provide high quality, comprehensive, affordable healthcare to all people, regardless of their ability to pay, in an environment that fosters respect, compassion and dignity.

PROJECT BUDGET	2015-16 REQUEST	RECOMMENDATION
\$6,611	\$6,611	\$6,611

USE OF FUNDS:

Constuction costs.

AGENCY Women's Economic Ventures
PROGRAM Self-Employment Training Program (SET)

PRIORITY
N/A

PROGRAM PURPOSE

The purpose of SET is to help low-income residents create financial self-sufficiency by starting or stabilizing a small business.

TARGET POPULATION

SET is targeted toward individuals who want to start a new business or stabilize/expand an existing business.

UNDUPLICATED CLIENTS

20

MEASURABLE OUTCOMES

Seventy-five city residents will enroll in WEV's SET training course. Of those, 20 (27%) will receive a full or partial scholarship with CDBG funds.

5 of 12 (42%) pre-business scholarship recipients will start a new business within 12-18 months of program completion.

7 of 8 (88%) in-business scholarship recipients will still be in business within 12-18 months of program completion.

2015-16 ALLOCATION

\$50,000

2016-17 REQUEST

\$50,000

RECOMMENDATION

\$45,000

USE OF FUNDS

To provide SET scholarships to low- and moderate-income Santa Barbara residents.