

Draft

properly allocated, and the planned rate increases are adequate per the 10-year financial plan.

The primary objectives of the FP are to evaluate current plant facility conditions for the capability to reliably meet existing discharge requirements and potential future discharge requirements; develop a prioritized 10-year capital improvements program (CIP) that phases projects based on criticality and customer rate impacts; examine and recommend sustainable elements and strategies, which can be incorporated into the proposed CIP; peer review of the Biosolids Project Conceptual Plan; and consider the City's interest to continue to expand recycled water usage (direct potable reuse, indirect potable reuse and non-potable reuse) and how it might impact future wastewater treatment processes and operations.

Brown and Caldwell was selected as the most qualified firm to perform this work through a request for proposal process. Recommendations from the FP will be used to identify and prioritize future capital improvement projects and confirm planned rate increases are adequate per the 10-year financial plan.

BUDGET/FINANCIAL INFORMATION:

This project was anticipated, and there are adequate appropriated funds in the Wastewater Capital Fund for this professional engineering work.

PREPARED BY: Lisa Arroyo, Wastewater System Manager/mh

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office