

Draft

Staff has recently evaluated the need for automating the wastewater collection system Condition Assessment Program and recommends procurement of Innovzye's InfoMaster software. InfoMaster is a risk-based rehabilitation planning software that integrates with Cartegraph, the City's Computerized Maintenance Management System, along with InfoSewer and our closed circuit television data. It will help automate the repair, rehabilitation, and replacement process, as well as future condition assessment scheduling. InfoMaster software will save staff time and reduce human errors by performing routine tasks that can be automated, provide documentation on repair, rehabilitation and replacement decision making, and allow staff to better prioritize sewer pipes with the greatest risk and consequence of failure.

BUDGET/FINANCIAL INFORMATION:

The total contract amount is \$54,450, which includes \$34,500 for software procurement and licensing, \$15,000 for customized training and implementation, and \$4,950 for any extra services costs that may arise. In addition, the City will be required to pay an annual software licensing fee at approximately \$4,500 per year.

There are adequate appropriated funds in the Wastewater Operating Fund for this purchase.

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