



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

(DRAFT)

ITEM 5-B

AGENDA DATE: November 24, 2015

TO: Mayor and Council members

FROM: Engineering Division, Public Works Department

SUBJECT: Sole Source Purchase Order For The Maintenance And Repair Of The El Estero Wastewater Treatment Plant Digester No. 1 Lining Project

RECOMMENDATION:

That Council authorize the Public Works Director to execute a Sole Source Purchase Order with Olympos Painting, Inc., in the amount of \$191,000 for maintenance and repair of the El Estero Wastewater Treatment Plant Digester No. 1, and authorize the Public Works Director to approve expenditures up to \$19,100 to cover any cost increases that may result from necessary changes in the scope of work.

DISCUSSION:

Background

On June 10, 2014, Council approved a contract for construction for the El Estero Wastewater Treatment Plant to clean two digesters and replace appurtenances.

Work on the first digester (known as Digester No. 2) started in September 2014, with the replacement of the valves and piping. An inspection of the digester, once it was emptied in November 2014, revealed that the lining of the digester was compromised and would need to be replaced. This was not a part of the original project scope as the lining was projected to last another 10 years.

Since the original cleaning contractor does not perform tank lining work, the City bid the work and entered into a contract with Olympos Painting, Inc., (Olympos) in January 2015, to complete the digester lining work. Work was completed in August 2015, and Digester No. 2 was placed back into service.

Project Description

Digester No. 1 was taken out of service and emptied in August of 2015. After the cleaning, the contractor completed their work and inspection of lining of Digester No. 1 revealed the need for repairs. The work includes repairs to the existing joint seals located inside of the digester between the roof and the wall, delaminating concrete on the digester roof and the existing roof access manway, and sealing exposed bolt holes.

Due to the lengthy process and expense of taking a digester out of service and preparing it for work, staff is recommending that the relining work be done now, while the digester is empty and before the winter season begins.

Because of the bid for lining work on Digester No. 2, staff is recommending a Sole Source Purchase Order with Olympos, who completed the lining work on Digester No. 2 on time and under budget. They are a locally certified painting services contractor and are able to provide the City with a quick response time for maintenance. (See attached quote).

BUDGET/FINANCIAL INFORMATION:

There are sufficient appropriated funds in the Wastewater Fund to cover the cost of this project. The following summarizes project costs.

ESTIMATED TOTAL PROJECT COST

Olympus Agreement (including extra services)	\$210,100
Project Management (by City Staff)	\$25,000
TOTAL PROJECT COST	\$235,100

At its meeting on November 9, 2015, the Board of Water Commissioners voted in support of staff's recommendation.

ATTACHMENT: Quote from Olympos Painting, Inc.

PREPARED BY: Linda Sumansky, Principal Civil Engineer/AF/kts

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office