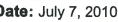


P³ QUARTERLY REPORT Fiscal Year 2010 Quarter: 4

Date: July 7, 2010





Public Works

Program Name:

Wastewater Capital (4612/4771)

Program Owner:

Chris Toth, Wastewater System Manager

Phone Number:

X5412

Program Mission:

Expedite development, design and construction of wastewater related projects that will maintain, upgrade and enhance the infrastructure of the wastewater system in order to meet NPDES requirements and protect the

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environment.

PROJEC'	T OBJECTIVES		
	mber 31 2009, develop project Scoping Documents for fiscal ye	ear 2011 capital program	
Status:	Objective achieved.		
Comments:	Charters, or scoping documents are completed for the projects anticipated for 2011	Objective Achieved 🗵	
	2010, complete the construction of the annual Sewer Main Reh		
Status:	The latest Sewer Main Replacement Project now has been c	ompleted.	
Comments:	Project was completed in January, 2010.	Objective Achieved 🛛	
3. By June 2	010, complete the design and construction of the equalization	basin washdown system.	
Status:	On-hold, will not meet project completion date objective.		
Comments:	Project on-hold for the rest of FY 2010 pending outcome of consultant-based evaluation of air facilities and activated sludge processes at the EE WWTP. Not reporting in our totals.	Objective Achieved	
	010, design the headworks solids removal replacement project		
Status:	Design review completed by July, 2010.		
Comments:	City staff completed review of 100% design drawings and specifications in June, 2010.	Objective Achieved	
5. By June 2 improve relia	010 complete the refurbishment of the 30-year old influent pum bility.	nps at El Estero to	
Status:	Will not meet objective.		
Comments:	Have determined to replace pumps rather than recondition them. 60% design review completed. Construction not scheduled until mid-2012. Not reporting in our totals.	Objective Achieved	
1			
	010, complete design and begin replacement of the Five Pump and elutrient pumps).	Replacement Project	
Status:	Objective has been achieved.		
Comments:	Construction has begun in May, 2010, and is scheduled for completion in August, 2010.	Objective Achieved 🛛	

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7. By December 2009, complete the master plan and by June 2010 begin construction of the first phase (diffuser replacement) of the aeration system reconfiguration.				
Status:	Will not meet this objective as approach has changed.			
Comments:	Objective changed to complete an aeration system assessment to identify and prioritize projects for improvement of the air handling system at El Estero. Consultant assessment contract awarded in June, 2010. Not reporting in our totals.	Objective Achieved		

8. Review the consultant's feasibility study for a grease to gas to energy project, pursue grant opportunities and if feasible, incorporate in the next five-year capital improvement program by April 1, 2010.				
Status:	Design Contract approved. Marborg participation approved.			
Comments:	Pilot project funding approved by City Council on Feb 2, 2010 to hire project designer and utilize Marborg participation. Council approval obtained for SRF Loan funding on April 20, 2010. Project construction is scheduled for early FY 2011.	Objective Achieved		

RECENT PROGRAM ACHIEVEMENT:

Received Council approval for Aeration Basin assessment study contract in June, 2010. Final design documents associated with the Headworks Project were reviewed in June, 2010. Five-pump replacement project began construction in June, 2010. Successful programmatic changes were made to above-mentioned projects that were not completed by Fiscal Year end.

The Recent Program Achievement must fit in the 2-line space provided above.