

**Exhibit A**

**Cater Ozonation Plan**

**Bond Debt Eligible**

**Proposed Projects and Estimated Costs**

| <b>Projects by Phase</b>  | <b>Estimated Cost<br/>(2009 Dollars)</b> |
|---|--|
| <b>Phase I Projects<br/>2009-2010</b> <ul style="list-style-type: none"><li>▪ Design and Permitting of Ozone Treatment at the Cater Water Treatment Plant</li></ul> | 1,650,000                                |
| <b>Phase II<br/>2010 -2012</b> <ul style="list-style-type: none"><li>▪ Construction of Ozone Treatment Facility<br/>Airline Terminal Expansion Project</li></ul>    | 18,350,000                               |
| <b>Grand Total</b>  | <b>20,000,000</b>                        |