

## Program Funding Priority Categories and Project Priorities

### Streets Capital Improvement Program FY10 Budget January 08, 2009

#### A. Program Funding Priority Categories

1. Significant Consequences of Not Constructing or Deferring Work:
  - Cabrillo Bridge - Bridge is deteriorating and must be replaced. Approved for Highway Bridge Rehabilitation and Replacement (HBRR) funding.
  - Pavement Maintenance - Significant deferred cost to the City if pavement maintenance program is not appropriately funded.
  - Streetlight and Traffic System Planned Program - Liability exposure if unfunded.
  - Sidewalk Replacement & Repair - Trip/fall liability exposure if unfunded.
  - Access Ramps - Must comply with Americans with Disabilities Act requirements.
  
2. Linear Consequences of not Constructing or Deferring Maintenance:
  - Drainage System Maintenance – Backlog of drainage improvements.
  - Traffic Signal Operational Replacement/Upgrades
  - School Zone Safety Improvement Program
  - Sidewalk Infill
  - Neighborhood Traffic Management Projects
  - 6.6 Amp Streetlight Circuit Replacement
  
3. Leverage Opportunity Projects
  - Bicycle Improvement Program
  - Chapala Bridge Seismic Upgrade – Approved for Prop 1B Seismic Bridge funding.
  - Haley/De La Vina, Ortega and Mason Street Bridge Replacements at Mission Creek – City match required for HBRR funding.

#### B. Project Priorities

1. Projects that will have significant consequences of not constructing, or deferring maintenance, such as significant deferred costs or obligatory improvements, are high priority; e.g., Pavement Maintenance and Access Ramps.
2. The timely replacement of Cabrillo Boulevard Bridge at Mission Creek is a high priority in order to avoid bridge load restrictions or closure.
3. Generally, maintaining existing infrastructure before funding new improvements is a Program high priority; e.g., Sidewalk Replacement and Streetlight and Traffic Systems.
4. City policy improvement projects are also important; e.g., Sidewalk Infill and School Zone Safety Improvement Program.
5. It is a high priority to maximize leveraging City funds through grants for projects that have significant consequences of deferring or not constructing the work; e.g., Highway Bridge Rehabilitation and Replacement Projects, such as the Haley/De La Vina, Ortega and Mason Streets Bridge Replacements and the Bicycle Improvement Program.