

APPROVED FY 09 STREETS CAPITAL IMPROVEMENT BUDGET

STREETS CAPITAL Project Title	FY 2009 Adopted
Sidewalk Infill Program Annual installation of missing sidewalk links in the citywide sidewalk network. FUNDING: Transportation Development Act (TDA) Fund	\$150,000
Streets Engineering Provide ongoing engineering support to all Streets capital programs and projects, including surveying, public right-of-way transactions, and automated mapping updates. FUNDING: Streets Fund	100,000
Streets Resurfacing Program Perform pavement overlay and repairs to city streets and parking lots as part of the city's annual pavement maintenance program. FUNDING: Streets Fund – \$441,162; Measure D Fund – \$858,212; Streets Grants – \$2,302,838	3,602,212
Sidewalk Repairs and Handicap Ramps Replace existing sidewalks that are uplifted or depressed due to tree roots or other damage, and install access ramps to provide equal access to pedestrian facilities. FUNDING: Streets Fund – \$250,000; Measure D – \$150,000	400,000
Traffic Safety and Capacity Improvement Program Annual replacement program for traffic signals, intersections, and signage at specific locations in the City. FUNDING: Streets Fund – \$100,000; Measure D – \$300,000	400,000
Drainage System Improvements Annual program to maintain, improve, and construct citywide public drainage facilities, including storm drains. FUNDING: Streets Fund	567,000
Cabrillo Boulevard Bridge Replacement at Mission Creek Replace the vehicular and beach-way bridge over Mission Creek on Cabrillo Boulevard due to deterioration. FUNDING: Streets Fund	800,000
Haley/De La Vina Bridge Replacement at Mission Creek Replace and widen the bridge over Mission Creek at the intersection of Haley and De La Vina streets in coordination with the Mission Creek Flood Control Project. FUNDING: Federal Highway Bridge Replacement and Rehabilitation (HBRR) funds – \$9,150,000; Measure D Fund – \$260,000	9,410,000
Carrillo Pedestrian Walkway Construct missing sidewalk links on Carrillo between San Andreas Street and Cliff Drive. FUNDING: Streets Fund	188,838
Goleta Transportation Improvement Plan This is the final year of a five-year project for roadway improvements, including street extensions, intersection repairs, and freeway on-ramps. FUNDING: Streets Fund	133,000
Safe Routes to School Improve traffic safety in school zones through improved signage, pavement markings, and other traffic calming devices to reduce speeding and unsafe behavior in school zones. FUNDING: Measure D Fund	100,000
Total Streets Capital Program	\$15,851,050