

<b>STREETS CAPITAL PROPOSED BUDGET FY 10</b>			
<b>Project Name</b>	<b>Budget Measure D (341)</b>	<b>Streets Capital (331)</b>	<b>Total City Funds</b>
<b>MAINTAIN EXISTING INFRASTRUCTURE</b>			
Cabrillo Boulevard Bridge Replacement	0	100,000	100,000
Ortega Street Bridge Replacement	0	150,000	150,000
Chapala/Yanonali Bridge Seismic Retrofit	0	100,000	100,000
Bridge Preventive Maintenance Program	100,000	0	100,000
Pavement Maintenance Program	426,383	743,366	1,169,749
Streets Infrastructure Management	0	100,000	100,000
101 Operational Improvements - Caltrans Coordination	0	100,000	100,000
Drainage System Maintenance/Improvement Program	0	100,000	100,000
Sidewalk Maintenance	0	400,000	400,000
<b>TOTAL MAINTAIN EXISTING INFRASTRUCTURE</b>	<b>\$526,383</b>	<b>\$1,793,366</b>	<b>\$2,319,749</b>
<b>INFRASTRUCTURE IMPROVEMENTS</b>			
Loma Alta Sidewalk	150,000	0	150,000
Sidewalk Infill	150,000	0	150,000
Sycamore Creek Channel Improvements near 101	0	447,000	447,000
Cliff Drive @ Las Positas Intersection Improvements	100,000	0	100,000
Traffic Signal Operational Upgrades	0	100,000	100,000
Route 225 Relinquishment	100,000	0	100,000
School Zone Safety Improvement Program	100,000	0	100,000
<b>TOTAL INFRASTRUCTURE IMPROVEMENTS</b>	<b>\$600,000</b>	<b>\$547,000</b>	<b>\$1,147,000</b>
<b>GRAND TOTAL</b>			
	<b>\$1,126,383</b>	<b>\$2,340,366</b>	<b>\$3,466,749</b>