



**City of Santa Barbara**  
Community Development Department

**Memorandum**

**DATE:** April 15, 2010

**TO:** Planning Commission

**FROM:** Bettie Weiss, City Planner *BLW*

**SUBJECT:** Community Development Department Budget Information  
for Fiscal Year 2011

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On April 20, 2010, the City Administrator will file the recommended budget for Fiscal Year 2011. The Council meeting for that day will include an overview presentation of the proposed budget. As we typically do, Community Development Department Staff will be making a brief presentation at the Boards and Commissions with discussion of potential impacts on Planning Division services and special assignments.

Because the meeting with the Planning Commission scheduled for April 22 is so soon after the budget is released, it is not practical to provide the Commission with information in advance. Staff suggests that if possible the Commission watch the Council presentation and review the document that will be available that afternoon on the City's website, [www.SantaSarbaraCA.gov](http://www.SantaSarbaraCA.gov) – a quick link to Budget and Financial Info can be found on the left panel of the home page. The City Administrators budget overview letter at the front of the document will be especially informative and we will be focusing on the Community Development Department portion of the document.

Staff will have a presentation at the Commission hearing. Council is also setting a budget review schedule and the Community Development Department presentation is planned for Wednesday, May 5<sup>th</sup> at 10:00 a.m.