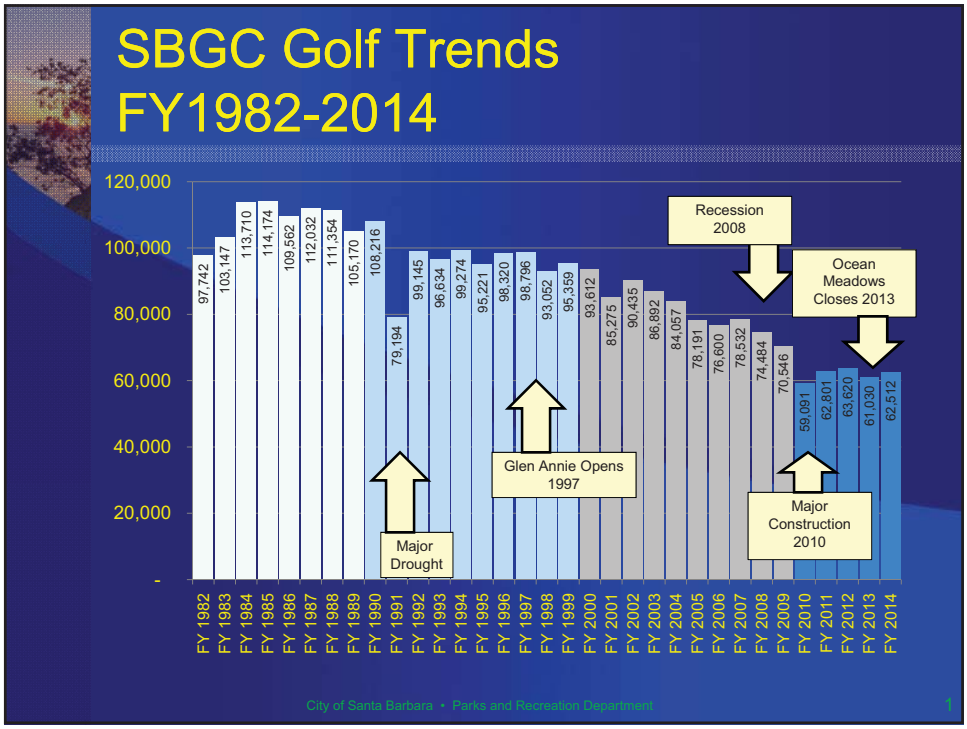
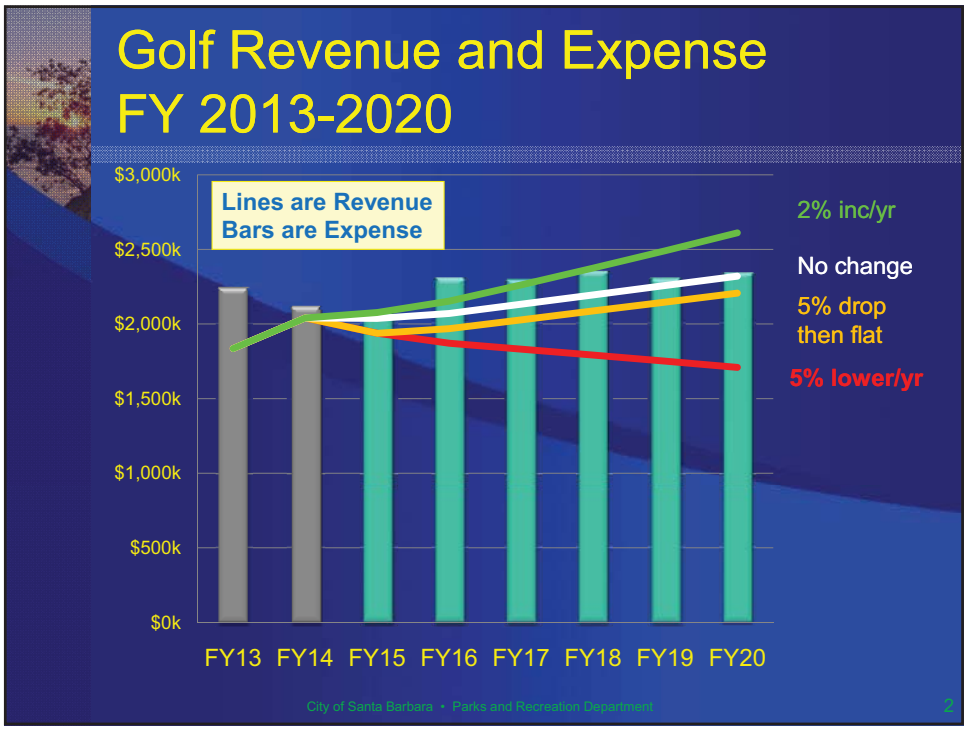

SBGC Golf Trends
FY1982-2014
120,000
100,000
80,000
60,000
40,000
20,000
-
97,742
103,147
113,710
114,174
109,562
112,032
111,354
105,170
108,216
79,194
99,145
96,634
99,274
95,221
98,320
98,796
93,052
95,359
93,612
85,275
90,435
86,892
84,057
78,191
76,600
78,532
74,484
70,546
59,091
62,801
63,620
61,030
62,512
Recession 2008
Ocean Meadows Closes 2013
Glen Annie Opens 1997
Major Drought
Major Construction 2010
FY 1982
FY 1983
FY 1984
FY 1985
FY 1986
FY 1987
FY 1988
FY 1989
FY 1990
FY 1991
FY 1992
FY 1993
FY 1994
FY 1995
FY 1996
FY 1997
FY 1998
FY 1999
FY 2000
FY 2001
FY 2002
FY 2003
FY 2004
FY 2005
FY 2006
FY 2007
FY 2008
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
City of Santa Barbara • Parks and Recreation Department
1


Golf Revenue and Expense
FY 2013-2020
$3,000k
$2,500k
$2,000k
$1,500k
$1,000k
$500k
$0k
Lines are Revenue
Bars are Expense
2% inc/yr
No change
5% drop then flat
5% lower/yr
FY13
FY14
FY15
FY16
FY17
FY18
FY19
FY20
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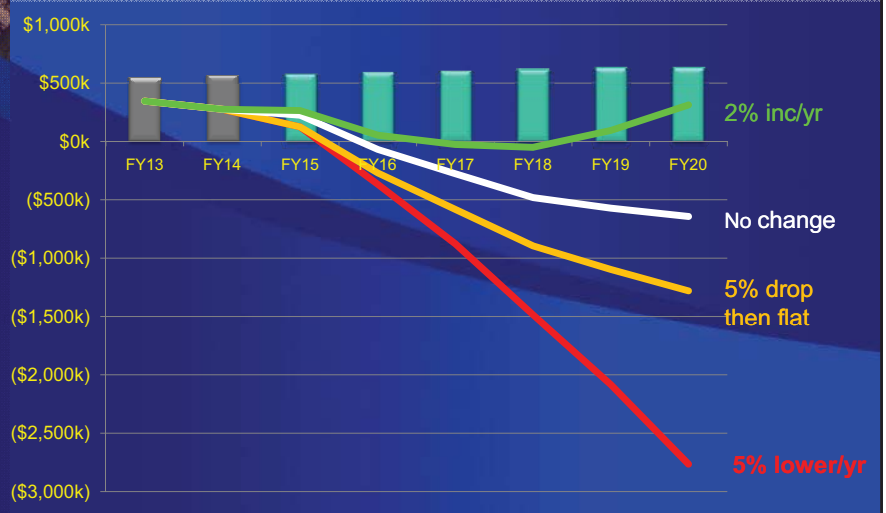
Golf Fund Reserves

	Required	Actual
6/30/2012	$591,275	$435,408
6/30/2013	$599,353	$345,860
6/30/2014 est	$568,000	$276,000

- Below policy reserves since FY 2008

Golf Fund Reserve Balance FY2013 - 2020