

**Parks and Recreation Department  
Performance Measure Percentages for FY 2012**

<b>Program</b>	<b>Code</b>	<b>Achieved</b>	<b>Total</b>	<b>%</b>
Parks and Recreation Administration	6811	6	8	75%
Project Management Team	6813	7	8	88%
Business Services	6815	8	10	80%
<b>Admin</b>		<b>21</b>	<b>26</b>	<b>81%</b>
<b>Creeks</b>	<b>6511</b>	<b>23</b>	<b>25</b>	<b>92%</b>
<b>Golf</b>	<b>6711</b>	<b>9</b>	<b>12</b>	<b>75%</b>
Park Operations Management	6911	5	5	100%
Grounds and Facilities Maintenance	6912	6	6	100%
Forestry	6913	8	9	89%
Beach Maintenance	6914	4	4	100%
<b>Parks</b>		<b>23</b>	<b>24</b>	<b>96%</b>
Recreation Program Management	6111	5	5	100%
Facilities and Reservation Services	6121	5	8	63%
Youth Activities	6141	5	6	83%
Active Adults	6161	4	5	80%
Aquatics	6171	5	5	100%
Sports	6181	6	6	100%
Tennis	6182	5	6	83%
Neighborhood & Outreach Services	6195	10	11	91%
<b>Recreation</b>		<b>45</b>	<b>52</b>	<b>87%</b>
<b>FY 12 P3 Totals</b>		<b>121</b>	<b>139</b>	<b>87%</b>