

Neighborhood Projects in the NITF CIP 2014-2019

Project Name (alphabetical order)	Project Description	Cost
Access Ramps	Provide ramps to make crossing safer for the most vulnerable users (i.e. disabled, elderly, and pedestrians with strollers). All ramps will be compliant with ADA standards.	Approximately \$10,000 per ramp
Bridges: Pedestrian Bridge over Sycamore Creek along Montecito Street	Place new single span pedestrian/bike bridge over Sycamore Creek along E. Yanonali Street.	Cost unknown. Project requires right of way acquisition. Ballpark cost is \$1,000,000
Bus Shelters	Proposal for bus shelters along various locations within Westside, Lower Westside and Eastside Neighborhoods. The shelters will provide enhanced safety and security while waiting for the arrival of the bus. Additionally, they will provide shelter from the elements. The City will continue to collaborate with MTD on the specific locations.	Approx. \$13,900 per shelter with lighting
Cabrillo Ball Field Enhancements	Various enhancements over the next 3-6 years to improve the ball field and enhance recreational opportunities. Cabrillo Ball Field is the City's premier softball field and could be further developed for additional park and recreation purposes. In addition to improvements to the ballfield, such as a homerun fence and mow strip, recreational improvements could include the installation of children/adult play areas. In addition, the restroom and landscaping need renovation and park safety lights installed. The Parks and Recreation Department collaborates with a group of stakeholders, including area hotel and business owners/managers, Casa Esperanza, Major League Softball, Pony Baseball, and other City departments, to implement improvements at the park.	\$600,000
Central Library Security Cameras	Install security cameras at the Central Library to enable library staff to monitor remote areas of the facility and increase safety for patrons and children.	\$43,000
Eastside Neighborhood Lighting Plan	The project includes the design to install all electrical circuitry and LED street lighting components to provide well lit streets, improving pedestrian, bicycle and vehicular safety. Currently, the Eastside Neighborhood is largely lit with SCE installed cobra head lighting. Several advisory groups have noted that more lighting is needed to improve safety in the area. Staff has determined that the most cost effective way to address the lighting issues in the neighborhood is to plan and install an efficient city-owned street lighting system. All this begins with a comprehensive plan.	\$120,000
Euclid Street - Curb, Gutter and Sidewalk	Design and construct curb, gutter, sidewalk and three access ramps on east side of Euclid Avenue, between Micheltorena and Victoria Streets.	\$275,000

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Fencing Along Union Pacific Corridor	Provide fencing along portions of the Union Pacific Corridor. Many neighborhoods throughout Santa Barbara run adjacent to railroad property and have no physical or natural barriers between the railroad corridor and the subsequent activity created in these areas.	\$75,000 per year
Fencing near Carrillo/Highway 101	Proposal to install fencing to prevent homeless encampments that are located behind low income housing developments.	\$55,000
Franklin Center Improvements	Improvement include: 1) Admin Office front counter upgrade to glass/storefront type including up to ADA standards; 2) Install 6 metal/outdoor benches; 3) Replace/install 5 metal trashcans; 4) Repair/replace wood blinds inside multipurpose room; 5) Install blinds or curtains in small conference room; and 6) Replace flooring in custodial closet with covered flooring per SB County Health Department restaurant standards.	Estimating under \$30,000 for all projects.
Landscaping Union Pacific Right of Way	Plant vines on walls adjacent to the Union Pacific right of way to deter graffiti.	\$20,000 per year
Neighborhood Enhancement Program	A Neighborhood Enhancement Program (NEP) would provide residents in low income neighborhoods with small project funds of \$500 to \$1,000 to address blight in their neighborhood. Residents would have to organize their neighbors and demonstrate they will volunteer and support a small neighborhood project. For example, clean up a neighborhood park, community garden, empty lot or provide landscaping or plant trees and plants in the parkway. They could also use funds to adopt the home of a HUD eligible elderly home owner by painting a house, fixing screen doors, fences and wooden steps. The idea of the NEP is to get residents involved in a positive activity with their neighbors through the assistance of the City of Santa Barbara. Applicants would have to meet specific criteria that would be approved by an internal review committee and approved by the Neighborhood Advisory Council. The NEP can be managed by Neighborhood and Outreach Services with the assistance from other departments that might be impacted by a specific project.	\$10,000 per year
Neighborhood/ Community Park Enhancements	The purpose of this project is to install park improvements that promote active recreational use of neighborhood parks and ball fields. Improvements could include basketball courts, walking paths, and adult-oriented outdoor exercise equipment. The parks identified for these improvements include the Eastside Neighborhood Park, Cabrillo Ballfield, Ortega Park and Dwight Murphy Ballfield. As an example, existing exercise equipment at Dwight Murphy Ballfield is in need of replacement and a perimeter walking trail would expand opportunity for park use.	\$450,000 (for all parks)

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Park/Facility Security Enhancements	Design and install energy efficient lights to improve visibility and safety in City parks and facilities.	\$50,000 per year
Sidewalk infill in Eastside & Westside Neighborhoods	Improve pedestrian access by filling in missing links along the sidewalk network in the public right-of-way. According to the City's missing sidewalk links map there is approximately 11 miles of sidewalk needed within these neighborhoods.	\$200,000 per year
West Figueroa Street (500 blk) - Curb, Gutter and Sidewalk	Install curb, gutter, and sidewalk on north and south sides of the 500 Block West Figueroa Street, between Highway 101 and San Pasqual Street.	\$260,000
Westside Center ADA Restroom	Tenant improvements at the Westside Center to provide an ADA accessible restroom.	TBD
Westside Neighborhood Lighting Plan	The project includes the design to install all electrical circuitry and LED street lighting components to provide well lit streets, improving pedestrian, bicycle and vehicular safety.	TBD