



CITY OF SANTA BARBARA
PARKS AND RECREATION COMMISSION REPORT

AGENDA DATE: December 14, 2011
TO: Parks and Recreation Commission
FROM: Administration Division, Parks and Recreation Department
SUBJECT: Capital Projects Update

RECOMMENDATION: That the Commission receive a status report on the Department's current capital projects.

DISCUSSION:

The purpose of this report is to provide the Commission with an update on a number of the Department's current capital projects. This report is focused on capital park and recreation facility improvement projects. It does not include projects proposed by the Golf Division or the Creeks Division.

In recent years, due to the economic downturn, General Fund support for parks and recreation capital projects was significantly reduced. In some cases, project funding was decreased, while in others, funding was eliminated. As a result, the primary focus of the capital program has been on projects that are eligible for non-General Fund sources of funding. There are three projects in the Department's capital program that are dependent on General Fund support, including the Lower Mesa Lane Steps Repair Project, the Shoreline Safety Improvement Project, and the Andrée Clark Bird Refuge Vegetation Management and Habitat Restoration Project.

The attachment outlines the source of funding and status for capital projects completed in Fiscal Year 2011 and active projects in Fiscal Year 2012.

ATTACHMENT: FY 2011 and FY 2012 Capital Improvement Projects
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APPROVED BY: Nancy L. Rapp, Parks and Recreation Director