



## CITY OF SANTA BARBARA

### PARKS AND RECREATION COMMISSION

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*Chair*  
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*Vice Chair*  
**Chris Casebeer**

**Nicolas Ferrara**  
**Rocky Jacobson**  
**Beebe Longstreet**  
**Michael Yi**  
*Youth Intern*



**Nancy L. Rapp**  
Parks & Recreation Director

**Parks & Recreation  
Administration Conference Room**  
*620 Laguna Street*

<http://www.SantaBarbaraCA.gov>

**April 20, 2011**

### **SPECIAL WORK SESSION**

**5:00 p.m.**

### **AGENDA**

**ORDER OF BUSINESS:** This special work session of the Parks and Recreation Commission begins at 5:00 p.m. in the Parks and Recreation Administration Conference Room, 620 Laguna Street.

**REPORTS:** Copies of the reports relating to agenda items are available for review in the City Clerk's Office, at the Central Library, and at the Parks and Recreation Administrative Office at 620 Laguna Street. In accordance with state law requirements, this agenda generally contains only a brief general description of each item of business to be transacted or discussed at the meeting. Should you wish more detailed information regarding any particular agenda item, you are encouraged to obtain a copy of the staff report for that item from either the Clerk's Office, the Reference Desk at the City's Main Library, at the Parks and Recreation Administrative Office at 620 Laguna Street, or at the online at the City's website (<http://www.SantaBarbaraCA.gov>). Materials related to an item on this agenda submitted to the Parks and Recreation Commission after distribution of the agenda packet are available for public inspection in the Parks and Recreation Department located at 620 Laguna Street, during normal business hours.

**REQUEST TO SPEAK:** A member of the public may address the Parks and Recreation Commission regarding any scheduled agenda item. Any person wishing to address the Parks and Recreation Commission should first complete and deliver to the Parks and Recreation Director/Recorder a "Request to Speak" form prior to the time that the item on the agenda is read by the Parks and Recreation Commission Chair. The Parks and Recreation Commission, upon majority vote, may decline to hear a speaker on the grounds that the subject matter is beyond their jurisdiction.

**PUBLIC COMMENT:** At the beginning of the 4:00 p.m. session of each regular Parks and Recreation Commission meeting, and at the beginning of each special Parks and Recreation Commission meeting, any member of the public may address the Parks and Recreation Commission on any item not on the agenda. The total amount of time for public comments will be 15 minutes, and no individual speaker may speak for more than 1 minute.

**AMERICANS WITH DISABILITIES ACT:** In compliance with the Americans with Disabilities Act, if you need special assistance to gain access to, comment at, or participate in this meeting, please contact Karla Megill at 564-5430 or inquire at the City Clerk's Office on the day of the meeting. If possible, notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements in most cases.

**TELEVISION COVERAGE:** Each regular Parks and Recreation Commission meeting is broadcast live in English on Channel 18, and rebroadcast in its entirety the Friday immediately following the meeting at 6:00 p.m. and the Sunday immediately following the meeting at 9:00 a.m.

## **REGULAR PARKS AND RECREATION COMMISSION SPECIAL WORK SESSION**

### **ORDER OF BUSINESS**

5:00 P.M. - Park and Recreation Commission Special Work Session

Location: Administrative Conference Room, 620 Laguna Street

#### **CALL TO ORDER**

#### **ROLL CALL**

#### **PUBLIC COMMENT**

Any member of the public may address the Commission for up to one minute on any subject within the jurisdiction of the Commission that is not scheduled for a public discussion before the Commission.

#### **1. Overview of Parks and Recreation Department Budget and Preliminary Discussion of the Proposed Fiscal Year 2012 and 2013 Budget – For Discussion (Attachments)**

Recommendation: That the Commission receive an overview and begin preliminary discussions of the Parks and Recreation Department Fiscal Year 2012 and 2013 budget.

#### **ADJOURNMENT**