

Parks and Recreation Department Capital Improvement Projects - FY 2011

Project Name	Funding Source			Total	Status
	General Fund	Grants	RDA		
Oak Park Restroom Renovation	\$ 46,675	\$ 103,325	\$ -	\$ 150,000	Design complete, construction to begin in December 2010
Parma Park Stanwood Entrance	\$ -	\$ 338,000	\$ -	\$ 338,000	Construction complete in October 2010
Parma Park Restoration and Rehabilitation	\$ -	\$ 350,000	\$ -	\$ 350,000	Two-year restoration project complete in December 2010
Shoreline Park Safety Improvements	\$ 200,000	\$ 40,000	\$ -	\$ 240,000	Design and Permitting underway, construction spring 2010
Mesa Lane Steps - Lower Steps Replacement	\$ 190,000	\$ -	\$ -	\$ 190,000	Preliminary Design to begin in December 2010
Andree Clark Bird Refuge Management Plan	\$ 90,000	\$ -	\$ -	\$ 90,000	Project scope and preliminary permit issues by June 2011
Playground Replacement Program	\$ 197,000	\$ -	\$ -	\$ 197,000	Willow Glen and Hilda Ray playgrounds replaced by March 2011
Ortega Park Restroom Renovation	\$ -	\$ 224,440	\$ -	\$ 224,440	Construction complete by April 2011 (CDBG requirements)
Cabrillo Ballfield Fence	\$ -	\$ 25,000	\$ -	\$ 25,000	Construction complete by April 2011 (CDBG requirements)
Franklin Teen Center	\$ -	\$ 25,000	\$ -	\$ 25,000	Construction complete by April 2011 (CDBG requirements)
Davis and Westside HVAC	\$ -	\$ 35,000	\$ -	\$ 35,000	Construction complete by April 2011 (CDBG requirements)
Westside Center Park Area Improvements	\$ -	\$ -	\$ 250,000	\$ 250,000	Construction complete in December 2010
Chase Palm Park Restroom Remodel	\$ -	\$ -	\$ 186,600	\$ 186,600	Design and permitting underway, construction summer 2011
Plaza Del Mar Restroom Remodel	\$ -	\$ -	\$ 212,000	\$ 212,000	Design and permitting underway, construction summer 2011
Pershing Park Restroom Remodel	\$ -	\$ -	\$ 120,000	\$ 120,000	Design and permitting underway, construction summer 2011
Chase Palm Park Electrical Upgrades	\$ -	\$ -	\$ 569,000	\$ 569,000	Preliminary design to begin in December 2010
Cabrillo Bathhouse Renovation Feasibility Study	\$ -	\$ -	\$ 250,000	\$ 250,000	Study RFP to be developed in December 2010/January 2011
TOTAL	\$ 723,675	\$ 1,140,765	\$ 1,587,600	\$ 3,452,040	

Note: The Carrillo Recreation Center Seismic Upgrade and Renovation project is also funded by the City's RDA (\$6,000,000). It will be complete in March 2011.