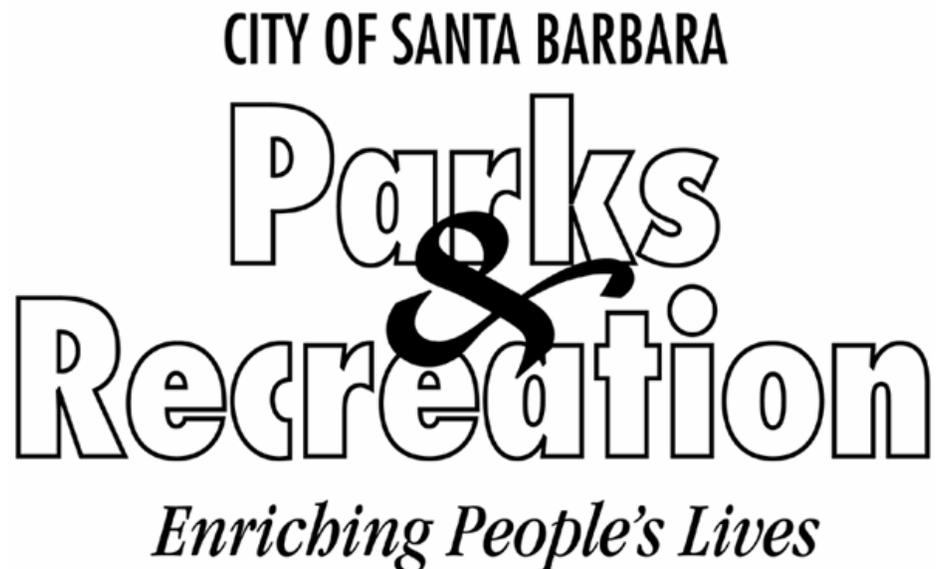


DRAFT

**City of Santa Barbara
Parks and Recreation Department**



**2008 – 2009
Programs and Services Guide
&
Schedule of Fees and Charges**



**City of Santa Barbara
Parks and Recreation Department**

**FY 2008 - 2009
SCHEDULE OF FEES AND CHARGES**

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Resolution No. 08-xxx - Fees and Charges

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| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|---|--------------------------------------|----------------|----------------------|-------------------------|--|--|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
| Ballroom Dances | Carrillo Recreation Center | All | 1/250 | Weekly | 3 hrs | \$0/person \$15/adults \$12/students & seniors \$120 for a book of 10 adult \$100 for a book of 10 students & seniors | \$15/adults \$12/students & seniors \$120 for a book of 10 adult \$100 for a book of 10 students & seniors\$10/person | This is a contracted program where the contractor pays all direct expenses (no non-resident pricing). |
| Bingo | Louise Lowry Davis Center | 50+ | 6/20 | Weekly | 2 hrs | \$0.25/card /member | \$0.25/card /member | Program discontinued |
| Bridge - Duplicate | Louise Lowry Davis Center | 50+ | 8/60 | 3 times Weekly | 3 hrs/day 3 days/week | \$0.50/game /member | \$0.50/game /member | Volunteer-run no direct costs. Fees used to purchase refreshments and equipment. |
| Bridge - Party | Louise Lowry Davis Center | 50+ | 8/60 | Twice Weekly | 3.5 hrs/day 2 days/week | \$0.25/card /member | \$0.25/card /member | Program discontinued |
| Bridge - Party Pairs | Louise Lowry Davis Center | 50+ | 8/60 | Weekly | 3 hrs/day 1 day/week | \$0.50/game /member | \$0.50/game /member | Volunteer-run no direct costs. Fees used to purchase refreshments and equipment. |
| Open Gym Programs | Carrillo Gymnasium | All | 6/20 | Year Round | 2 hrs/session 7-6 sessions/wk | \$4 \$5/person or \$64/20--\$33/ 10- punch card | \$5 \$6/person or \$70\$36/ 20-10-- punch card | 10%-25% increase (\$1 for drop-in and \$0.30 for per-visit punch card). Matches adult prices for pool pass. Will allow for cross-club use when gym gets a computer. |
| Tour & Travel Program | N/A | 50+ | Varies | Year Round | Varies | Varies | Varies | Tours are priced to cover all expenses + 20% overhead. |
| Ballroom Tea Dances | Carrillo Rec.Center | 50+ | 1/100 | Monthly | 3 hrs | No Charge/ Member Only | No Charge/ Member Only | Volunteer-run no direct costs |
| Dance <u>ercise</u> Jazz <u>ercise</u> <u>Lite</u> | Carrillo Rec. Center | 50+ | 10/50 | 1 month | 45 minutes 3-2 | No Charge/ Member Only | No Charge/ Member Only | Part of the Active Adults |

| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|---|-------------------------|------------------|----------------------|----------------|----------------------------------|--|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
| | | | | | days/week | | | membership program |
| Hard of Hearing Support Group | Louise Lowry Davis Ctr | 50+ | 2/12 | Monthly | 2 hrs | No Charge | No Charge | Volunteer-run no direct costs |
| Knit & Crochet | Louise Lowry Davis Ctr | 50+ | 8/25 | Weekly | 2.5 hrs | No Charge | No Charge | Volunteer-run no direct costs |
| Language Study Group | Louise Lowry Davis Ctr | 50+ | 2/12 | Weekly | 2.5 hrs | No Charge/ Member Only | No Charge/ Member Only | Part of the Active Adults membership program |
| Active Adults Membership | Varies | 50+ | N/A | Calendar Year | Varies | \$3536 /single \$4850 /family | \$3940 /single \$6855 /family | 3% increase (\$1) beginning January 2009 calendar year. |
| Potluck Luncheon | Carrillo Rec. Center | 50+ | 2/40 | Monthly | 1 day/month | No Charge | No Charge | Volunteer-run no direct costs |
| Porcelain Painting | Louise Lowry Davis Ctr. | 50+ | 8/60 | Weekly | 2.5 hrs | No Charge/ Member Only | No Charge | Volunteer-run no direct costs |
| Scrabble | Louise Lowry Davis Ctr. | 50+ | 2/12 | Weekly | 2 hrs | No Charge/ Member Only | No Charge | Volunteer-run no direct costs |
| Stretch & Tone | Carrillo Rec. Center | 50+ | 10/100 | Weekly | 1 hr/day 3 days/week | No Charge/ Member Only | No Charge/ Member Only | Part of the Active Adults membership program |
| Table Tennis | Carrillo St. Gym | All | 2/12 | Weekly | 2-3 hrs/day 3 days/week | No Charge/ Member Only | No Charge/ Member Only | Part of the Active Adults membership program |
| Yoga | Carrillo Rec. Center | 50+ | 1/20 | Weekly | 1 hr | No Charge/ Member Only | No Charge/ Member Only | Part of the Active Adults membership program |
| Yoga <u>& Tai Chi</u> | Louise Lowry Davis Ctr. | 50+ | 1/15 | Weekly | 1 hr | No Charge/ Member Only | No Charge | Volunteer-run no direct costs |
| Argentine Tango (<u>Beginning & Intermediate Levels 1, 2, and 3 plus Technique classes for women</u>) | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$65 \$67 /session \$12 /drop-in | \$72 \$74 /session \$14 /drop-in | 3% (\$2) increase. 2 nd increase in 2 years – previous was an 8% increase for residents. |
| Ballet- Adult | Carrillo Rec. Center | 318 + | 4/20 | 6 classes | 45 minutes - 1 hr. 45 minutes | \$65 \$67 /session \$12 /drop-in | \$72 \$74 /session \$14 /drop-in | 3% (\$2) increase. 2 nd increase in 2 years – previous was an 8% increase for residents. |

| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|---------------------------------|-----------|----------------------|----------------|-----------------|---|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
| American Rhythm, Latin & International Standard Ballroom Dance lessons | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$54 \$67/session | \$59 \$74/session \$14/drop-in | 24% (\$13) increase. New Instructor with new dance styles – will match other dance class price structure |
| Latin Technique Class | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$67 session \$12/drop-in | \$74 session \$14/drop-in | New Instructor – will match other dance class price structure |
| Coached Dance Practice | Carrillo Rec. Center | 18+ | 4/open | 1 class | 1 hr/class | \$10 class | \$11 class | New Program |
| Polynesian and Hula Dance | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$50 session \$10/drop-in | \$55 session \$12/drop-in | New Program. Priced lower than other dance classes due to market rate. |
| Dance Class Drop In | Carrillo Rec. Center | All | N/A | 4 class | Varies | \$8-\$15 | \$10-\$18 | Drop-in prices have been included in each program to provide more accurate financial detail. |
| Nia | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$67 session \$12/drop-in | \$74 session \$14/drop-in | 3% (\$2) increase. Program introduced 1/08 priced at \$65/\$72 |
| Hoopdance | Carrillo St. Gym | 18+ | 4/open | 6 classes | 1 hr/class | \$67 session \$12/drop-in | \$74 session \$14/drop-in | 3% (\$2) increase. Program introduced 1/08 priced at \$65/\$72 |
| Country 2-Step (beg & int) | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$67 session \$12/drop-in | \$74 session \$14/drop-in | 3% (\$2) increase. Program introduced 1/08 priced at \$65/\$72 |
| Country Line Dance | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$55 session \$12/drop-in | \$60 session \$14/drop-in | New Program |
| Walking Tours | Various | 18+ | 4/open | 1 class | 2.5 hrs/class | \$14 event | \$16 event | Program introduced 1/08. No increase currently proposed for this fledgling program. |
| Dog Obedience (Manners) | MacKenzie Park | 18+ | 10/15 | 3 weeks | 1 hr/class | \$79 \$73/session | \$77 \$80/session | 4% (\$3) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |

ACTIVE ADULTS AND CLASSES

Fee w/RDC

Fee w/o RDC

ATTACHMENT 3

| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
|---|---------------------------------|----------------|----------------------|----------------------|-------------------------|--|--|---|
| Dog Obedience (Obedience) | MacKenzie Park | 18+ | 10/15 | 6 classes | 1 hr/class | \$84 \$84/session | \$89 \$92/session | 4% (\$3) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |
| Folk Dance (evening) (Day/Evening) | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1.5 hr/class | \$32 \$50/session \$10/drop-in \$49/session | \$36 \$55/session \$12/drop-in \$53/session | 3% (\$1) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |
| Folk Dance (day) | Carrillo Rec. Center | 18+ | 4/open | Weekly | 1.5 hr/class | No Charge/ Member Only | No Charge/ Member Only | Part of the Active Adults membership program |
| Salsa (beginning & Intermediate)/Swing | Carrillo Rec. Center | <u>18+</u> | <u>4/open</u> | 6 classes | 1 hr/class | \$66 \$67/session <u>\$12/drop-in</u> | \$72 \$74/session <u>\$14/drop-in</u> | 3% (\$2) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |
| Tap Dance | Carrillo Rec Center | 18+ | Open | 6 classes | 1.5 hr/class | \$65/session | \$72/session | Program Discontinued |
| Adult Flamenco (intro and beg/int) | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$82/session \$15/drop-in | \$93/session \$17/drop-in | 3% (\$2) increase. Intro class held at a non-city facility priced at non-resident rate only (isn't subsidized) |
| Youth Flamenco (ages 5-8 & 9-11) | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$72/session \$14/drop-in | \$79/session \$15/drop-in | 3% (\$2) increase. This program was previously submitted with a fees and charges 'add' form. |
| Yoga (Evening Hatha) | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$66 \$67/session <u>\$12/drop-in</u> | \$72 \$74/session <u>\$14/drop-in</u> | 3% (\$2) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |
| Beginning Guitar | Carrillo Rec Center | 18+ | 4/open | 6 classes | <u>1.5</u> hr/class | \$76 \$89/session <u>\$17/drop-in</u> | \$83 \$98/session <u>\$19/drop-in</u> | 3% (\$3) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. Note that this program was changed from a 1 to 1.5 hour class priced at \$86/\$95 in FY07. |

| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|---------------------------------|---|----------------------|----------------------|-------------------------|--|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
| Pilates | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 50 min+ hr/class | \$65 \$67/session \$12 /drop-in | \$72 \$74/session \$14 /drop-in | 3% (\$2) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |
| Hip Hop Dance | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$65 \$67/session \$12 /drop-in | \$72 \$74/session \$14 /drop-in | 3% (\$2) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |
| Belly Dance | Carrillo Rec. Center | 18+ | 4/open | 6 classes | 1 hr/class | \$59 \$60/session \$12 /drop-in | \$65 \$66/session \$14 /drop-in | 1.7% (\$1) increase – 2 nd increase in 2 years. This is a modest adjustment because we're trying to match market price. |
| Children's Ballet (ages 3-5 & 6-10) | Carrillo Rec. Center | 4-6 & 7-10 5 & 6-10 3-7 | 4/open | 6 classes | 1hr/class | \$54 \$57/session \$12 /drop-in | \$59 \$63/session \$14 /drop-in | 3% (\$2) increase. 2 nd increase in 2 years –previous was an 8% increase for residents. |
| Children's Creative Dance | Carrillo Rec. Center | 3-7 | 4/open | 6 classes | 45 min/class | \$54/session | \$59/session | Program discontinued |
| Art from the Heart | Carrillo Rec. Center | 21-78 plus seniors | 4/open | Varies | Varies | Varies | Varies | Several different formats |

| ADAPTED RECREATION | | | | | | Fee w/RDC | Fee w/o RDC | |
|---------------------------------|----------------------------|-----------|----------------------|------------------------|-----------------|---|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
| BlazeSports | Carrillo Gym, Tennis Court | 8+ | 5/10 | Seasonal | 2 -6 hrs | Varies | Varies | Grant funded. |
| Bowling and Bowling Tournaments | Zodo's Bowl | 8+ | 10/Open | Seasonal | Varies | \$15 Fee with lunch \$20-23 tournaments | \$15 Fee with lunch \$20-23 tournaments | Fees based on direct costs, no increase in FY09 |
| Dances | Carrillo Recreation Center | 10+ | 10/Open | Quarterly | 2 hrs | \$6/person | \$6/person | Fee is reasonable for two hour dance. |
| Excursions | Varies | 8+ | 10/45 | 1-5 days | Varies | Direct costs - \$21 min. | Direct costs - \$25 min. | Fee based on direct cost. |
| Inclusion (after school, camps) | Varies | 5+ | Open | Year Round | Varies | No Additional Charge | No Additional Charge | No Additional Charge |
| Special Events | Varies | All | Open | Seasonal Year Round | Varies | Varies | Varies | Varies |

| | | | | | | | |
|-----------------|--|--|--|--|--|-----------|-------------|
| AQUATICS | | | | | | Fee w/RDC | Fee w/o RDC |
|-----------------|--|--|--|--|--|-----------|-------------|

| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
|---------------------------------------|-------------------------------------|------------------|----------------------|----------------|---|--|--|--|
| Adult Lap Swim & Bathhouse Combo Pass | Los Baños Pool & Cabrillo Bathhouse | 18+ Sr. = 60+ | None | Year Round | 2-4 hrs/day (varies seasonally) | \$4 \$5/day \$46 \$33/45-10 visit card \$33 \$25/Senior 45-10 visit card \$44 \$48/month pass - Adult \$33 \$35/month pass - Senior | \$5 \$6/day \$54 \$36/45-10 visit card \$36 \$28/Senior 45-10 visit card \$54 \$53/month pass - Adult \$36 \$33/month pass - Senior | Recommend 25% / \$1 fee increase for drop in fee. Fee has not increased in 4 years. Recommend 10% / \$0.30 fee increase per swim for Adult 10 visit card Recommend 6% / \$3 fee increase for Adult month pass Recommend 13.6% / \$0.30 fee increase per swim for Senior 10 visit card Recommend 6% / \$2 fee increase for Senior month pass. Pass fees have not gone up in 4 years. These increases needed to cover higher utility costs. |
| Aquacamp | Various | 6-10 | 20/35 | 2 weeks | 9am-4pm Mon - Fri | \$265 \$275/ session | \$305 \$303/ session | Recommend 4% / \$10 fee increase in Aquacamp to keep program fee in line with other local programs |
| Aquacamp Extended Care | Casa Las Palmas | 6-10 | 1/35 | 2 weeks | 7:30-9:00am & 4-5:30pm (Mon -Fri) | \$60 \$65/session Late Fee: \$5 for every 15 minutes | \$66 \$72/session Late Fee: \$5 for every 15 minutes | Recommend 8% / \$5 fee increase to keep program in line with Nature Camp Extended Care fee |
| Bathhouse Facilities (Entry Fees) | Cabrillo Bathhouse | All | None | Year Round | 8am - 5pm / Weekdays 11am - 4pm / Weekends | \$4/day \$46 \$30/45-10 visit card \$33 \$22/Senior 45-10 visit card \$46/month pass-Adult \$33/month pass - Senior | \$4/day \$54 \$33/45-10 visit card \$39 \$24/Senior 46-10 visit card \$51/month pass-Adult \$36/month pass - Senior | Fees Increase not recommended for Bathhouse ONLY pass. Fees changed to reflect a 10 visit pass instead of the previous 15 visit pass |

| | | | | | | | | |
|---|---------------------------|------|--------|------------|---|---|---|---|
| Bathroom Lockers | Cabrillo Bathhouse | All | None | Year Round | 8am - 5pm / Weekdays 11am - 4pm / Weekends | \$10 \$14 /month | \$11 \$15 /month | Recommend 40% / \$4 fee increase due to high frequency of monthly renters using locker as a storage unit instead of renting a storage unit. |
| Bathroom Stall Lockers | Cabrillo Bathhouse | All | None | Year Round | 8am - 5pm / Weekdays 11am - 4pm / Weekends | \$30/month | \$33/month | Fee Increase not recommended. Many of these lockers are not currently rented. |
| Beach 4x4 Truck Rental (Special Events) | City Beaches | N/A | None | Year Round | Daily | \$90/day | \$100/day | Fee increase not recommended – vehicle has not been requested in 10 years. |
| Beach Lifeguard Services or Driver (Special Events) | City Beaches | N/A | None | Off-Season | Hourly | \$25 \$27 /hour | \$28 \$30 /hour | Recommend 8% / \$2 fee increase due to increased training costs. |
| Beach Volleyball Clinic | East Beach Courts | 9-17 | 20/80 | 5 days | 3 hrs/day | \$110 \$112 /session | \$124 \$123 /session | Recommend 2% / \$2 fee increase advised by Contractor. |
| Beach Volleyball Classes | East Beach Courts | 16+ | 16/80 | 4 weeks | 2 hrs - 2 days/wk | \$60 \$65 /session | \$66 \$72 /session | Recommend 8% / \$5 fee increase due to popularity and potential to expand participation. |
| Junior Lifeguard New Recruit Week | East Beach & Bathhouse | 9-17 | 10/50 | 5 days | 2 hrs/day | \$65 \$70 /session | \$72 \$77 /session | Recommend 8% / \$5 fee increase due to program popularity. |
| Junior Lifeguard Program | Various | 9-17 | 60/230 | 7 weeks | 3 1/2 hrs/day 5 days/week | \$345 \$325 /session | \$347 \$358 /session | Recommend 3% / \$10 fee increase due to popularity. Program still costs \$9/day or \$2.65/hr |
| Lifeguard Review Challenge Course | Los Baños Pool | 15+ | 1/5 | 4 days | 12 hrs/session | \$50/session | \$55/session | Fee increase not recommended. In line with other programs offered in the County |
| Lifeguard Training | Los Banos Pool | 15+ | 6/20 | 9 days | 3 hrs/day | \$100/session | \$110/session | Fee increase not recommended. In line with other programs offered in the County |
| Outrigger Paddling | Westside of Stearns Wharf | 8-14 | None | 1 week | 3hrs/day | \$110 \$115 /session - 1 wk | \$124 \$126 /session - 1 wk | Recommend 5% / \$5 fee increase. Requested by Contractor due to rising insurance costs. |
| Pool Lifeguard (Special Events) | City Pools | N/A | None | Year Round | Hourly | \$20 \$22 /hour | \$22 \$24 /hour | Recommend 10% / \$2 fee increase due to increased training costs |

| | | | | | | | | |
|--|---|------------------|------------------|-------------------------------|------------------------|---|--|--|
| Pool Lockers | Los Baños Pool | All | None | Monthly | Facility hours vary | \$9/month - small \$11/month - large | \$10/month - small \$12/month - large | Fee increase not recommended, many lockers remain un-rented |
| Recreation Swim | Los Baños Pool | All | None | Summer | N/A | \$4/Adult \$2/Child | \$4.50/Adult \$2/Child | Fee increase not recommended, Participation still low for this activity |
| Recreation Swim | Ortega Park Pool | 13 & under | None | May - Sep | N/A | No Charge | No Charge | No change. |
| Recreation Swim | West Beach & Oak Park Wading Pools | 7 & under | None | May - Sep | N/A | No Charge | No Charge | No change. |
| Semana Nautica – 1-Mile Ocean Swim | East Beach | 10+ | Open | June-July | N/A | \$20 | \$20 | Fee increase not recommended. Fee covers all costs |
| Semana Nautica – 3-Mile Ocean Swim | East Beach | 10+ | Open | June-July | N/A | \$20 | \$20 | Fee increase not recommended. Fee covers all costs |
| Semana Nautica – 5-Mile Biathlon | East Beach | 10+ | Open | June-July | N/A | \$20 | \$20 | Fee increase not recommended. Fee covers all costs |
| Swim Lessons - Private | Los Baños & Ortega Park Pools | All | Individual | Varies | 8 x 15 min. classes | \$90 \$100/session | \$99 \$110/session | Recommend 11% / \$10 fee increase due to amount of staff time involved in scheduling |
| Swim Lessons - Group | Los Baños & Ortega Park Pools | 4-15 | Varies | 2 weeks | 30-45 min. 5 days/week | \$50 \$52/session | \$56 \$57/session | Recommend 4% / \$2 fee increase. Fees are still below community average |
| Swim Lessons - Infant & Pre-School Aquatics | Ortega Park Pool | 6 mos.- 3 yrs. | 4/12 | 5 weeks | 10 x 30 min. classes | \$50 \$52/session | \$57 /session | Recommend 4% / \$2 fee increase. Fees are still below community average |
| Water Safety Instructor | Los Baños Pool | 16+ | 10/30 | 12 days | 3 hrs/day | \$110/ session | \$121/ session | Fee increase not recommended. In line with other programs offered in the County |
| Community First Aid and Safety | Cabrillo Bathhouse | n/a | 1/6 | 2 days | 4hrs/day | \$36/session | \$40/session | Fee increase not recommended. Fee is for non-City participants only |
| Afternoon Beach Volleyball Clinic | West Beach - Volleyball Courts | 12-18 | 10/50 | 7 - 4 day sessions | 3hrs/ day | \$125/ session | \$138/ session | DELETE |
| AVP Beach Volleyball Clinic | East Beach Volleyball Courts | | | | | \$150/ session | \$160/ session | DELETE |
| Kiteboarding Clinic | East Beach | | | | | \$200 \$225/ session | \$220 \$248/session | 3% / \$5 fee increase. Requested by Contractor due to rising insurance costs. |

| CULTURAL ARTS | | | | | | Fee w/RDC | Fee w/o RDC | |
|--------------------------------------|---------------------------------|-----------|----------------------|----------------|------------------------------|--|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
| Arts and Crafts Show Permit Fee | Chase Palm Park | All | 280 | Year Round | Each Sun. + 10 Sat. Holidays | N/A | \$237 new member fee for 6 months \$474/1 year | No fee increase recommended. Two construction projects that will affect the show are looming in near future. Participation has dropped over last few years. |
| Arts and Crafts Show Advertising Fee | Chase Palm Park | All | 280 | Year Round | Each Sun. + 10 Sat. Holidays | N/A | \$10/6 months \$20/12 months | No fee increase recommended. Show membership approves this fee. |
| Children's Ceramics | Chase Palm Park | 5-18 | 4/15 | Varies | 1.5 hrs. 1 night/ month | \$10.50 \$11.50 per class hour | \$11.50 \$12.50 per class hour | 9% or \$1 per hour. Increase is comparable with fees for other programs in the community. |
| Children's Fiesta Parade | State Street | 3-16 | 1,000/3,000 | Aug (1 day) | 2 hrs | No charge | No charge | Free program. |
| Concerts in the Park | Alameda Park Chase Palm Park | All | Open | Jun - Aug | 2 hr/week | No charge | No charge | Free program. |
| Monthly Art Exhibit Sales | Cabrillo Pavilion Arts Center | All | N/A | Year Round | 1 month | 30% of gross sales | 30% of gross sales | No percentage increase recommended. In line with similar galleries in town. |
| Monthly Art Exhibit Fee | Cabrillo Pavilion Arts Center | | | Monthly | 1 month | \$125 \$150 | \$125 \$150 | 20% increase to \$150. Increased to offset staff salaries to hang show. |

GOLF

| Category | Description | Age Level | Weekday (M-Th) 2007-2008 2008-2009 Fee or Charge | Weekend (F,S,S) <u>and</u> <u>Holiday</u> 2007-2008 2008-2009 Fee or Charge | COMMENTS |
|-----------------------------|--|------------|---|---|--|
| Discount Eligibility | County Resident | 18+ | \$25 | \$25 | Raised fees last year. |
| | Annual Frequent User Discount (Allows \$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight) | 18+ | \$85 | \$85 | Raised fees last year. |
| County Resident | 9 Holes (Adult & Senior) (resident) | 18+ | \$22 <u>\$23</u> | \$23 <u>\$24</u> | 4.5% weekday(wd), 4.3% weekend (we), \$1, raising fees to meet higher expenditures |
| | Sunrise back 9 | 18+ | N/A | \$23 <u>\$24</u> | 4.3%, \$1, raising fees to meet higher expenditures |
| | 9 Holes & 18 Holes (Junior) | 17 & under | \$44 <u>\$15</u> | \$17 <u>\$18</u> | 7.1% wd, 5.9% we, \$1, raising fees to meet higher expenditures |
| | 18 Holes (Adult) | 18-64 | \$29 <u>\$30</u> | \$33 <u>\$34</u> | 3.4% wd, 3.0% we, \$1, raising fees to meet higher expenditures |
| | 18 Holes (Senior) | 65+ | \$24 <u>\$25</u> | \$33 <u>\$34</u> | 4.2% wd, 3.0% we, \$1, raising fees to meet higher expenditures |
| | Twilight (ALL) * | All | \$23 <u>\$20</u> | \$26 <u>\$23</u> | Lowering fees due to competitive rates at other local courses |
| Non-Resident | | | | | |
| | Sunrise back 9 (non-resident) | 18+ | N/A | \$24 <u>\$27</u> | 12.5%, \$3, raising fees to meet higher expenditures |
| | 9 Holes | 18+ | \$23 <u>\$26</u> | \$24 <u>\$27</u> | 13.0% wd, 12.5% we, \$3, raising fees to meet higher expenditures |
| | 18 Holes | 18+ | \$37 <u>\$40</u> | \$47 <u>\$50</u> | 8.1% wd, 6.4% we, \$3, raising fees to meet higher expenditures |
| | Twilight * | 18+ | \$24 <u>\$27</u> | \$27 <u>\$30</u> | 12.5% wd, 11.1% we, \$3, raising fees to meet higher expenditures |
| | 9 Holes & 18 Holes (Junior) | 17 & under | \$44 <u>\$15</u> | \$17 <u>\$18</u> | 7.1% wd, 5.9% we, \$1, raising fees to meet higher expenditures |

GOLF

| Category | Description | Age Level | Weekday (M-Th) 2007-2008 2008-2009 Fee or Charge | Weekend (F,S,S) <u>and</u> <u>Holiday</u> 2007-2008 2008-2009 Fee or Charge | COMMENTS |
|-------------------------|--|-----------|---|---|--|
| Tournaments | Tournament Rate ** | All | \$30 \$33 | \$35 \$38 | 10.0% wd, 8.6% we, \$3, raising fees to meet higher expenditures |
| Junior Golf Camp | Summer Golf Camp for Youth (4 sessions – Monday-Friday – 8 am to Noon) | 8 - 15 | \$150 | \$150 | No change recommended |
| Junior Golf | Russ Morrison Junior Golf Program (annual fee) | 7 - 17 | \$60 \$75 | \$60 \$75 | 25%, \$15, raising fees to cover rising costs |

* Twilight Time: October 1 – January 31: 12:30 p.m.; February 1 – April 1: 1:00 p.m.; April 2 – September 30: 2:00 p.m.

** Tournament rate applies to all tournament groups except for Park and Recreation Commission authorized Home Club groups.

Note: FY 07 - 08 Weekday is Monday through Thursday, Weekend is Friday, Saturday and Sunday

| INDOOR FACILITIES | | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|--|---|--|--|--|--|--|--|
| INDOOR FACILITY | Area | Capacity Seating /Area | 2007-2008 2008-2009 2009 Fee or Charge Classification A | 2007-2008 2008-2009 2009 Fee or Charge Classification B | 2007-2008 2008-2009 2009 Fee or Charge Classification A | 2007-2008 2008-2009 2009 Fee or Charge Classification B | COMMENTS |
| Cabrillo Pavilion Arts Center 1118 E. Cabrillo | Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room | 200/250 Conf. Rm. 22 | \$405 \$110 /hr-wkdays \$1,374 \$1,443 /day-Fri-Sun, holiday Conference Room: NC - (0 - 2 hrs.) \$14/hr (3+ hrs.) Additional hrs. Beyond 8 hrs: \$436 \$142 /hr. (Initial \$300 room fee is non-refundable) | \$442 \$149 /hr-wkdays \$1,870 \$1,963 /day-Fri-Sun, holiday Conference Room: NC - (0 - 2 hrs.) \$20/hr (3+ hrs.) \$140/day Additional hrs. Beyond 8 hrs: \$486 \$195 /hr. (Initial \$300 room fee is non-refundable) | \$426 \$132 /hr-wkdays \$1,624 \$1,705 /day-Fri-Sun, holiday Conference Room: NC - (0 - 2 hrs.) \$17/hr (3+ hrs.) Additional hrs. Beyond 8 hrs: \$464 \$169 /hr. (Initial \$300 room fee is non-refundable) | \$470 \$178 /hr-wkdays \$2,245 \$2,357 /day-Fri-Sun, holiday Conference Room: NC - (0 - 2 hrs.) \$26/hr (3+ hrs.) \$168/day Additional hrs. Beyond 8 hrs: \$222 \$233 /hr. (Initial \$300 room fee is non-refundable) | 5% fee increase for weekday and weekend use. In FY 08, week day rental fees increased by 10% and weekend rental fees increased by 25%. This was a significant increase especially for weekend use. Comparable facilities state fees will raise no more than 5-8% a year. Facility fees in-line with competitors with 5% increase. Recommend no increase this year in conference room fees. |
| Carrillo St. Gym 100 E. Carrillo | Main Court only | 0/100 | \$37 \$38 /hr. | \$39 \$40 /hr. | \$44 \$46 /hr. | \$47 \$48 /hr. | 3% (\$1) increase. |
| Carrillo Recreation Center 100 E. Carrillo Prime Time hours (defined as Monday through Friday 5 pm to 10 pm and all weekend hours) | Dance Studio 1 & 2 Meeting Room Baylor Room Ballroom & Stage | na/60 45/45 75/75 260/550 | \$32 \$34 /hr. \$32 \$34 /hr. \$32 \$34 /hr. \$58 \$61 /hr. | \$40 \$42 /hr. \$40 \$42 /hr. \$40 \$42 /hr. \$72 \$76 /hr. | \$38 \$41 /hr. \$38 \$41 /hr. \$38 \$41 /hr. \$70 \$75 /hr. | \$48 \$50 /hr. \$48 \$50 /hr. \$48 \$50 /hr. \$88 \$90 /hr. | 6% (\$2) increase 6% (\$3/\$4) increase |
| Carrillo Recreation Center Non-Prime Time hours (defined as Monday through Friday 9 am to 5 pm) | Dance Studio 1 & 2 Meeting Room Baylor Room Ballroom & Stage | na/60 45/45 75/75 260/550 | \$25/hr. \$25/hr. \$25/hr. \$45/hr. | \$25/hr. \$25/hr. \$25/hr. \$45/hr. | \$30/hr. \$30/hr. \$30/hr. \$54/hr. | \$30/hr. \$30/hr. \$30/hr. \$54/hr. | Eliminate the non-prime time rates. We've offered this system for years and it's only used once or twice annually. |
| Carrillo Recreation Center Walk-In Use (subject to availability at time of use) | Dance Studio 1 & 2 Ballroom Advance Purchase of 20 hours | na/60 260/550 | \$45 \$16 /hr. \$27 \$28 /hr. \$420 /20 hr. | \$45 \$16 /hr. \$27 \$28 /hr. \$420 /20 hr. | \$48 \$19 /hr. \$32 \$34 /hr. \$504 /20 hr. | \$48 \$19 /hr. \$32 \$34 /hr. \$504 /20 hr. | 7% (\$1) increase 4% (\$1) increase 20-hour rate eliminated (Nigel is now using a license contract) |

| | | | | | | | |
|---|--|--------------|---|---|--|--|---|
| <p>Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo</p> | <p>Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit.</p> | <p>50/75</p> | <p>\$36\$46/hr weekdays <u>and</u> <u>weekends</u> \$288/day Fri-Sun, holidays Additional hrs. Beyond 8 hrs: \$36/hr. (Initial \$100 room fee is non- refundable)</p> | <p>\$66/hr weekdays <u>and weekends</u> \$528/day Fri-Sun, holidays Additional hrs. Beyond 8 hrs: \$66/hr. (Initial \$100 room fee is non- refundable)</p> | <p>\$43\$55/hr weekdays <u>and</u> <u>weekends</u> \$344/day Fri- Sun, holidays Additional hrs. Beyond 8 hrs: \$43/hr. (Initial \$100 room fee is non- refundable)</p> | <p>\$79/hr weekdays <u>and weekends</u> \$632/day Fri-Sun, holidays Additional hrs. Beyond 8 hrs: \$79/hr. (Initial \$100 room fee is non-refundable)</p> | <p>28% increase or \$10 to non- profit rates to lower differential between non- profit and private rates. Most facilities have 25% differential between non- profit and private rates. Deleted fees for full days on weekend. No 8 hour minimum there. Facility too small for renters to need that much time.</p> |
|---|--|--------------|---|---|--|--|---|

| INDOOR FACILITIES | | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|--|--|------------------------|---|--|---|--|---|
| INDOOR FACILITY | Area | Capacity Seating /Area | 2007-2008 2008-2009 2009 Fee or Charge Classification A | 2007-2008 2008-2009 2009 Fee or Charge Classification B | 2007-2008 2008-2009 2009 Fee or Charge Classification A | 2007-2008 2008-2009 2009 Fee or Charge Classification B | COMMENTS |
| Chase Palm Park Center 236 E. Cabrillo | Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit | 96/125 | \$73 \$76 /hr weekdays \$787 \$826 /day Fri-Sun, holiday Additional hrs. Beyond 8 hrs: \$79 \$83 /hr. (Initial \$250 room fee is non-refundable) | \$97 \$101 /hr weekdays \$405 \$1,108 /day Fri-Sun, holiday Additional hrs. Beyond 8 hrs: \$406 \$111 /hr. (Initial \$250 room fee is non-refundable) | \$88 \$92 /hr weekdays \$944 \$988 /day Fri-Sun, holiday Additional hrs. Beyond 8 hrs: \$95 \$99 /hr. (Initial \$250 room fee is non-refundable) | \$116 \$122 /hr weekdays \$1267 \$1,330 /day Fri-Sun, holiday Additional hrs. Beyond 8 hrs: \$124 \$130 /hr. (Initial \$250 room fee is non-refundable) | 5% increase. In FY 08 increased fees significantly-20%. Double all previous increases. Working to continue to increase number of rentals. |
| Harding Recreation Center 1607 Gillespie | Meeting Room & Kitchen | 50/70 | \$18/hr. | \$32/hr. | \$22/hr. | \$38/hr. | Facility is seldom used for public meetings. No change in fee recommended. |
| Mackenzie Adult Building 3111 State St. | Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit. | 70/100 | \$50 \$55 /hr. 4-hour rental minimum Fri-Sun | \$85 \$90 /hr. 4-hour rental minimum Fri-Sun | \$60 \$66 /hr. 4-hour rental minimum Fri-Sun | \$402 \$108 /hr. 4-hour rental minimum Fri-Sun | 10% or \$5 increase to Classification A and 6% or \$5 increase to Classification B. Have not had a fee increase since FY 07. |
| Mackenzie Lawn Bowls Clubhouse 3111 State St. (upper lot) | Meeting Room, Kitchen & Patio. Added fees for monitor & security deposit. | 56/66 | \$42 \$45 /hr. | \$65 \$70 /hr. | \$50 \$54 /hr. | \$78 \$84 /hr. | 7% or \$3 increase to Classification A and 8% or \$5 increase to Classification B. Have not had a fee increase since FY 06. |
| Ortega Welcome House 600 E. Ortega St. | Meeting Room & Kitchen. Added fees for monitor & security deposit. | 50/70 | \$40 \$45 /hr. 4-hour rental minimum Fri-Sun | \$55 \$60 /hr. 4-hour rental minimum Fri-Sun | \$48 \$54 /hr. 4-hour rental minimum Fri-Sun | \$66 \$62 /hr. 4-hour rental minimum Fri-Sun | 13% or \$5 increase to Classification A and 9% or \$5 increase to Classification B. Have not had a fee increase since FY 05. |

| COMMUNITY CENTERS | | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|---|---|--------------------------|--|--|--|--|---|
| Community Centers | Area | Capacity Min/Max | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008-2009 Fee or Charge Classification B | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008-2009 Fee or Charge Classification B | COMMENTS |
| Davis Recreation Center 1232 De la Vina | Lg. Mtg. Rm. + Kitchen Sm. Mtg. Room Game Room Weekdays | 98/98 30/40 8 - 10 | \$47/hr. \$24/hr. \$21/hr. | \$79/hr. \$42/hr. \$37/hr. | \$56/hr. \$29/hr. \$25/hr. | \$95/hr. \$50/hr. \$44/hr. | No increase recommended |
| | Receptions and Private parties Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs) | 15/150 | \$625 for 6/hr. block \$800 \$832 for 8/hr. block \$1,000 \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable) | \$625 for 6/hr. block \$800 \$832 for 8/hr. block \$1,000 \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable) | \$750 for 6/hr. block \$960 \$1,000 for 8/hr. block \$1,200 \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable) | \$750 for 6/hr. block \$960 \$1,000 for 8/hr. block \$1,200 \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable) | No increase for 6 hr. time block 4% increase (\$32) (\$40) 4% increase (\$40) (\$48) Client base is yet to be established. Process underway to change non-alcohol use at the facility. |
| Davis Center Parking Permits | 1232 De la Vina St. Parking Lot | | \$34 \$35/yearly permit | Not Available | \$40 \$42/yearly permit | Not Available | 3% R increase (\$1) 3% Non-Resident increase (\$1) |
| Franklin Neighborhood Center 1136 E. Montecito | MULTI-PURPOSE ROOM Mon.-Fri. | 15/150 | 0-2 hrs: \$0 3rd hr+: \$21/hr | 0-3 hrs: \$105/flat rate 4th hr+: \$37/hr. | 0-2 hrs: \$0 3rd hr+: \$25/hr | 0-3 hrs: \$126/flat rate 4th hr+: \$44/hr. | No Change due to many factors that include size to cost ratio, facility renovations, and negative neighborhood perception that the facility is not being rented at expected levels. Client base needs to be re-established |
| | CONFERENCE ROOM | 5/20 | 0-2 hrs: \$0 3rd hr.+: \$17/hr. | \$26/hr. | 0-2 hrs: \$0 3rd hr.+: \$20/hr. | \$32/hr. | No Change due to many factors which include size to cost ratio, facility renovations, and negative neighborhood perception that the facility is not being rented at expected levels. Client base needs to be re-established |

| COMMUNITY CENTERS | | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|---|--|------------------|--|--|--|--|--|
| Community Centers | Area | Capacity Min/Max | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008-2009 Fee or Charge Classification B | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008-2009 Fee or Charge Classification B | COMMENTS |
| | MULTI-PURPOSE ROOM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs) | 15/150 | \$575 for 6/hr. block \$800 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable) | \$575 for 6/hr. block \$800 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable) | \$690 for 6/hr. block \$960 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable) | \$690 for 6/hr. block \$960 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable) | No Change due to many factors which include size to cost ratio, facility renovations, and negative neighborhood perception that the facility is not being rented at expected levels. Client base needs to be re-established. |
| | KITCHEN: M-Th after 2 pm, Friday between 2 - 5 pm | N/A | \$72/flat rate (does not include cleaning) | \$72/flat rate (does not include cleaning) | \$87/flat rate (does not include cleaning) | \$87/flat rate (does not include cleaning) | No Change due to factors that include size to cost ratio, facility renovations, and negative neighborhood perception that the facility is not being rented at expected levels. Client base needs to be re-established |
| Teen Center Meeting Room | Small Meeting Room w/computer, internet service, television, DVD/VCR | 10/25 | \$18/hr Available M – Sat 9 a.m. -1 p.m. | \$32/hr Available M – Sat 9 a.m. -1 p.m. | \$22/hr Available M-Sat 9 a.m.-1 p.m. | \$38/hr Available M-Sat 9 a.m.-1 p.m. | No changes recommended |
| Teen Center Fun rooms: Snack area, arcade, and main room | Snack bar with full refrigerator, microwave, sink; arcade with games, pool table, game tables, big screen television | 10/48 | \$50/hr 2- hour rental minimum; Saturday 8 -12 pm; all day Sundays and holidays | \$75/hr 2- hour rental minimum; Saturday 8 -12 pm; all day Sundays and holidays | \$60/hr 2- hour rental minimum; Saturday 8 - 12 pm; all day Sundays and holidays | \$90/hr 2- hour rental minimum; Saturday 8 -12 pm; all day Sundays and holidays | No changes recommended |
| Teen Center Recording Studio | 2 recording adjoining rooms with recording Equipment | 10/15 | \$45/hr | \$60/hr | \$54/hr | \$72/hr | No changes recommended |
| Westside Community Center 423 W. Victoria | AUDITORIUM Monday-Friday | 30/200 | 0-2 hrs: \$0 3rd hr+: \$25 \$26/hr | 0-3 hrs: \$105 \$109/flat rate 4th hr+: \$37 \$38.50/hr. | 0-2 hrs: \$43 \$13.50 3rd hr+: \$25 \$26/hr. | 0-3 hrs: \$426 \$130/flat rate 4th hr+: \$44 \$45/hr. | No change first two hours, 4% increase 3 rd hour (\$1) 4% increase (\$4) (\$1.50) 4% increase (\$1.50) (\$1) 4% increase (\$4) (\$1) |

| COMMUNITY CENTERS | | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|---|---|------------------|--|--|--|--|---|
| Community Centers | Area | Capacity Min/Max | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008-2009 Fee or Charge Classification B | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008-2009 Fee or Charge Classification B | COMMENTS |
| Westside Community Center 423 W. Victoria (Con't) | AUDITORIUM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs) | 30/200 | \$665 for 6/hr. block \$1,000 <u>\$1,040</u> for 8/hr. block \$1,200 <u>\$1,250</u> for 10/hr. block (Initial \$200 room fee is non-refundable) | \$665 for 6/hr. block \$1,000 <u>\$1,040</u> for 8/hr. block \$1,200 <u>\$1,250</u> for 10/hr. block (Initial \$200 room fee is non-refundable) | \$798 for 6/hr. block \$1,200 <u>\$1,250</u> for 8/hr. block \$1,440 <u>\$1,500</u> for 10/hr. block (Initial \$200 room fee is non-refundable) | \$798 for 6/hr. block \$1,200 <u>\$1,250</u> for 8/hr. block \$1,440 <u>\$1,500</u> for 10/hr. block (Initial \$200 room fee is non-refundable) | No Change for first time block to retain accessibility 4% increase (\$40) (\$50) 4% increase (\$40) (\$50) 4% (\$50) (\$60) |
| | KITCHEN: M-Th after 2 pm, Friday between 2-5 pm | N/A | \$110 <u>\$114</u> /flat rate (does not include cleaning) | \$110 <u>\$114</u> /flat rate (does not include cleaning) | \$132 <u>\$137</u> /flat rate (does not include cleaning) | \$132 <u>\$137</u> /flat rate (does not include cleaning) | 4% increase (\$4) 4% increase (\$5) |
| | CONFERENCE ROOM | 5/20 | 0-2 hrs: \$0 3rd hr.+ : \$17 <u>\$18</u> /hr. | \$26 <u>\$27</u> /hr. | 0-2 hrs: \$13 <u>\$13.50</u> 3rd hr.+ : \$20 <u>\$21</u> /hr. | \$32 <u>\$33</u> /hr. | No Change for first two hours in Class. A to retain accessibility 4% increase (\$1) 4% increase (\$0.50) (\$1) 4% increase (\$1) |
| Lower Westside Community Center 629 Coronel Pl. | MULTI-PURPOSE ROOM Monday-Friday | 5/50 | 0-2 hrs: \$0 3rd hr.+ : \$17/hr. | \$23/hr. | 0-2 hrs: \$13 3rd hr.+ : \$20/hr. | \$27/hr. | No change |
| Monitor Fees | | N/A | Monitor: \$15 <u>\$16</u> /hr | Monitor: \$15 <u>\$16</u> /hr | Monitor: \$15 <u>\$16</u> /hr | Monitor: \$15 <u>\$16</u> /hr | 4% increase to make consistent with other Sections. <u>Note that other sections charge \$17/hour. SusanJB</u> |
| Lease Rates | Davis, Westside and Franklin Centers | N/A | N/A | N/A | \$1.04 <u>\$1.08</u> /sq . ft. | N/A | 4% increase (\$0.04) |
| Lease Rate | Westside Bldg. II | | N/A | N/A | \$1.14 <u>\$1.15</u> /sq . ft. | N/A | 4% increase (\$0.04) |
| Community Gardens Plot | N/A | N/A | \$56 <u>\$58</u> annual/plot | \$56 <u>\$58</u> annual/plot | \$67 <u>\$70</u> annual/plot | \$67 <u>\$70</u> annual/plot | 4% increase (\$2 Resident) (\$3Non-Resident) |

| OUTDOOR FACILITIES | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|-------------------------------|--|--|---|--|--|---|
| FIELDS, COURTS & POOLS | Location | 2007-2008 <u>2008-2009</u> Fee or Charge Classification A | 2007-2008 <u>2008-2009</u> Fee or Charge Classification B | 2007-2008 <u>2008-2009</u> Fee or Charge Classification A | 2007-2008 <u>2008-2009</u> Fee or Charge Classification B | COMMENTS |
| City Soccer Fields | Chase Palm Park & Dwight Murphy Fields. | \$48-20 hr. Adult \$43-14 hr./Youth \$2530 /game/Adult \$18/game/ Youth \$225 /hr. lights + \$17 staff charges | \$46/hr. \$368/full day \$225 /hr.lights + \$17 staff charges | \$24-23 hr. Adult \$46-17 hr./Youth \$30/game/Adult \$22/game/ Youth \$225 /hr lights + \$17 staff charges | \$55/hr. \$442/full day \$225 /hr. lights + \$17 staff charges | Recommend fee increases as follows: 11% increase for adult use w/RDC 10% increase for adult use NR 20% increase for game use 7% increase for youth use w/RDC 6% increase for youth use NR 14% increase for lights to compensate for increasing utility costs. Fee increases are to offset cost of scheduling and monitoring fields |
| School District Soccer Fields | SB, La Colina & La Cumbre Jr. High | \$48-20 hr. Adult \$43-14 hr./Youth \$2530 /game/Adult \$18/game/ Youth \$225 /hr. lights + \$17 staff charges | \$46/hr. \$368/full day \$225 /hr.lights + \$17 staff charges | \$24-23 hr. Adult \$46-17 hr./Youth \$3036 /game/Adult \$22/game/ Youth \$225 /hr lights + \$17 staff charges | \$55/hr. \$442/full day \$225 /hr. lights + \$17 staff charges | Recommend fee increases as follows: 11% increase for adult use w/RDC 10% increase for adult use NR 20% increase for game use 7% increase for youth use w/RDC 6% increase for youth use NR 14% increase for lights to compensate for increasing utility costs. Fee increases are to offset cost of scheduling and monitoring fields |
| Softball Fields | Cabrillo Dwight Murphy Ortega Pershing 1, 2 | \$46-16 hr. Adult \$42-13 hr. Youth \$55 half day \$110 full day \$225 /hr.lights + \$17 staff charges | \$46/hr. \$368/day \$225 /hr. lights | \$48 hr <u>19</u> hr./ Adult \$44 hr <u>15</u> hr. Youth \$66/half day \$132/day \$225 /hr.lights + \$17 staff charges | \$55/hr. \$440/full day \$225 /hr.lights + \$17 staff charges | Recommend fee increases as follows: 6% increase for adult use 8% increase for youth use 14% increase for lights to compensate for increasing utility costs. Fee increases are to offset cost of scheduling and monitoring fields |
| Baseball Fields | MacKenzie 1, 2 Pershing | \$44 hr <u>15</u> hr. Adult \$42-13 hr. Youth \$55 half day \$110 full day \$225 /hr. lights + \$17 staff charges | \$46/hr. \$368/day \$225 /hr. lights | \$47 hr <u>18</u> hr. Adult \$44 hr <u>15</u> hr. Youth \$66/half day \$132/day \$225 /hr. lights + \$17 staff charges | \$55/hr. \$440/full day \$225 /hr. lights + \$17 staff charges | Recommend fee increases as follows: 7% increase for adult use w/RDC 6% increase for adult use w/o RDC 8% increase for youth use w/RDC 7% increase w/o RDC 14% increase for lights to compensate for increasing utility costs. |
| Tennis Courts | Municipal Las Positas Pershing Oak Park (free) | \$10/hr. /court \$111/day/ stadium <u>\$11</u> \$49 /hr./court for contract rental | \$14/hr. /court \$165/day/ stadium <u>stadium</u> | \$12hr./court \$133/day/ stadium | \$17/hr./court \$198/day/ stadium | No change – There was a 10% increase (\$1) in FY 08. 10% - \$1 – Last increase was 10% in FY 07 |
| Beach Volleyball Courts | East & West | \$9 <u>10</u> /hr./court \$56/day/court | \$4 <u>15</u> /hr./court \$96/day/court | \$4 <u>12</u> /hr./court \$72/day/court | \$4 <u>7</u> <u>18</u> /hr./court \$120/day/court | Recommend fee increase of \$1 or 10% to offset future replacement of equipment |
| Swimming Pool | Los Banos del Mar Swimming Pool | \$55 <u>\$58</u> /hr. | \$134 <u>\$138</u> /hr. | \$66 <u>\$69</u> /hr. | \$157 <u>\$158</u> /hr. | Recommend fee increase of 5% to cover utility increases at Los Baños |

| OUTDOOR FACILITIES | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|-------------------------------|-----------------------------|--|--|--|--|--|
| FIELDS, COURTS & POOLS | Location | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008- 2009 Fee or Charge Classification B | 2007-2008 2008-2009 Fee or Charge Classification A | 2007-2008 2008- 2009 Fee or Charge Classification B | COMMENTS |
| Swimming Pool | Ortega Park Swimming Pool | \$45 \$47/hr. | \$55 \$58/hr. | \$54 \$57/hr. | \$66 \$69/hr. | 5% increase to fees to cover utility increases at Ortega |
| Dwight Murphy Food Concession | Punta Gorda & Los Ninos Dr. | \$91 120/day | \$124 154/day | \$140 140/day | \$449 180/day | Increase of 33% or \$30 per day to reach fair market value |

| OTHER FACILITIES | | | Fee w/RDC | Fee w/o RDC | |
|--|---------------------|---------------------|---|---|---|
| MISCELLANEOUS | Location | Special Information | 2007-2008 2008- 2009 Fee or Charge | 2008-2009 2007- 2008 Fee or Charge | COMMENTS |
| Overnight Camping (recognized youth groups only) | Skofield Area B & D | Capacity 60 | \$175 \$200/night + monitor | \$240 \$240/night + monitor | 14% or \$25 increase. Have not increased fee level since FY 07 |
| Overnight Camping (recognized youth groups only) | Skofield Area C | Capacity 80 | \$220 \$250/night + monitor | \$264 \$300/night + monitor | 14% or \$30 increase. Have not increased fee level since FY 07 |
| Overnight Camping (recognized youth groups only) | Skofield Area A | Capacity 200 | \$260 \$300/night + monitor | \$342 \$360/night + monitor | 15% or \$40 increase. Have not increased fee level since FY 07 |
| Electrical Charges | Various facilities | N/A | \$18/hr. | \$22/hr. | No change. This fee is significantly higher than what is paid to So. California Edison. |
| Inflatable Bouncers | Various facilities | Processing Fee | \$30/day | \$36/day | No change. This fee is \$5 higher than what the County of Santa Barbara charges. |

| | | |
|----------------------|-----------|-------------|
| MISCELLANEOUS | Fee w/RDC | Fee w/o RDC |
|----------------------|-----------|-------------|

| Activity | | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | |
|-------------------|---|---|---|-----------|
| | Co-sponsored programs only | | | |
| | Vehicle rental | | | |
| Bus | per hour - three hour minimum | \$35 | \$35 | No change |
| Bus | one day - local | \$300 | \$300 | No change |
| Bus | one day - 100 mile radius | \$350 | \$350 | No change |
| Van | one day - local | \$150 | \$150 | No change |
| Van | one day - 100 mile radius | \$200 | \$200 | No change |
| Camp Transfer Fee | Fee assessed to transfer from one camp to another | \$15 | \$15 | No change |
| Copy Fee | Per Page | 20 cents | 20 cents | No change |

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | COMMENTS |
|---|-------|---|---|---|--|
| | | | 2007 2008 2008 2009 | 2007 2008 2008 2009 | |
| PICNICS Individual and Group Picnic Sites | P1 | Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship | \$60 <u>\$65</u> | \$72 <u>\$78</u> | Recommend 8% or \$5 fee increase. Have not had an increase to this fee since FY 04. |
| | P2 | Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic. | \$80 <u>\$85</u> | \$96 <u>\$102</u> | Recommend 6% or \$5 fee increase. Have not had an increase to this fee since FY 04. |
| | P3 | Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C. | \$100 <u>\$105</u> | \$120 <u>\$126</u> | Recommend 5% or \$5 fee increase. Had a \$5 increase in FY 07 for this fee in order to maintain an even spread among these 4 picnic fees and proposing to keep it this way for FY 09 |
| | P4 | Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A. | \$160 <u>\$165</u> | \$192 <u>\$198</u> | Recommend 3% or \$5 fee increase. Had a \$5 increase in FY 07 for this fee in order to maintain an even spread among these 4 picnic fees and proposing to keep it this way for FY 09 |
| | | | | | |
| PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours, | PG1 | Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment | \$400 | \$480 | No increase recommended. Fee was significantly increased in FY 08 |
| Including set up and break down, and may include locations other than designated reservable areas | PG2 | Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed. | \$550 | \$660 | No increase recommended. Fee was significantly increased in FY 08 |
| | PG3 | Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed. | \$650 | \$780 | No increase recommended. Fee was significantly increased in FY 08 |
| | PG4 | Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where | \$750 | \$900 | No increase recommended. Fee was significantly increased in FY 08 |

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

| Category | Level | Description | Applicants w/RDC 2007-2008 2009 | Applicants w/o RDC 2007-2008 2009 | COMMENTS |
|---|-------|---|--|--|---|
| | | allowed and professional lighting. | | | |
| | | Fee for extra hours beyond the 10 hours | \$100 / hour | \$120 / hour | No increase recommended. This fee was first added in FY 08. |
| WEDDING CEREMONIES - Limited to 4 Hours, | W1 | Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march. | \$400 | \$480 | No increase recommended. Fee was significantly increased in FY 08 |
| including set up and break down, and may include locations other than designated reservable areas | W2 | Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed. | \$500 | \$600 | No increase recommended. Fee was significantly increased in FY 08 |
| | W3 | Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed. | \$600 | \$720 | No increase recommended. Fee was significantly increased in FY 08 |
| MULTI-SESSION CLASS/ACTIVITY | C1 | Class or activity, no charge to public | \$10/hour | \$12/hour | No increase recommended. Although this fee has not increased since FY 05, cannot recommend a fee change considering renter is offering a free activity to public. |
| | C2 | Fee based class or activity, offered by non-profit or social group organizations | \$12/hour | \$14/hour | No increase recommended. Although this fee has not increased since FY 05, appropriate fee for non-profit groups compared to for-profit rate C3. |
| | C3 | Fee based class or activity, offered by for-profit business | \$15/hour | \$18/hour | No increase recommended. This fee was increased in FY 07 and market cannot bear increase. |
| SPORTING EVENTS Races, Walks, Tournaments, etc. | SE1 | Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed. | \$150 \$175 | \$180 \$210 | Recommend 17% or \$25 fee increase since this is not out of line with the rest of the fees in this category and this fee level has not increased since FY 06 |
| | SE2 | Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where | \$300 \$325 | \$360 \$390 | Recommend 8% or \$25 fee increase. Have not increased this fee level since FY 06 |

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

| Category | Level | Description | Applicants w/RDC 2007-2008 2009 | Applicants w/o RDC 2007- 2008 2009 | COMMENTS |
|----------|-------|---|---|--|---|
| | | allowed. | | | |
| | SE3 | 8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed. | \$473 <u>\$500</u> | \$568 <u>\$600</u> | Recommend 6% or \$27 fee increase. Have not increased this fee level since FY 05 |
| | SE4 | 8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed. | \$630 <u>\$650</u> | \$756 <u>\$780</u> | Recommend 3% or \$20 fee increase. Have not increased this fee level since FY 05 |
| | SE5 | 8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed. | \$800 <u>\$850</u> | \$960 <u>\$1,020</u> | Recommend 6% or \$50 fee increase. Have not increased this fee level since FY 05. Recommending a larger dollar increase to this level in order to maintain a better spread between the two fees above and below it. |
| | SE6 | 8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed. | \$1,000 <u>\$1,050</u> | \$1,200 <u>\$1,260</u> | Recommend 5% or \$50 fee increase. Have not increased this fee level since FY 05 |

| | | | | | |
|---|-----|---|-----------------------------------|-----------------------------------|---|
| PUBLIC EVENTS (any event open to the public) | PE1 | Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed. | \$150 <u>\$175</u> | \$180 <u>\$210</u> | Recommend 17% or \$25 fee increase since this is not out of line with the rest of the fees in this category and this fee level has not increased since FY 07. |
| | PE2 | Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$350 <u>\$375</u> | \$420 <u>\$450</u> | Recommend 7% or \$25 fee increase. Have not increased this fee level since FY 07. |
| | PE3 | Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$450 <u>\$500</u> | \$540 <u>\$600</u> | Recommend 11% or \$50 fee increase. Have not increased this fee level since FY 07 |
| | PE4 | Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed. | \$683 <u>\$700</u> | \$820 <u>\$840</u> | Recommend 3% or \$17 fee increase. Have not increased this fee level since FY 05 |
| | PE5 | 1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed. | \$893 <u>\$950</u> | \$1,072 <u>\$1,140</u> | Recommend 6% or \$57 fee increase. Have not increased this fee level since FY 05. Recommending a larger dollar increase to this level in order to maintain a better spread between the two fees above and below it. |
| | PE6 | 1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed. | \$1,050 <u>\$1,100</u> | \$1,260 <u>\$1,321</u> | Recommend 5% or \$50 fee increase. Have not increased this fee level since FY 05. |
| SET UP & BREAK DOWN DAYS | | Charged at 30% of the daily reservation fee per day or any part of one day. | Varies | Varies | No increase recommended. Percentage charged was increased in FY 07. |

| PHOTO AND FILM SHOTS | | Participants with RDC 2007-2008 2008-2009 | Participants without RDC 2007-2008 2008-2009 | COMMENTS |
|--|--|--|---|---|
| <p>Level 1</p> <p>STILLS & ALL OTHER</p> | <p>Fashion Stills, Travel, Documentary, Educational, Corporate, Industrial, Satellite, Foreign broadcast, Sports, Exercise, Low-Budget Cable and Local Commercials, and Access TV</p> <p>a) Crew of < 15, non-exclusive use of parkland b) Crew of 15-29, non-exclusive use of parkland c) Crew of 30+, exclusive use of parkland</p> <p>\$17/hour monitor and/or \$50 spot check may be required to check start, mid-day and wrap, per discretion of staff. Day rate allows for use of multiple City park locations; half-day rates may be negotiated for short duration shoots.</p> | <p>\$160/day \$184/day \$216/day</p> | <p>\$192/day \$221/day \$260/day</p> | <p>No increase recommended. While photo and film permit revenue has increased over the years since this fee structure was adopted for FY 05, these fees are still higher than the County of Santa Barbara.</p> |
| <p>Level 2</p> <p>MAJOR FILM / VIDEO SHOTS</p> | <p>TV Commercials / Auto Stills / Music Videos</p> <p>a) Crew of < 30, non-exclusive use of parkland b) Crew of 30-44, non-exclusive use of parkland c) Crew of 45-69, exclusive use of parkland d) Crew of 70+, exclusive use of parkland</p> <p>\$17/hour monitor (2 monitors for "d") and security deposit may be required per discretion of staff. Day rate allows for use of multiple City park locations; half-day rates may be negotiated for short duration shoots.</p> | <p>\$300/day \$400/day \$500/day \$700/day</p> | <p>\$360/day \$480/day \$600/day \$840/day</p> | <p>No increase recommended. While photo and film permit revenue have increased over the years since this fee structure was adopted for FY 05, these fees are still higher than the County of Santa Barbara.</p> |
| <p>Level 3</p> <p>MAJOR FILM / VIDEO SHOTS</p> | <p>Feature Films / TV Movies / TV Series</p> <p>a) Crew of < 50, non-exclusive use of parkland b) Crew of 50-74, exclusive use of parkland c) Crew of 75+, exclusive use of parkland</p> <p>\$17/hour monitor (2 monitors for "c") and security deposit may be required per discretion of staff. Day rate allows for use of multiple City park locations; half-day rates</p> | <p>\$300/day \$500/day \$700-\$1,000/day</p> | <p>\$360/day \$600/day \$840-\$1,200/day</p> | <p>No increase recommended. While photo and film permit revenue have increased over the years since this fee structure was adopted for FY 05, these fees are still higher than the County of Santa Barbara.</p> |

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and "facility use" fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

All permits must be accompanied with proof of comprehensive general liability insurance. Minimum limits are \$1M combined single-limit bodily injury and property damage for each occurrence.

•• Permit Fees ••

| | |
|---|--------------------------|
| <u>Application Fee</u> | <u>\$10/application</u> |
| <u>Still Photography Shoots</u> | <u>\$60/day</u> |
| <u>Film/Video Shoots (movies, TV, commercials, videos)</u> | <u>\$260/day</u> |
| <u>Student Photo and Film/Video Shoots</u> <u>Note: Students must submit a letter from their course instructor, on school letterhead, indicating the production is part of their current coursework in order to have permit and facility use fees waived</u> | <u>\$0</u> |
| <u>Late Fee (applied to permits received with less than 10 working days prior to the shoot)</u> | <u>\$100/application</u> |

•• Facility Use Fees – Parks and Beaches ••

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

| <u>Fee Level & Description</u> | <u>Crew Size</u> | <u>Resident Fee</u> | <u>Non-Resident Fee</u> |
|---|--|---|---|
| <p><u>LEVEL 1</u> <u>STILLS & ALL OTHER</u></p> <p>(Fashion Stills, Travel, Documentary, Educational, Corporate, Industrial, Satellite, Foreign broadcast, Sports, Exercise, Low-Budget Cable and Local Commercials, and Access TV)</p> | <p>a) <u>Crew of less than 15, non-exclusive use</u> b) <u>Crew of 15-29, non-exclusive use</u> c) <u>Crew of 30+, exclusive use</u></p> | <p><u>\$160 - \$320/day</u> <u>\$244 - 744/day</u> <u>\$216/day</u></p> | <p><u>\$192 - 384/day</u> <u>\$293 - 893/day</u> <u>\$260/day</u></p> |
| <p><u>LEVEL 2</u> <u>MAJOR FILM / VIDEO SHOOTS</u></p> <p>(TV Commercials / Auto Stills / Music Videos)</p> | <p>a) <u>Crew of less than 30, non-exclusive use</u> b) <u>Crew of 30-44, non-exclusive use</u> c) <u>Crew of 45-69, exclusive use</u> d) <u>Crew of 70+, exclusive use</u></p> | <p><u>\$300/day</u> <u>\$400/day</u> <u>\$500/day</u> <u>\$700/day</u></p> | <p><u>\$360/day</u> <u>\$480/day</u> <u>\$600/day</u> <u>\$840/day</u></p> |
| <p><u>LEVEL 3</u> <u>MAJOR FILM / VIDEO SHOOTS</u></p> <p>(Feature Films / TV Movies / TV Series)</p> | <p>a) <u>Crew of less than 50, non-exclusive use</u> b) <u>Crew of 50-74, exclusive use</u> c) <u>Crew of 75+, exclusive use</u></p> | <p><u>\$300/day</u> <u>\$500/day</u> <u>\$700-\$1,000/day</u></p> | <p><u>\$360/day</u> <u>\$600/day</u> <u>\$840-\$1,200/day</u></p> |
| <p><u>STUDENT PHOTO & FILM/VIDEO SHOOTS</u></p> | | <p><u>\$0</u></p> | <p><u>\$0</u></p> |
| <p><u>NON-COMMERCIAL STILL PHOTOGRAPHY</u></p> <p>(Fees may be waived for non-profit organizations, government or education projects, based on the nature of the request. Other fees may be applied as determined by the Parks and Recreation Director or designee)</p> | | <p><u>\$75/day</u></p> | <p><u>\$90/day</u></p> |
| <p><u>STOCK/PORTRAIT PHOTOGRAPHY</u></p> <p>(Free one-year permit with verification of City Business License and proof of insurance)</p> | | <p><u>\$0</u></p> | <p><u>\$0</u></p> |

•• Facility Use Fees – Stearns Wharf and Harbor Area ••

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

•• Staffing and Miscellaneous Fees ••

| Description | Fee | Special Notes |
|---|--|---|
| <u>Police Officer, if required</u> | <u>Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.</u> | <u>This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.</u> |
| <u>Park Monitor, for parks and beaches, if required</u> | <u>\$17/hour or \$50 for spot checks</u> | <u>This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.</u> |
| <u>Waterfront Monitor, for Stearns Wharf and Harbor, if required</u> | <u>Refer to the Waterfront's current fee schedule</u> | <u>This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.</u> |
| <u>Parking in any waterfront parking lot along Cabrillo Boulevard</u> | <u>Refer to the Waterfront's current fee schedule</u> | <u>To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motorhomes are not allowed on Stearns Wharf.</u> |

| YOUTH AND ADULT SPORTS | | | | | | Fee w/RDC | Fee w/o RDC | |
|---|-----------------------|----------------|----------------------|--|--|---|---|---|
| Activity | Location | Age Level | Registration Min/Max | Season | Session Length/Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
| ADULT PROGRAMS | | | | | | | | |
| Basketball League | SBHS, SBCC | 18+ | 4/60 teams | Fall/Spring | 1 hour games 1 day/week 8 game season | \$55/game | \$60/game | No fee increase recommended. Working to increase participation in program to capacity. |
| Indoor Volleyball League | SBHS, SBCC | 18+ | 40 teams | Fall/Spring | 1 hour match 1 day/week 8 game season | \$33 \$35/game | \$36 \$38/game | 6% - \$2 per game to stay in-line with other indoor volleyball programs |
| Coed Soccer League | Dwight Murphy | 18+ | 4/21 Teams | July-Sept Spring/ Summer | 1 hour games 1 day/week 7 game season | \$44 \$46/game | \$48 \$50/game | 4% - +\$2 - to cover added referee fees. Expand to include a spring league at the request of many players. |
| Men's Beach Flag Football League | West Beach | 18+ | | Spring | 4 hour 1 day/week 8 game season with playoffs | \$75/participant | \$82/participant | Delete. No interest in program |
| <u>Beach Soccer</u> | <u>East Beach</u> | <u>18+</u> | <u>24/75</u> | <u>Summer</u> | <u>1 hour game</u> <u>6 games</u> <u>Tournament format</u> | <u>\$46/game</u> | <u>\$50/game</u> | New program. |

| YOUTH PROGRAMS | | | | | | | | |
|---------------------------------------|---|------------|--------------------|-------------------|---------------------------------------|---|---|---|
| Flag Football (Coed) | Various | Grades 3-6 | 75/200 | Oct. - Dec. | 1 hr games/week 1 hr practice/week | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$54 - other</u> <u>participating</u> <u>schools</u> | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$60 other</u> <u>participating</u> <u>schools</u> | Fee based program non-SB School District schools. No fee increase recommended. Fees in line with other community programs. |
| Basketball – Little Hoopsters | Franklin School, Westside Boy's & Girl's Club | Grades K-3 | 40/80 | Winter/ Spring | 1 hr game/week 1 hr practice/week | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$70 - other</u> <u>participating</u> <u>schools</u> | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$77 other</u> <u>participating</u> <u>schools</u> | Fee based program non-SB School District schools. No fee increase recommended. Fees in line with other community programs. |
| Basketball – Boys & Girls | Various school sites | Grades 4-6 | 120/180 | Winter/ Spring | 1 hr game/week 1hr practice/week | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$70 - other</u> <u>participating</u> <u>schools</u> | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$77 - other</u> <u>participating</u> <u>schools</u> | Fee based program non-SB School District schools. No fee increase recommended. Fees in line with other community programs. |
| Girl's Slow Pitch Softball | Ortega Park, Various | Grades 4-6 | 4/12 teams 8 weeks | Spring/ Summer | Varies | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$88 - other</u> <u>participating</u> <u>schools</u> | No charge <u>to 10</u> <u>SBSD</u> <u>Elementary</u> <u>Schools</u> <u>\$97 - other</u> <u>participating</u> <u>schools</u> | Fee based program non-SB School District schools. No fee increase recommended. Fees in line with other community programs. |

| | | | | | | | | |
|--|---|---|--|--|--|--|--|--|
| Soccer (Coed) Co-ed | Various school sites | Grades 3 4-6 | | Spring | 1 hr game/week 1 hr practice/week | No charge to 10 SBSD Elementary Schools \$54 other participating schools | No charge to 10 SBSD Elementary Schools \$60 other participating schools | Fee based program non-SB School District schools No fee increase recommended. Fees in line with other community programs. |
| Just 4 Kicks Soccer Clinic | Cabrillo Outfield Dwight Murphy Soccer Field | Grades 3-8 | 75/120 | Spring/ Summer vacation | 3 hrs/day Monday-Friday | \$95 \$120 /session on 1/2 day | \$403 \$132 /session on 1/2 day | 21% increase to be more competitive with other soccer camps |
| T-Ball | Ortega Park Various | Grades Pre K-2 | 12/20 teams | Spring/ Summer | Varies | \$78 \$80 /Clinic \$88/ League | \$86 \$88 /Clinic \$96/ League | 2% increase for clinic fee to reach 10% differential for RDC and NR. No increase proposed for league. In line with other programs in community. |
| Archery | Dwight Murphy Soccer Softball Field | 129-1748 years | 89-11 years- Max 810 12- 48 17 years- Max 10 | Year Round | 2 week session 2 hour per week | \$50 \$60 / participant | \$55 \$66 / participant | 10% increase at independent contractors request. |
| Beach Flag Football | West Beach | Boys and Girls Leagues 12-17 years | Summer | Summer | 8 week session 4 hour game/week | \$75/participant | \$82/participant | Delete. No interest in program. |
| Kidz Love Soccer | Dwight Murphy | Boys & Girls | Min 6/Max 100 | Year-round | 1 meeting per week 8 week session 30 – 60 minutes | \$87/participant | \$96/participant | New program |
| Smart Start-Basic Sports Development | Dwight Murphy Soccer Field | 3-5 years | Min 8/Max 15 | Year Round | 6 week session 45 minutes/class | \$55/participant | \$60/participant | No free increase recommended. Working to build participation. |
| Smart Start-Soccer | Dwight Murphy Soccer Field | 3-5 years | Min 8/Max 15 | Spring | 6 week session 45 minutes/class | \$55/participant | \$60/participant | No free increase recommended. Working to build participation. |
| Smart Start-Football | Dwight Murphy Soccer Field | 3-5 years | Min 8/Max 15 | Fall | 6 week session 45 minutes/class | \$55/participant | \$60/participant | No free increase recommended. Working to build participation. |
| Doggone Fun Camp | Various | Boys & Girls Ages 9-14 | Min 6/Max 10 | Spring/Summer/fall | 2-3 hours 5 days per week | \$170/participant | \$187/participant | New program |
| Basketball Camp | SB City College | Boys & Girls Ages 9-14 | Min 20/max 100 | Summer | 3-4 hours 5 day per week | \$100/participant | \$110/participant | New Program |
| Softball Camp | SB High School | Girls 9-14 | Min 20/max 50 | Summer | 3-4 hours 5 days per week | \$100/participant | \$110/participant | New program |
| Coach Pitch | McKenzie Park | Boys & Girls | Min 20/Max 75 | Summer | 1 hour 2 days per week | \$55/participant | \$60/participant | New program |

TEEN PROGRAMS

Fee w/RDC

Fee w/o RDC

| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
|--|----------------------------|-----------|----------------------|---------------------|----------------------|---|---|---|
| Haunted House | TBD | All | Open | October | 3 days 5 hrs/day | \$5 per person | \$5 per person | No change – fee is comparable to other similar city activities |
| Music Events - Jr. High & High School | Carrillo Recreation Center | 12-19 | Varies | Monthly | 1 evening (5 hrs) | \$5 - \$15 - cover cost | \$5 - \$15 - cover cost | No change – fee is comparable to other similar city activities |
| Teen Alternative Recreation Activities | Various | 12-19 | Open | Year Round | Varies | Varies | Varies | No change – prices vary |
| Teen Dance Classes | Carrillo Recreation Center | 12-19 | 5/25 | 5 6-week | 5 classes | \$55/session | \$55/session | Changed session to 6 week instead of 5 week to be competitive with similar programs |
| Teen Yoga Classes | Teen Center | 12-18 | 5/15 | 5-week | 5 classes | \$40/session | \$40/session | No change in fee |
| DJ Classes | Teen Center | 12-18 | 4/8 | 6-week | 6 classes | \$25/session | \$25/session | No change in fee |
| Teen Excursions | Varies | 13+ | Varies | Year Round | Varies | Varies per event | Varies per event | No change |
| Teen Center Membership | Teen Center | 12-18 | Open | Year Round | N/A | \$15 \$20/annual | \$15 \$20/annual | Additional \$5 cost to help offset some of operating cost of teen center. |
| Summer Late Nights | Varies | 12-19 | 15/Open | Summer | Varies | Varies per event | Varies per event | No change – prices vary |
| Youth Leadership and Personal Enrichment Workshops | Varies | 12-19 | 10/Open | Year Round | Varies | \$5-\$36/session | \$5-\$36/session | No change |

TENNIS

Fee w/RDC

Fee w/o RDC

| Activity | Court Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008 2008-2009 Fee or Charge | 2007-2008 2008-2009 Fee or Charge | COMMENTS |
|---|---------------------------------------|-----------|----------------------|-----------------|-----------------------------------|---|---|--|
| ADVANCED DRILLS for Youth | Las Positas | 7-17 | 4/8 | 4 weeks | 1.5 hrs/week | \$72 \$70/session | \$80 \$78/session | 3% increase (\$2). FY 08 No change |
| FREE PLAY | Oak Park | All | None | Year Round | 1 hr./singles 1 1/2 hr/doubles | No Charge | No Charge | |
| GROUP LESSONS Youth | Municipal & Las Positas | 4-17 | 4/6 | 4 weeks | 1 hr/week | \$44 \$41/session | \$48 \$46/session | 5% increase (\$2). Increased resident fee \$2 in FY 08. Participation is strong. |
| GROUP LESSONS Adult | Municipal & Las Positas | 18+ | 4/6 | 4 weeks | 1 1/4 hrs/week | \$58 \$56/session | \$65 \$62/session | 4% increase (\$2) to residents. 5% increase (\$3) to NR. FY 08 increased res. \$3. Strong participation |
| PERMITS Daily (18+) Youth (17 yrs. or younger) | Las Positas, Municipal, Pershing Park | 18+ | None | Year Round | N/A | \$5/each Free | \$6/each Free | No Change. FY 08 had a 20-25% increase (\$1). |
| PERMITS Annual (Adult) | Las Positas, Municipal, Pershing Park | 18-59 | None | May 1 – Apr. 30 | N/A | \$113 \$105/yr | \$126/yr | 7.5% increase to residents (\$7) to bring in line with 10% RD fee differential. No increase in FY 08. |
| PERMITS Annual (Senior) | Las Positas, Municipal, Pershing Park | 60+ | None | May 1 – Apr. 30 | N/A | \$103 \$92/yr | \$115/yr | 8% increase to residents (\$8) to bring in line with 10% RD fee differential. No FY 08 had no change. |
| SUMMER CLINICS for Juniors | Pershing Park | 7-14 | 8/48 | One week | 3 hrs. | \$115 \$105/session | \$125 \$120/session | 9% increase (\$10) to residents; 5% increase (\$5) to NR in order to price similarly to other half-day sports clinics in the area. FY 08 increased res \$5 to bring in line with 10% RD fee differential. Increased participation. |

YOUTH ACTIVITIES

Fee w/RDC

Fee w/o RDC

| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2007-2008-2009 Fee or Charge | 2007-2008-2009 Fee or Charge | COMMENTS |
|--|--|------------|----------------------|-----------------|---|---|--|--|
| Discovery Camp | SBCC | 10-13 | 6/25 | 2 weeks | Mon-Fri (12:45-4 pm) | \$174 <u>\$181</u> /session | \$190 /NA | 4% increase (\$7) EYC conducts this program at Westmont. We just register the participants. |
| Great Escape Camp | Monroe school/various sites | Grade 1-6 | 10/50 | 1 week | Mon-Fri (7:30 am – 5:30 pm) | \$148 <u>\$154</u> /session | \$160 <u>\$166</u> /session | 4% increase (\$6) |
| Junior Counselor Program | Varies | 12 - 16 | 25/80 | 1-2 weeks | Mon-Fri (9 - 4) | \$20/application \$55 <u>\$58</u> /session | \$20/application \$64 <u>\$67</u> /session | 5% increase (\$3) for full session only |
| Junior High Afterschool Sports Program | SBJHS La Cumbre La Colina Goleta Valley | Grades 7-8 | 80-800 | 20 weeks | Varies | TBD <u>\$0</u> | TBD <u>\$0</u> | This is traditionally a free program and will remain so pending City/District support |
| Nature Camp | Skofield Park | 6-11 | 24/35 | 2 weeks | Mon-Fri (9 - 4) | \$295/session | \$330/session | No change. A fee increase would put Naturecamp above market rate compared to other similar camps in the area. |
| Nature Camp Extended Care | MacKenzie Park | 6-11 | 5/35 | 2 weeks | Mon-Fri (7:30-9 am & 4-5:30 pm) | \$65 <u>\$70</u> /session | \$72 <u>\$75</u> /session | 7% increase (\$5). This fee should not affect enrollment and is in-line with Aquacamp Extended Day |
| Recreation After-school Program (RAP) | Elementary Schools | 6-12 | N/A | 180 school days | Varies by school. <u>16 hours of service per week</u> | TBD <u>\$120 \$130 per 30 days of service \$7\$6/day drop-in</u> | NA | 8% increase (\$10). First fee increase in three years. RAP remains affordable at \$4.33 per day for each 30 day session. |
| Skateboard Clinic | Skater's Point | 6-13 | 6/30 | 1 week | Mon-Fri (8:30-11:30am) | \$115 <u>\$120</u> /session | \$126 <u>\$130</u> /session | 4% increase (\$5). Skateboard clinic remains popular and is priced similarly to other half-day sports clinics in the area. |
| Sports & Beach Camp | Dwight Murphy Field | 9-12 | 24/35 | 1 weeks | Mon-Fri (9 - 4) | \$130 <u>\$135</u> session | \$140/ session | 3.8% increase (\$5). Reasonably priced to encourage registration. |
| Summer Drop-In Recreation Program | Franklin & McKinley, Harding Schools and Ortega Park <u>Welcome House</u> | Grade 1-6 | None | Summer | 12-5pm <u>9:30 AM – 5:30 PM</u> | No charge | No charge | Summer drop-in will be a full day program at 4 sites. |

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

SANTA BARBARA GOLF CLUB

Regular Green Fees

Regular Green Fees shall be as set forth in the Parks and Recreation Department FY ~~2007~~2008 - ~~2008~~2009 Schedule of Fees and Charges subject to these Rules and Regulations.

~~Weekend Regular~~ green fees rates, including Resident Green Fees Discount Rates and Frequent User Green Fees Discount Rates, apply on the following City holidays during FY ~~2007~~2008 - ~~2008~~2009:

| | |
|--|------------------------|
| July 4, 2007 <u>2008</u> | Independence Day |
| September 31 , 2007 <u>2008</u> | Labor Day |
| November 22 <u>27</u> , 2007 <u>2008</u> | Thanksgiving Day |
| November 23 <u>28</u> , 2007 <u>2008</u> | Day after Thanksgiving |
| December 25, 2007 <u>2008</u> | Christmas Day (Closed) |
| January 1, 2008 <u>2009</u> | New Year's Day |
| January 21 <u>19</u> , 2008 <u>2009</u> | Martin Luther King Day |
| February 18 <u>16</u> , 2008 <u>2009</u> | President's Day |
| May 26 <u>25</u> , 2008 <u>2009</u> | Memorial Day |

Eligibility for Resident Discount Rates

Santa Barbara and Ventura County residents may receive the Resident Green Fees Discount Rates available with the payment of the appropriate fee and the required proof of residency. A resident must be 18 years of age to be eligible for the resident discount. The Resident Green Fees Discount is valid for one year from the date of purchase.

Proof of residency shall be provided at the time of purchase by presenting a current California Department of Motor Vehicles Driver's License or California Department of Motor Vehicle Identification card, with a Santa Barbara or Ventura County street address and zip code of residence printed by the California Department of Motor Vehicles on the face of the driver's license. P.O. Boxes will be accepted with a Santa Barbara County Zip Code printed on the face of the driver's license. No exceptions shall be made.

Resident Frequent User Green Fees Discount Rates

Santa Barbara and Ventura County residents may purchase a Frequent User Green Fees Discount for an additional \$85. In order to purchase the discount, residents must: 1) have already purchased a \$25 Santa Barbara or Ventura Resident Golf Green Fees Discount; and 2) show proof of residency, as stated in the policy above.

Frequent User discounts are valid every day the course is open.

Twilight Times

Twilight Times: After 12:30 p.m. Oct. 1 - Jan. 31; after 1:00 p.m. Feb. 1 – Apr. 1; after 2:00 p.m. Apr. 2 – Sept. 30.

Minimum Age for Senior Discount

A player must be at least 65 years of age to be eligible for the senior rate.

Junior Rates

- A player must be 17 or younger to be eligible for the Junior Rate.
- Players 17 or younger are not eligible for the Frequent User discount privileges.
- There is no distinction between resident and non-resident for Junior greens fee rates.
- A Junior rate is available anytime.

Home Club and Senior Weekday Group Policies

The Home Club events or tournaments shall not start before their approved times on their approved days.

The authorized Home Clubs are:

Santa Barbara Men's Golf Club (2nd Monday; 3rd Sunday – each month – 9:00 a.m.)
 Santa Barbara Women's Golf Club (Every Wednesday – 9:00 a.m.)
 Executive Women's Golf Association [Santa Barbara Chapter] (1st Sunday – 9:00 a.m.)
 Los Paisanos (4th Sunday – 9:00 a.m.)
 Hits and Misses (2nd Sunday – 10:30 a.m.)
 Tuesday Swingers (Every Tuesday – 9 holes/ladies – 10:30 a.m.)

A Senior Weekday Group, in order to qualify for designated tee time blocks, must be in existence for at least ten years. Not more than seven groups will be authorized. Authorized Senior Weekday Groups will not secure the times outside of designated tee time blocks. Senior Weekday Groups will pay a one dollar (\$1.00) surcharge for each player each time they play. The group must make reservations one week in advance and pay the surcharge fees at that time.

The authorized Senior Weekday Groups are:

Chersky Group (every Monday – 9:00 a.m.; every Wednesday – 8:15 a.m.; every Friday – 9:00 a.m.)
 Tuesday Super Seniors (every Tuesday – 8:00 a.m.)
 O'Meara Group (every Thursday – 8:30 a.m.)
 TGIF (every Friday – 8:00 a.m.)
 Thursday Seniors (every Thursday – 10:00 a.m.)

Tournament Rates

The Tournament rate applies to all tournament groups except for the Parks and Recreation Commission authorized Home Club Groups.

Tournament Policies

Policies for tournaments at the Santa Barbara Golf Club shall be as follows:

a. All major invitational tournaments, during which the Santa Barbara Golf Club is closed to the public, must be approved by the Parks and Recreation Director. The Santa Barbara Golf Club shall not be closed to the public for major invitational tournaments for more than a total of four (4) days annually.

There are two major invitational tournaments approved annually:

Santa Barbara City Golf Championship (Memorial Day Weekend)

The Classic (First weekend in August)

b. The City shall not be responsible for the management or distribution of prizes for tournaments it does not conduct;

c. The Parks and Recreation Director is authorized to determine and set general rules and regulations regarding tournament scheduling. The Golf Professional, in accordance with policies and procedures established by the Parks and Recreation Director, shall schedule group tournaments. Tournaments shall not start before 10:00 a.m. Standard Time and 11:00 a.m. Daylight Time. The Parks and Recreation Director is authorized to approve special tournament play at times not consistent with established policy when such play would benefit the course related to publicity, promotions and revenue; and

d. The Tournament rate applies to all tournament groups except for the Park and Recreation Commission authorized Home Club groups. Resident Green Fees and Frequent User Discount Rates are not valid for Tournament Groups except for approved Home Clubs.

~~d. _____ e. _____~~ Requests for waiving green fees for junior tournaments shall be made in writing to the Parks and Recreation Director. The Parks and Recreation Director shall have authority to waive fees when appropriate and advisable.

~~e. Shotgun tournaments may be scheduled during the months of September to May on Mondays and Fridays. Shotgun groups must pay green fees for a minimum of 100 players and a maximum of 120 players, plus a shotgun fee of \$500 for Monday play and \$1,000 for Friday play. Shotgun tournaments may be scheduled during the months of June through August on one Monday per month, in the afternoon, scheduled at the discretion of the Director of Golf. Double shotguns will not be approved, but single shotgun tournaments may be held with the tournament group starting in the afternoon, and a shotgun tournament may be held in the morning, open to the public at large, scheduled at the discretion of the Director of Golf. The tournament groups must purchase minimum food service at the current cost of a basic lunch box, per person (rate would~~

apply to actual number of players); any increase in the cost of a basic lunch box would be approved by the Golf Advisory Committee.

Courtesy Play:

Courtesy play (no green fees) may be extended to the following individuals on the following conditions:

- a. The Golf Professional and ten (10) course marshals, other current Class A members of The Professional Golfers' Association of America, and current PGA apprentices;
- b. The policy for courtesy play for members of school golf teams shall be approved by the Parks and Recreation Director.

Golf Leagues

Any company who sponsors a golf league and has an address located in Santa Barbara County shall receive the resident greens fee rates.

Rain Checks

The Parks and Recreation Director shall have authority to establish and administer "rain check" policies for paid green fees when weather conditions prohibit play after a fee is paid.

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

TENNIS PROGRAMS

The following rules and regulations shall apply to the use of public tennis courts owned or operated by the City:

Annual and Daily Permit

Annual and daily permits shall be mandatory for use of the:

Municipal Tennis Center
Las Positas Tennis Courts
Pershing Park

There is no permit required, nor any fee charged, for the tennis courts at Oak Park.

Credit: When an individual purchases an annual permit, a ~~\$4.00~~ credit (~~\$5.00 for non-residents~~) will be given for one (1) daily permit turned in that said individual has purchased within the previous thirty days.

Daily permits shall be valid only for the day stated on the face of the permit. Any permit, which has been altered, shall be void.

- A) Permits shall not be transferred.
- B) Permit fees are not refundable.

~~C) The purchase of permits does not require membership in any tennis organization.~~

~~D) _____~~

~~D)C) _____~~ Lost or stolen permits shall not be replaced.

~~E)D) _____~~ City may schedule activities on the Las Positas, Pershing Park and Municipal; such as tournaments, lessons, rentals, leagues or other special activities, which may prevent the use of said courts by permittees at certain times.

~~F)E) _____~~ Permit holders agree to abide by all Court rules and City regulations including the Code of Conduct.

Applicable fees and charges for tennis programs are specified in this Schedule of Fees and Charges, subject to these rules and regulations.

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

COMMUNITY CENTERS

Lease Rental Rates

The lease rental rate for occupied space and allocated common area space at Louise Lowry Davis, Franklin and Westside Centers shall be as specified in this Schedule of Fees and Charges.

Occasional Use

The criteria for rental categorization for fees charged, as specified in this Schedule of Fees and Charges, for Occasional Use of the conference rooms and other activity spaces located in the Louise Lowry Davis, Franklin, Westside and Lower Westside Centers are as follows:

| <u>Classification</u> | <u>General Description</u> |
|-----------------------|--|
| A | Community Service clubs and organizations; fraternal groups; volunteer service organizations; non-profit single purpose interest groups; and educational institutions. |
| B | Commercial and private activities. |

Franklin Neighborhood Center and Westside Community Center lessees may conduct bingo games in common area meeting rooms for the purpose of fundraising, pursuant to Municipal Code Chapter 9.26. Individuals or groups that are not Franklin Neighborhood Center or Westside Community Center lessees may conduct bingo games for entertainment purposes only.

**CITY OF SANTA BARBARA
PARKS AND RECREATION DEPARTMENT**

CITY EMPLOYEE DISCOUNT FEES

CARDS/PERMITS

| | |
|--|---|
| Gym, Pool and Bathhouse Punch cards | 50% Off |
| Tennis Permit | 50% Off |
| Fitness & Dance Classes (listed below) | 20% Off |
| Golf Green Fees | \$5.00 off any Green Fee (excluding tournaments) with Employee (permanent benefited only) Verification Card (issued by the Parks and Recreation Department). Retired or hourly employees are not eligible. Employee must show recent timesheet, or a recent pay stub, with employee number, to show eligibility. \$5.00 fee to replace a lost card. |

FITNESS INSTRUCTION (20% Discount):

- ~~Hatha Yoga – Mondays (6 classes)~~
- ~~Hatha Yoga – Wednesdays (6 classes)~~
- ~~Tai Chi (6 weeks)~~
- Tennis Class - Adult (4 classes)
- Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

- ~~Ballroom/Latin American Dance (6 weeks)~~
- Ballroom Dance with Nigel Clarke
- Ballroom Dance with Jamie Powers
- Belly Dance
- Folk Dance
- Country Western 2-Step
- Country Western Line Dance
- Youth and Adult Flamenco Dance

The Parks and Recreation Director is authorized to add appropriate classes as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE AND FEES

Indoor and outdoor facilities may be reserved and rented on a first-come, first-served basis per established City Council policies. The following fees and policies relate to use of facilities, equipment and staff services. Advance payment of the permit application and reservation fees are required to hold a reservation. ~~In certain limited situations, such as sport related special events, a minimum deposit of \$100 must be paid to hold a date, as determined by staff.~~ Facility use fees, security deposits, janitorial and monitor fees must be paid no later than two weeks prior to facility use, or earlier as determined by staff. Those permittees who apply within two weeks of their event pay all applicable fees at the time of booking.

| <u>Classification</u> | <u>User Type</u> |
|-----------------------|---|
| A | Community service clubs and organizations, fraternal groups; Community and volunteer service organizations; Educational institutes; Non-Profit single purpose interest groups |
| B | Commercial or Private Groups |
| C | City Parks and Recreation Department sponsored or co-sponsored activities or other City agency official use, including use of a facility as a polling place. No charge. |

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the fiscal year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications listed above except "C". This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits: Security deposits are required for all indoor and outdoor facility rentals. The security deposit may be applied toward additional charges, fees or penalties including, but not limited to: failure to return facility keys, oversized groups, damage repairs, additional custodial fees, unscheduled staffing due to late departures and/or any expenses related to non-compliance with the stated facility use rules, or as deemed necessary by staff.

Indoor Facilities

Deposit amount varies by facility: \$130 - \$500

Outdoor Facilities

Deposit amount determined by group size:

| | |
|------------------|-------|
| 1 – 25 people | \$ 25 |
| 26 – 75 people | \$ 50 |
| 76 – 125 people | \$100 |
| 126 – 200 people | \$125 |
| 201 – 300 people | \$200 |

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

Custodial Fees: Most facilities require payment of custodial services as part of the facility use. Fees vary by facility and are intended to cover full custodial cost related to use, as determined by the Director.

Monitor Fees: As determined, some facility rentals (indoor and outdoor) will be charged for event monitors as part of the facility use. Fees vary by type, size and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental
- 2) For the Louise Lowry Davis, Franklin and Westside Community Centers, a monitor is required for rentals on Friday after 5:00 p.m. through Sunday
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two hour period to unlock and lock the building
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one hour period to check for the site's cleanliness, meet and greet the customer and inspect the site at the end of the event

Private Security: As determined by the Director, some facility rentals (indoor or outdoor) will be required to provide private security services as part of the facility use. Requirements vary according to the type, size and location of the event, and whether or not alcoholic beverages will be served. For example:

- 1) If an event has a large number participants who are underage and the event is serving alcohol
- 2) If it is likely that the event may cause picketing or protesting
- 3) If it's a fundraiser and large amounts of cash may be present during the event

Fines for Misuse of Sports Fields: Fines will be assigned for sports league teams that misuse fields during the rainy season or do not properly put trash and/or recycling into the appropriate on-site containers. Misuse will result in forfeiture of permits and/or fines from \$30 to \$125, depending on the extent of turf damage or the amount of clean-up required by staff or a janitorial service. Fines of \$30 will be assessed for each violation listed below and must be paid prior to the next league game.

- 1) Use of MacKenzie Park Youth Baseball diamonds for any softball practices.
- 2) Use of Santa Barbara City College baseball diamond infield.
- 3) Any team found practicing on softball infields prepared for league games.
- 4) Use of soccer or softball fields for practice by any soccer or softball team.

Miscellaneous Fees: The Parks and Recreation Director may establish miscellaneous fees or charges for parks, beaches, facility equipment and services not identified in this schedule; provided the assessment is in line with existing policies governing use of City property. For example, charges may be required for extra custodial supplies or special public notices or signs if a facility is to be closed because of permitted use. Also, additional charges may be assessed related to unusual uses of City parks, beaches or facilities, such as televised broadcasts, extensive equipment setups over several days, or as compensation for significant impacts to local neighborhoods related to parking, noise,

congestion, etc. Applicants may be required to provide, at their own expense, additional portable restrooms and trash bins at locations designated by the Director, and other items deemed necessary.

Use of Facilities for City Department Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

| | |
|-------------------------------|--|
| Picnics P1 to P4 | Based on group picnic area capacity |
| Private Gatherings PG1 to PG4 | Corporate or individual private events |
| Wedding Ceremonies W1 to W3 | Ceremonies limited to 4 hours. Can include locations other than designated reservable areas. |
| Sporting Events SE1 to SE6 | Runs, walks, sporting tournaments, etc. |
| Public Events PE1 to PE6 | Any event open to the public |

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 30% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

~~Utility hook ups for gas, water and electricity may be made available for large public events held in De La Guerra Plaza, Mackenzie Park or Leadbetter Beach (water and electricity only).~~ For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events.—The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$494 for the first box, plus ~~\$82~~ \$103 per additional box. The base cost to activate/deactivate the electricity is \$123 for the first box and plus \$82 per additional box. A deposit of \$100-\$500 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Fees charged are based on the unit charges

from the appropriate utility company. A \$50 - \$500 deposit is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Sporting or Public Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Authorized passes will be limited to vehicles deemed essential to the operation of the permitted event, as determined by the Director or designated representative. This includes vehicles unloading or loading equipment, supplies or passengers, or other types of vehicles related to the event.

Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle. Unauthorized driving or parking may include vehicles without access permits or authorized vehicles, which do not comply with driving conditions as determined in the permit. Fines will be charged to the event and withheld from the security deposit. Excessive abuse of the vehicle policy by an event may affect future event permit consideration.

PHOTOGRAPHY AND FILMING

~~**Photography and Filming – Use of Parkland, Beachfront and the Santa Barbara Golf Club:** In addition to any photography and filming permit fees charged by the City, there shall be a separate “facility use” permit when utilizing any golf course, parkland or beachfront area under the Parks and Recreation Department jurisdiction. Factors considered when setting fees include the type of shoot, the size of the crew, equipment brought in (cameras, lights, reflectors, dollies, cranes, set dressings/props, production vehicles) and how the shoot impacts the parkland or facilities used and whether restrictions to public access are requested.~~

~~**Proof of Insurance:** All permits must be accompanied with proof of comprehensive general liability insurance. Minimum limits are \$1M combined single-limit bodily injury and property damage for each occurrence.~~

~~**Late Request Service Charge:** \$100. May be applied to permits received after the permit filing date, which is two weeks prior to the event.~~

~~**Student Projects:** Student projects may be conducted free of charge if they can be categorized into Level 1 (see Photo & Film/Video Shoot Fees table on the next page). A letter on school letterhead must be submitted stating that the permittee is conducting a school project.~~

~~**Non-commercial still photography:** \$75/day. The Parks and Recreation Director or designee may waive fees for non-profit organizations, government or educational projects, based on the nature of the request. Other fees may be applied as determined by staff and the nature of the request.~~

~~**Stock/portrait photography:** Free one-year permit with verification of City Business License and proof of insurance.~~

~~**Commercial Still Photo and Film Shoots:** Uses are categorized into three levels for each type of shoot. The Photo & Film/Video Shoot Fees table on the next page provides general categories of shoots and pricing. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. Final fee designation is made by the Parks and Recreation Director or his/her designee. The Parks and Recreation Director reserves the right to determine fees outside of this table for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.~~