

**City of Santa Barbara
RDA Successor Agency
Administrative Budget
January - June 2013**

| Description | | | Jan - Jun 2013 |
|--|------------|--|------------------|
| PROFESSIONAL SERVICES- Salaries | <u>FTE</u> | | |
| City Administrator | 0.10 | | \$11,564 |
| Assistant City Administrator | 0.10 | | \$9,618 |
| CD Business Manager | 0.05 | | \$2,558 |
| Housing & Redevelopment Manager | 0.25 | | \$19,327 |
| Accounting Manager | 0.20 | | \$25,000 |
| Administrative Specialist | 0.25 | | \$6,100 |
| Benefits | | | \$21,080 |
| PROFESSIONAL SERVICES- Salaries | | | \$95,246 |
| OFFICE SUPPLIES & EXPENSE | | | \$1,639 |
| SPECIAL SUPPLIES AND EXPENSES | | | \$3,000 |
| EQUIPMENT REPAIR | | | \$250 |
| LEGAL SERVICES | | | \$84,978 |
| MEETING & TRAVEL | | | \$750 |
| PRINTING & BINDING | | | \$1,250 |
| POSTAGE/DELIVERY | | | \$137 |
| CAFR PREPARATION | | | \$1,750 |
| ANNUAL FINANCIAL AUDIT | | | \$6,000 |
| SUPPLIES AND SERVICES | | | \$99,754 |
| TOTAL EXPENDITURES | | | \$195,000 |