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Neighborhood Improvement Taskforce

Project Description	Infrastructure Category					2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total
	Maintenan	Essential Improvem	Essential Improvem	Essential Improvem	Non-							
ADA Improvement: Access Ramps for Low-Mod Income Neighborhoods		✓				\$240,000	\$140,000	\$150,000	\$150,000	\$150,000	\$150,000	\$980,000
ADA Improvement: Sidewalk Infill in Low-Mod Neighborhoods		✓				\$50,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,550,000
Enhancement: Bus Shelters for Low-Mod Income Neighborhoods				✓		\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Enhancement: Health & Wellness at Neighborhood Parks				✓		\$240,000	\$100,000	\$75,000	\$100,000	\$100,000	\$100,000	\$715,000
Enhancement: Lower Westside/ Westside Street Light Improvement				✓		\$0	\$0	\$185,000	\$0	\$0	\$0	\$185,000
Enhancement: Neighborhood Enhancement Program				✓		\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Enhancement: Neighborhood Facility Improvements				✓		\$50,000	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
Enhancement: Union Pacific Railroad Corridor-Landscaping				✓		\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$40,000
Safety: Park/Facility Safety Improvements		✓				\$45,000	\$0	\$0	\$0	\$0	\$75,000	\$120,000
Safety: Union Pacific Railroad Corridor-Fencing	✓					\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
TOTAL:						\$625,000	\$940,000	\$1,030,000	\$870,000	\$890,000	\$965,000	\$5,320,000