

CITY OF SANTA BARBARA WATERFRONT DEPARTMENT

MEMORANDUM

Date: May 21, 2015
To: Harbor Commission
From: Scott Riedman, Waterfront Director
Subject: **Director's Report**

COUNCIL ACTIONS

Adopted an Ordinance of the Council of the City of Santa Barbara amending section 17.20.255 C of the Santa Barbara Municipal Code to change the system for assignment of mooring permits in the East Beach Mooring Area from a lottery system to a first-come, first-serve system.; and

Adopted a Resolution of the Council of the City of Santa Barbara establishing rules and regulations for issuing Mooring Permits in the City of Santa Barbara Mooring Area, setting minimum specifications for installing, inspecting and repairing such moorings and repealing Resolution No. 12-014.

Adopted a Resolution of the Council of the City of Santa Barbara relating to the destruction of (outdated) records held by the Waterfront Department in the Administration Office.

FINANCE COMMITTEE & COUNCIL BUDGET WORK SESSION

On Tuesday May 12, Waterfront Business Manager Brian Bosse and I presented the Department's recommended fee adjustments for the upcoming two-year budget cycle (Fiscal Years 2016 / 2017) to the City Council Finance Committee (Council Members Francisco, White, and Hart) as recommended by the Harbor Commission at the March 19 meeting. Since the Commission did not have a quorum to vote on the slip transfer fee item, it has been placed on the Harbor Commission agenda for the May 21 Commission meeting.

On Wednesday May 13, Waterfront Department staff presented the recommended FY2016 / 2017 budget to the full Council during a special budget work session. The staff presentation included an overview of the operating budget revenue and expenses, recommended fee adjustments, fall cruise ship visits, capital projects, and performance objectives. Commissioner Sloan also attended the meeting.

TENTATIVE AGENDA ITEMS FOR THE JUNE MEETING

- LCP Update
- Unsolicited Business Proposals