

Attachment 3. List of Responsibilities by Operating Option

| RESPONSIBILITIES AND CITY STAFFING | STATUS QUO | OPTION A | OPTION B | OPTION C |
|-------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| City Maintenance Staff - perm | 9.80 | | | |
| City Maintenance Staff - hourly | 4.36 | | | |
| City Mgt / Supervisory Staff | 0.60 | 0.70 | 0.75 | 1.00 |
| Total FTE | 14.76 | 0.70 | 0.75 | 1.00 |
| <u>Item</u> | <u>Responsibility</u> | <u>Responsibility</u> | <u>Responsibility</u> | <u>Responsibility</u> |
| Fees, Policy, Maintenance standards | City | City | City | City |
| Capital | City | City | City | City |
| General Management | City | Mgt Company | Mgt Company | City |
| Marketing | City | Mgt Company | Mgt Company | City |
| Vehicles | City | City | City | Maintenance Contract |
| Computers - Pro Shop | City | Mgt Company | Mgt Company | Concession/City |
| Computers - Maintenance | City | Mgt Company | Mgt Company | Maintenance Contract |
| Computers - F&B | Concession | Mgt Company | Concession | Concession |
| Telephones - Pro Shop | Concession | Mgt Company | Mgt Company | Concession |
| Telephones - Maintenance | City | Mgt Company | Mgt Company | Maintenance Contract |
| Telephones - F&B | Concession | Mgt Company | Concession | Concession |