

# Stakeholder Report

## Capital Program and Non-Capital Working Schedule - July 2016

Proj. #	Bid #	FUND CATEGORY Project Category	Project Cost	PRF Date	Eng. Rep.	F.M. Rep.	Division Lead	2017															
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
		<b>DOWNTOWN PARKING</b>																					
48412	3817	Cota Commuter Lot Improvements	\$550,000	4/27/16	LY	RD	Transportation																
40655		Downtown Parking Conditional Assessment	\$287,295	6/8/16	JG		Transportation																
		Downtown Parking Depot Lot (Lot 13) Property Management, Asset, and Landuse Feasibil	\$50,000		TG		Transportation																
		Downtown Parking Lot 10 or 11 Restroom Concept	\$100,000		JG		Transportation																
40652		Downtown Parking Lot 2 Staircase Exploratory Analysis	\$667,388	6/12/16	JG		Transportation																
48417	3817	Downtown Parking Lot 3 Paseo Improvements	\$264,755	2/24/16	TG	RD	Transportation																
48418	3689	Downtown Parking Lot 5 Kiosk & Improvements	\$199,395	8/21/13	LY	RD	Transportation																
48447	3774	Downtown Parking Lot 5 Lighting Project	\$130,599	11/25/14	KY	RD	Engineering																
48488	3812	Downtown Parking Lot 8 Improvements	\$152,000	1/22/16	JG	RD	Transportation																
		Downtown Parking Lot Lighting Project	\$500,000		KY	RD	Transportation																
		Downtown Parking Revenue Control System Upgrades	\$108,475		JG		Transportation																
		Downtown Parking Video Management System Upgrade and Maintenance Project	\$326,955		JG		Transportation																
<b>TOTAL:</b>			<b>\$3,336,862</b>																				

Current Date: 7/19/16

- Preliminary Design (Planning)
- Final Design Start/Award Contract
- City Design
- Final Design
- Bidding/Award Phase

- Contract Execution
- Environmental Approval/Determination
- Award Construction Contract
- Issue Purchase Order
- Construction Phase

- Project Close Out
- Notice of Completion (Recorded)
- Current Date
- NEC
- Non-Engineering Capital Project
- Non-Capital Project

- 1 HLC / ABR
- 2 Approval of Final Plans/Spec
- 3 E-76
- 4 City Council
- 5 Other