

## Downtown Parking Capital Program 2016-2021: Project Milestones (Updated July 2016)

<p><b>Cota Commuter Lot Improvements</b></p> <ul style="list-style-type: none"> <li>➤ Submit Plan Check Corrections to Stantec &amp; VAA NEED EQUIPMENT SPECS/PICTURES FROM DTP <i>July 1, 2016</i></li> <li>➤ Submit to ABR concept review <i>on or before 7/11/16</i></li> <li>➤ Internal coordination of final design/project specs <i>last week of July 2016</i></li> <li>➤ City Engineer Signs Plans <i>last week of July 2016</i></li> <li>➤ Submit to Building Division for building permits <i>first week of August 2016</i></li> <li>➤ Project Advertised for Construction <i>Late August 2016</i></li> <li>➤ Construction <i>Fall 2016</i></li> </ul> <p style="color: red; font-style: italic;">Stantec is the consultant design engineer.</p>	<p><b>DTP Lot 2 Staircase Exploratory Analysis</b></p> <ul style="list-style-type: none"> <li>➤ Award project and initiate design <i>July 12, 2016</i></li> <li>➤ HLC Concept Submittal <i>August 31, 2016 for meeting of September 7, 2016</i></li> <li>➤ HLC Design Approval <i>October 19, 2016</i></li> <li>➤ Complete Final Design <i>November 2016</i></li> <li>➤ Advertise &amp; Receive Bids <i>December 2016</i></li> <li>➤ Award Construction Contract <i>January 2017</i></li> <li>➤ Commence Construction <i>mid to Late February 2017 after SBIFF</i></li> <li>➤ Construction Complete <i>June 2017</i></li> </ul> <p style="color: red; font-style: italic;">VanSande is the consultant design engineer</p>	<p><b>DTP Lots 3, 4, 8, and 11 Lighting Improvements</b></p> <ul style="list-style-type: none"> <li>➤ Status for Lot 4 and Lot 11 Survey</li> <li>➤ Engineering to Prepare TAF for QC plan review <i>May 2016</i></li> <li>➤ Project Design Phase <i>June 2016 – July 2016</i> <i>Discuss pole option with JMPE</i></li> <li>➤ Engineering to Complete PRF <i>June 2016</i></li> <li>➤ Construction Schedule: 6 week duration <ul style="list-style-type: none"> <li>➤ Lot 8 – Mid August to end of Sept 2016</li> <li>➤ Lot 11 – Mid August to end of Sept 2016</li> <li>➤ Lot 3 – Late Sept to Mid November 2016</li> <li>➤ Lot 4 – Early February 2017 after SBIFF</li> </ul> </li> </ul> <p style="color: red; font-style: italic;">JMPE is the consultant design engineer.</p>					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;"><b>Key</b></td> </tr> <tr> <td style="padding: 2px;"><b>Downtown Parking</b></td> </tr> <tr> <td style="padding: 2px;"><b>Engineering</b></td> </tr> <tr> <td style="padding: 2px;"><b>Transportation</b></td> </tr> <tr> <td style="padding: 2px;"> </td> </tr> </table>	<b>Key</b>	<b>Downtown Parking</b>	<b>Engineering</b>	<b>Transportation</b>		<p><b>DTP Lot 3 Paseo Improvements</b></p> <ul style="list-style-type: none"> <li>➤ Project Design Phase <i>May – November 2016</i> <ul style="list-style-type: none"> <li>➤ DPC – July 21, 2016</li> <li>➤ HLC – July 27, 2016</li> </ul> </li> <li>➤ Bid Phase/Contract Award <i>December 2016</i></li> <li>➤ Construction Schedule <i>Early February 2017 after FF</i></li> </ul> <p style="color: red; font-style: italic;">Arcadia is prime consultant and Flowers is design engineer.</p>	<p><b>Downtown Parking Cameral Installation Project</b></p> <ul style="list-style-type: none"> <li>➤ Administrative approval application filed for pole mounted camera installations at Lots 2, 9, &amp; 10 granted</li> <li>➤ File Application for Lot 11 ABR Review <i>July 18 hearing date</i></li> <li>➤ Prepare and submit application for Admin Approval <i>Lots 3, 4 5, 8, 12</i></li> <li>➤ File Application for Lot 13 HLC Review <i>July 27 hearing date</i></li> </ul>
<b>Key</b>							
<b>Downtown Parking</b>							
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<p><b>Depot Lot: Property Mgmt, Asset &amp; Land Use Assessment</b></p> <ul style="list-style-type: none"> <li>➤ Insurance Req'mts submitted to WLS. June 1, 2016</li> <li>➤ Engineering: Create PRF to assist with Real Property and Survey Coordination</li> <li>➤ TG/LY: Draft Work Plan/Scoping in Process</li> <li>➤ REA Building Draft RFP Being Reviewed</li> </ul>	<p><b>Downtown Parking Lot 5 Kiosk &amp; Improvements</b></p> <ul style="list-style-type: none"> <li>➤ Existing PRF on File</li> <li>➤ Awaiting Building Division Plan check corrections <i>due any day</i></li> <li>➤ City Engineer Signs Plans <i>July 2016</i></li> <li>➤ Engineering: Prepare ADF <i>June 2016</i></li> <li>➤ Project Advertised for Construction <i>Late July / Early August 2016</i></li> <li>➤ Construction <i>Fall 2016</i></li> </ul> <p><i>City Engineering &amp; Arcadia Studios designing project</i></p>	<p><b>Citywide Wayfinding Signage Program</b></p> <ul style="list-style-type: none"> <li>➤ Teri &amp; Derrick: Review Ped Signs with RD <i>July 5, 2016</i></li> <li>➤ Teri &amp; Derrick: Conference Call with Hunt <i>July 7, 2016</i></li> <li>➤ Andrew: Finalize Bid Package and Circulate <i>Early July 2016</i></li> <li>➤ Receive, Review and Award Contract <i>July/August 2016</i></li> <li>➤ Commence Construction <i>Late August 2016</i></li> </ul>
<p><b>Downtown Parking Conditional Assessment</b></p> <ul style="list-style-type: none"> <li>➤ Eric: Draft CAR and circulate for review</li> <li>➤ Award of Contract at Council <i>July 12, 2016</i></li> <li>➤ Contractor: Commence Field Survey <i>3<sup>rd</sup> week of July</i></li> <li>➤ Contractor: Draft Report to City <i>October 28, 2016</i></li> <li>➤ Final Report <i>December 1, 2016</i></li> </ul> <p><i>Watry is the consultant engineering firm</i></p>	<p><b>DTP Lot 2 Paseo Gate</b></p> <ul style="list-style-type: none"> <li>➤ HLC Concept Submittal Review with DTP prior – Does this need to go to DPC? <i>July 6, 2016</i></li> <li>➤ HLC Concept Review <i>July 13, 2016</i></li> <li>➤ HLC Design Approval <i>July 27, 2016</i></li> <li>➤ Complete Final Design &amp; Building Permits <i>September 2016</i></li> <li>➤ Advertise &amp; Receive Bids <i>September 2016</i></li> <li>➤ Award Construction Contract <i>October 2016</i></li> <li>➤ Commence Construction <i>Late October 2016</i></li> <li>➤ Construction Complete <i>November 18, 2016</i></li> </ul>	