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Public Works Downtown Parking

Project Description	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total
Cota Commuter Lot ADA Improvements	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Depot Lot Incorporation of 235 State Street	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Elevator Modernizations	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Landscaping Sustainability Upgrades of Surface Parking Lots	\$0	\$0	\$50,000	\$100,000	\$50,000	\$100,000	\$300,000
Lot 2 Paseo Enhancement/Replacement	\$0	\$50,000	\$465,000	\$0	\$0	\$0	\$515,000
Lot 2 Staircase Repair	\$50,000	\$300,000	\$0	\$0	\$0	\$0	\$350,000
Lot 3 Paseo Improvements	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
Ortega Garage (Lot 10) Restroom and Ancillary Use	\$50,000	\$100,000	\$0	\$500,000	\$0	\$0	\$650,000
Ortega Garage (Lot 10) Cornice Work Repair/Replacement	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Ortega Garage (Lot 10) Paseo Improvements	\$0	\$50,000	\$365,000	\$0	\$0	\$0	\$415,000
Painting of Parking Structures	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
Parking Facility Assessment	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Parking Lot Maintenance and Annual Repair Program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
Parking Security Camera System and Data Storage	\$100,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000
Pavement, Surface, and Paseo Maintenance	\$50,000	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
Solar Panel Carports at Downtown Parking Garages	\$0	\$0	\$100,000	\$600,000	\$600,000	\$600,000	\$1,900,000
Surface Parking Lot Lighting	\$140,000	\$140,000	\$140,000	\$0	\$0	\$0	\$420,000
TOTAL:	\$1,055,000	\$1,040,000	\$1,670,000	\$2,250,000	\$1,250,000	\$1,750,000	\$8,665,000

Source of Funds	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total
Parking	\$1,005,000	\$890,000	\$1,105,000	\$650,000	\$550,000	\$650,000	\$4,850,000
Unfunded	\$50,000	\$150,000	\$565,000	\$1,600,000	\$700,000	\$1,100,000	\$4,165,000
TOTAL:	\$1,055,000	\$1,040,000	\$1,670,000	\$2,250,000	\$1,250,000	\$1,750,000	\$9,015,000