

**PUBLIC WORKS DOWNTOWN PARKING
(FY 10' - FY 15')**

4/30/2009

Project Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	TOTAL
Circulation and ADA Improvements to Lots 4 & 5	\$ 580,000						\$ 580,000
Concrete and Asphalt work in surface lots						\$ 250,000	\$ 250,000
Concrete Repair Work Parking Structure & Staircase Lot 10				\$ 1,000,000	\$ 1,000,000		\$ 2,000,000
Concrete Repair Work Parking Structure Lot 2				\$ 1,000,000	\$ 1,000,000		\$ 2,000,000
Elevator Upgrades and Replacements				\$ 120,000	\$ 120,000	\$ 120,000	\$ 360,000
Landscaping repalcement of Lots					\$ 100,000	\$ 100,000	\$ 200,000
Lot 2 Arcade Landscaping / Lighting Improvements	\$ 20,000	\$ 400,000					\$ 420,000
Lot 2 Paseo Enhancement / Replacement					\$ 50,000	\$ 100,000	\$ 150,000
Ortega Garage (10) Paseo Enhancement/replacement					\$ 50,000	\$ 100,000	\$ 150,000
Ortega Garage (Lot 10) Cornice Work Repair Replacement						\$ 400,000	\$ 400,000
Painting of Parking Structures				\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000
Parking Lot Maintenance and Annual Repair Program	\$ 250,000	\$ 250,000	\$ 300,000	\$ 350,000	\$ 400,000	\$ 400,000	\$ 1,950,000
Railing System Upgrade Library and Lobero Garages		\$ 150,000					\$ 150,000
Replacement of Compacting Equipment						\$ 100,000	\$ 100,000
Revenue Control Replacement (Lots 4 & 5)	\$ 600,000						\$ 600,000
Security Cameras for Parking Structures						\$ 100,000	\$ 100,000
TOTAL:	\$ 1,450,000	\$ 800,000	\$ 300,000	\$ 2,670,000	\$ 2,920,000	\$ 1,870,000	\$ 10,010,000

Source of Funds	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	TOTAL
Parking Funds	\$ 1,450,000	\$ 800,000	\$ 300,000	\$ 670,000	\$ 920,000	\$ 1,870,000	\$ 6,010,000
Unfunded Projects	\$ -	\$ -		\$ 2,000,000	\$ 2,000,000		\$ 4,000,000
TOTAL:	\$ 1,450,000	\$ 800,000	\$ 300,000	\$ 2,670,000	\$ 2,920,000	\$ 1,870,000	\$ 10,010,000