

CITY OF SANTA BARBARA
Mid-Cycle Budget for Fiscal Year 2017

**Schedule of Council Budget Review Meetings
and Public Hearings**

Please Note: Meeting dates and times are subject to change on short notice

MEETING	DATE	BUDGET AGENDA ITEM(S)
REGULAR CITY COUNCIL MEETING	Tues., April 19, 2016 Afternoon session Council Chambers	<ul style="list-style-type: none"> ➤ Filing of the Recommended Mid-Cycle Budget for Fiscal Year 2017 ➤ Schedule of Special Budget Work Sessions and Public Hearings Approved ➤ Overview of Recommended Budget ➤ General Fund Balancing Strategy
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #1	Wed., May 4, 2016 3:00 – 6:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ Open Budget Public Hearing ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Finance - General Government - Administrative Services - City Administrator's Office - Mayor & Council
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #2	Mon., May 9, 2016 3:00 – 6:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - City Attorney's Office - Community Development/ Successor Agency - Library
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #3	Wed., May 11, 2016 3:00 – 6:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Airport - Waterfront - Solid Waste Fund (Finance)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #4	Mon., May 16, 2016 3:00 – 6:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Parks & Recreation (including Creeks and Golf Funds)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #5	Mon., May 23, 2016 3:00 – 6:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Public Works
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #6	Thurs., May 26, 2016 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Fire - Police

MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #7	Wed., June 1, 2016 4:00 – 7:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ Finance Committee Budget Recommendations to Council ➤ Council Budget Deliberations ➤ Final Council Budget Direction to Staff ➤ Planned Close of Budget Public Hearings (unless additional Work Sessions needed)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #8	Mon., June 13, 2016 3:00 – 6:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ Continue Council Budget Deliberations (if needed) <p style="text-align: center; color: red; font-weight: bold; font-size: 1.2em;">CANCELLED</p>
REGULAR CITY COUNCIL MEETING	Tues., June 14, 2016 Afternoon session Council Chambers	<ul style="list-style-type: none"> ➤ Prop. 218 Hearing on Proposed Increases to Water, Wastewater and Solid Waste Rates
REGULAR CITY COUNCIL MEETING	Tues., June 21, 2016 Afternoon session Council Chambers	<ul style="list-style-type: none"> ➤ Budget Adoption