



SUMMARY OF POSITIONS

Positions by Department

Department	Actual FY 2011	Actual FY 2012	Amended FY 2013	Adopted FY 2014	Proposed FY 2015
Administrative Services	25.50	25.50	25.50	26.50	27.50
Airport	54.00	54.00	52.00	55.50	55.50
City Administrator's Office	9.40	9.90	9.90	9.90	9.90
City Attorney's Office	11.40	11.40	11.30	11.30	11.30
Community Development	75.60	74.60	65.35	66.35	66.35
Finance	48.50	46.50	46.50	47.05	47.05
Fire	110.00	110.00	110.00	105.00	105.00
Library	38.50	34.55	36.10	36.10	35.30
Mayor and City Council	8.00	8.00	8.00	8.00	8.00
Parks and Recreation	95.10	93.60	91.10	94.30	94.30
Police	202.00	207.00	207.00	209.00	209.00
Public Works	290.50	289.50	289.50	290.95	290.95
Waterfront	46.00	46.00	46.00	46.00	46.00
CITY TOTAL (FTEs)	1,014.50	1,010.55	998.25	1,005.95	1,006.15

Positions by Fund for Fiscal Year 2014

Fund	Adopted	Fund	Adopted
General Fund		GPU (Zoning Ordinance Update)	1.00
Administrative Services	13.00	HOME Grant	0.27
City Administrator's Office	9.90	Information Systems	13.50
City Attorney	11.30	Facilities Management	35.50
Community Development	60.30	Fleet Maintenance	13.20
Finance	34.35	Fleet Replacement	1.80
Fire	104.00	Miscellaneous Grants	0.64
Library	27.75	Police Asset Forfeiture	1.17
Mayor and Council	8.00	Redev. Obligation Retirement	0.75
Parks and Recreation	74.51	Self-Insurance	4.15
Police	206.83	Solid Waste	8.55
Public Works	48.20	Street Sweeping	1.40
GENERAL FUND SUBTOTAL	598.14	Streets	37.22
Airport	55.50	Supplemental Law Enforcement	1.00
City Affordable Housing	2.95	Transportation Sales Tax	10.75
Community Dev. Block Grant	1.08	Wastewater	48.33
County Library	8.35	Water	69.95
Creeks Restoration & Water Quality	8.60	Waterfront	46.00
Downtown Parking	24.60	Wildland Fire Assessment	1.00
Golf	10.55		
CITY TOTAL (FTEs)			1,005.95



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Positions by Fund for Fiscal Year 2015

Fund	Proposed	Fund	Proposed
General Fund		GPU (Zoning Ordinance Update)	1.00
Administrative Services	13.00	HOME Grant	0.27
City Administrator's Office	9.90	Information Systems	14.50
City Attorney	11.30	Facilities Management	35.50
Community Development	60.30	Fleet Maintenance	13.20
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Downtown Parking	24.60	Wildland Fire Assessment	1.00
Golf	10.55		
CITY TOTAL (FTEs)			1,006.15

Position Changes for Fiscal Year 2014

Administrative Services

Human Resources Analyst 1.00

Airport

Accounting Assistant(1.00)
 Administrative Analyst 1.00
 Administrative Specialist 1.00
 Airport Noise/Operations Specialist(1.00)
 Airport Operations Specialist 0.50
 Airport Operations Supervisor 1.00
 Senior Airport Operations Specialist 2.00

City Attorney

Legal Secretary II(1.00)
 Litigation Paralegal 1.00

Community Development

Associate Planner(1.00)
 Project Planner 2.00



SUMMARY OF POSITIONS

Finance

Accountant II	1.00
Accounting Assistant	0.50
Billing Supervisor	1.00
Buyer	(1.00)
Streets Maintenance Worker II (Moved from Public Works)	0.05
Supervising Senior Accountant	(1.00)

Fire

Fire Captain	(1.00)
Fire Engineer	(3.00)
Fire Fighter	(1.00)

Library

Library Assistant I	(1.00)
Senior Library Technician	1.00
Senior Librarian	(1.00)
Supervising Librarian	1.00

Parks and Recreation

Grounds Maintenance Worker I	0.20
Park Project Technician	1.00
Park Ranger	1.00
Senior Grounds Maintenance Worker	1.00

Police

Police Property/Evidence Assistant	1.00
Police Officer	1.00

Public Works

Control Systems Operator Specialist	1.00
Streets Maintenance Worker II (Moved to Finance-Solid Waste)	(0.05)
Treatment Plant Maintenance Chief	(2.00)
Water Distribution Operator II	(1.00)
Water Resources Specialist	0.50
Water/Wastewater Planner/Scheduler	3.00

TOTAL POSITION CHANGES (in FTEs)..... 7.70



SUMMARY OF POSITIONS

Position Changes for Fiscal Year 2015

Administrative Services

Information Systems Supervisor 1.00

Library

Senior Library Technician(0.80)

TOTAL POSITION CHANGES (in FTEs)..... 0.20